HJ9112
S5.bf
1960-61
Budgets
County
Solano
2
.bf
1961

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET

AND

FINANCIAL REPORT

FOR THE FISCAL YEAR

1960-1961

Compiled by
JOHN H. EASTWOOD
County Auditor - Controller

BUREAU OF PUBLIC ADMINISTRATION LIBRARY
NOV 22 1960
UNIVERSITY OF CALIFORNIA

T-H

UC-NRLF
C 2 807 499

I N D E X

A

Adoption Maternity Care..... 89
Agency & Departmental Transfers.....101
Agricultural Commissioner..... 57
Agricultural Extension Service..... 58
Ambulance & Auto Hire..... 93
Assessor..... 20
Auditor-Controller..... 17
Auditor-Controller, Central Tab. Div. 18
Automotive Acquisition..... 13
Aviation, Special..... 95

B

Blind Aid..... 89
Blind Aid, Medical..... 89
Board of Supervisors..... 13
Boys Camp.....101
Buildings..... 46
Burial of Soldiers & Indigents..... 93

C

Cemetery Districts:
- Montezuma.....126
- Rio Vista.....127
- Rockville.....128
- Silveyville.....129
- Suisun-Fairfield.....130
- Vacaville-Elmira.....131

Central Services..... 14
Central Tabulating Division..... 18
Civil Defense..... 48
Clerk..... 15
Communications..... 51
Constables:
- Benicia Judicial District..... 54
- Dixon Judicial District..... 54
- Green Valley Judicial District.... 54
- Rio Vista Judicial District..... 54
- Suisun Judicial District..... 54
- Vacaville Judicial District..... 54
- Constables Representative..... 54

Coroner & Public Administrator..... 24
County Administrator..... 16
County Automotive Acquisition..... 13
County Counsel..... 23
Courthouse, Annex, Library, Jail and Vallejo Branch Bldgs. & Grounds... 41
Court Reporter..... 40
Crippled Children, Care of..... 94

D

Deaf, Care of-State Institutions..... 93
Disabled, Aid to..... 89
District Attorney..... 22

E

Elections Department..... 29
Election, General..... 28
Election, Primary..... 28
Engineer..... 26
Examination of Inebriates..... 55
Examination of Insane..... 93

F

Fair County..... 83
Fair - State Fair Exhibit..... 95
Feebleminded, Home for..... 93
Fire Districts:
- Benicia.....105
- Cordelia.....119
- Dixon.....106
- Elmira.....107
- Montezuma.....108
- Ryer.....109
- Suisun.....110
- Vacaville.....111
- East Vallejo.....112
- Valley.....113

Fire Protection..... 61
Fish & Game Conservation..... 62
Fouts Springs Boys Camp..... 91

G

Garbage Dumping Privileges..... 65
General Relief..... 88
Grand Jury..... 39
Greater Vallejo Recreation Dist..125

H

Health Department..... 63
Hospital..... 84
Humane Society..... 59

I

Inebriates, Examination of..... 55
Insane, Care of-State Institution 93
Insane, Examination of..... 93
Insurance..... 61

J

Jail and Branches..... 50
Juror, Interpreters, Witnesses... 39
Justice Courts:
- Benicia Judicial District..... 33
- Dixon Judicial District..... 34
- Green Valley Jud. Dist..... 35
- Rio Vista Jud. District..... 36
- Suisun Judicial District..... 37
- Vacaville Jud. District..... 38
- Justice Ct. Representative.... 38

Juvenile Ct. Wards, Care of..... 93
Juvenile Hall..... 92

L

Land Acq. & New Buildings..... 46
Levee District - Collinsville....120
Library, County Free.....100
Library, High School:
- Dixon.....132
- Vacaville.....133

Library, Law..... 40
Lighting District - Benicia.....114

M

Maine Prairie Water District.....124
Marshal-Vjo. Judicial District... 53
Medical Indigents, Care of..... 86
Medical Program - Welfare Dept... 90
Mental Health..... 66
Mosquito Abatement District.....121
Municipal Court-Vallejo Judicial. 32

N

Needy Children, Aid to..... 89
Needy Children Aid, Medical..... 89

O

Old Age Security..... 89
Old Age Security, Medical..... 89

P

Planning Commission..... 27
Poundmaster..... 60
Predatory Animal Control..... 59
Probation Officer..... 90
Promotion Work..... 95
Public Works Program..... 42
Purchasing Stores..... 14

R

Radio Communications Department..... 51
Recorder..... 55
Recovery of Bodies..... 65
Reserves.....101
Retirement, County Employees..... 96
Road Department:
- Acquisition..... 75
- Administration & Engineering..... 67
- Corporation Yards - Shops..... 75
- County Road Maintenance Acct..... 77
- Equipment Maintenance Acct..... 76
- General Indirect Costs..... 68
- Lighting..... 77
- Material & Supplies Acct..... 77
- Primary Roads..... 69
- Reserve, Special Rd. Imp..... 82
- Secondary Roads..... 72
- Signs & Safety Devices..... 78
- Special Assessment Projects..... 79

Road District No. 1..... 80
Road District No. 2..... 80
Road District No. 3..... 81
Road District No. 4..... 81
Road District No. 5..... 82

S

Sanitation..... 65
Sanitation and Flood Control Dist. Vallejo.....122
Schools, Board of Education..... 98
Schools, Education of Mentally Retarded Minors..... 99
Schools, Redistricting..... 98
Schools, Superintendent of..... 97
Sealer of Weights & Measures..... 56
Sewer Dist. - Fairfield-Suisun.....123
Sheriff..... 47
Social Security..... 96
Soil Conservation Districts..... 62
Solano County Flood Control District 115
Solano-Yolo Park Commission..... 83
Special Aviation..... 95
Special Payments..... 96
State Institutions..... 93
Superior Court, Dept. No. 1..... 30
Superior Court, Dept. No. II..... 31
Surveyor..... 25

I N D E X

T

Tabulating Division..... 18
Tax and License Collector..... 21
Transfer to Special Road Improvement.....101
Treasurer..... 19
Tubercular Care..... 65

U

Ulatis Creek Watershed Project-Zone of Benefit No. 1.....116

V

Veterans' Cemetery Care..... 93
Veterans' Service Officer..... 94

W

War Veterans..... 44
Weimar Jt. Sanatorium..... 65
Welfare Department, Administration..... 87
Welfare Department, Public Assistance..... 89

Y

Youth Authority..... 93

G E N E R A L I N D E X

Assessed Valuations..... 1

Table 1 - Consolidated Budget Summary..... 2

Table 2 - Summary of County Budget by Funds..... 3

Table 3 - Summary of Available Balances of County Funds and of Revenue to Accrue thereto from Sources other than Current Property Taxes..... 4

Table 4 - County Revenue Accruals other than Current Property Taxes Summarized by Classification and by Funds..... 5

Table 5 - Recapitulation of County Unit Expenditure Totals Grouped by General Function and Summarized by Main Classifications and by Funds..... 9

Table 6 - Summary, by Funds, of Budgets of Districts Governed Through the Board of Supervisors.....104

Table 7 - None

Table 8 - Summary, by Funds, of Budgets of Districts Governed through Local Boards.....117

Table 9 - Bond Interest and Principal Requirements for Bond Issues of Districts Governed through Local Boards.....134

Statement of Appropriations Cancelled During Preceding Fiscal Year.....102

Statement of Appropriations Made from Unappropriated Reserves During Preceding Fiscal Year.....103

Statement of Emergency Appropriations Made During Preceding Fiscal Year.....102

INDEX TO GENERAL INFORMATION

Basic Salary Classifications.....VIII

Basic Salary Plan.....IX

Comparative Statement - General County Tax Rate - Total Valuations - Information to Taxpayer.....II

Directory of Boards of Districts Governed Through the Board of Supervisors.....V

Directory of Boards of Districts Governed Through Local Boards.....VI

Directory of County Officials.....III

Directory of Other Boards and Commissions.....V

Distribution of Property Tax Levy.....I

Position Schedule for Road Commissioner-Engineer.....X

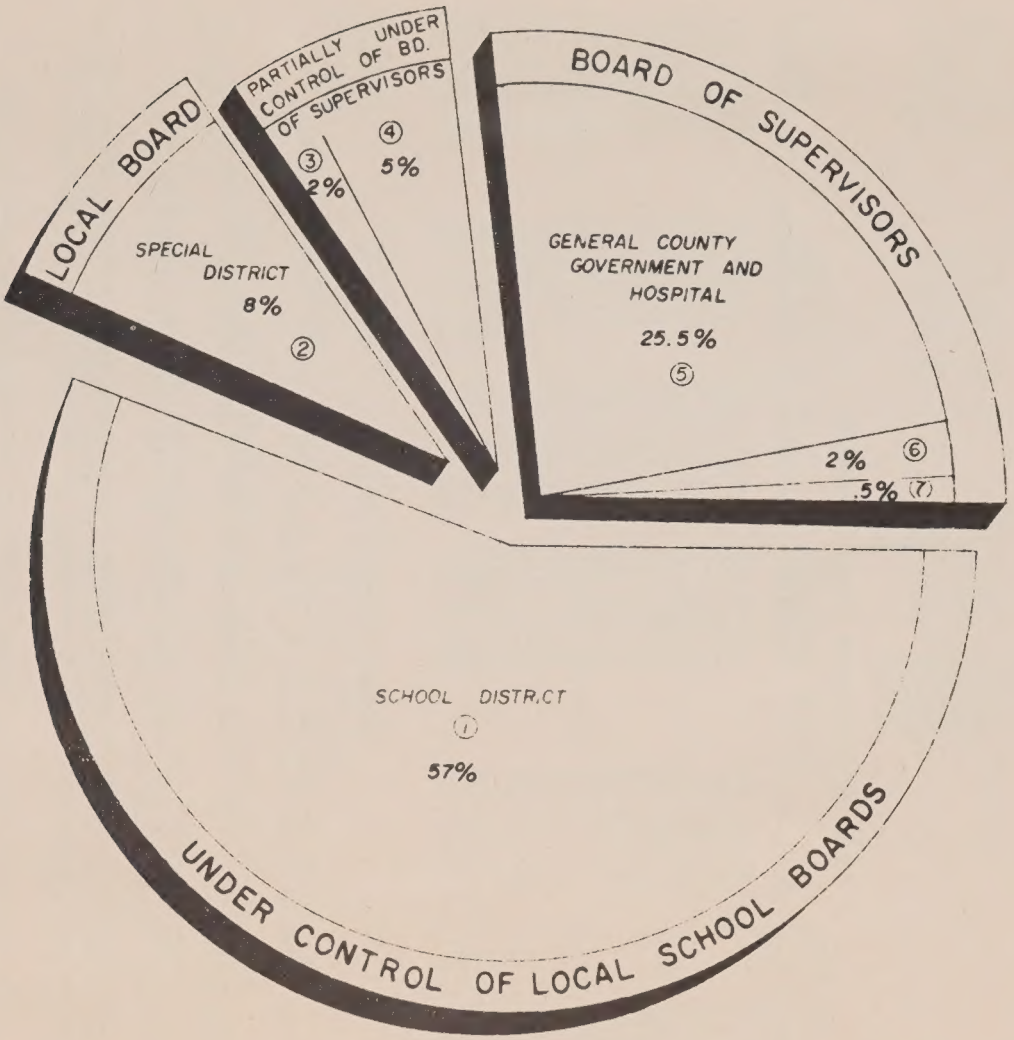
FINANCIAL REPORTS

Annual Report of Financial Transactions.....Appendix A

Statement of Bonded Indebtedness - School Bonds.....Appendix B

DISTRIBUTION OF PROPERTY TAX LEVY

COUNTY OF SOLANO



TAXES LEVIED 1960-61

①	School Districts	$ 6,003,409
②	Special Dist.(Local Bds.)	907,610
③	Special Dist.(Part Bd. Supr)	178,489
④	Statutory Mandates	564,078
⑤	Gen. Co. Govern. & Hospital	2,711,066
⑥	Road Districts	189,188
⑦	Library	57,899
		$ 10,611,739

COMPARATIVE STATEMENT - GENERAL COUNTY RATE

1945-46	$ 1.52
1946-47	1.59
1947-48	1.54
1948-49	1.67
1949-50	1.67
1950-51	1.98
1951-52	1.56
1952-53	1.50
1953-54	1.46
1954-55	1.60
1955-56	1.58
1956-57	1.38
1957-58	1.40
1958-59	1.50
1959-60	1.76
1960-61	1.88

COMPARATIVE STATEMENT - TOTAL VALUATIONS

	Land	Improvements	Personal Property	Total	Less Exemptions	Net Valuation
1945-46	30,070,625	27,240,740	12,436,060	69,747,425	3,183,105	66,564,320
1946-47	28,919,275	28,596,505	14,090,105	71,605,885	3,450,245	68,155,640
1947-48	32,274,410	30,505,570	17,055,690	79,835,670	4,428,065	75,407,605
1948-49	35,884,590	32,511,755	17,794,490	86,190,835	5,228,720	80,962,115
1949-50	37,748,780	34,329,900	18,221,680	90,300,360	5,868,665	84,431,695
1950-51	34,873,130	35,986,435	18,868,760	89,728,325	5,886,250	83,842,075
1951-52	37,184,795	45,679,445	21,161,665	104,025,905	6,835,675	97,190,230
1952-53	44,265,805	49,962,335	22,056,455	116,284,595	7,237,525	109,047,070
1953-54	43,544,645	56,171,725	22,208,075	121,924,445	7,628,030	114,296,415
1954-55	43,280,785	60,221,620	22,787,595	126,290,000	8,444,925	117,845,075
1955-56	43,136,655	67,171,555	23,317,335	133,625,545	8,758,420	124,867,125
1956-57	54,297,555	76,164,870	24,588,650	155,051,075	9,775,690	145,275,385
1957-58	57,374,800	81,385,875	24,278,070	163,038,745	10,680,775	152,357,970
1958-59	58,701,355	85,018,450	25,319,310	169,039,115	10,807,680	158,231,435
1959-60	57,522,085	90,740,090	26,715,840	174,978,015	10,549,365	164,428,650
1960-61	64,128,680	96,277,650	29,574,530	189,980,860	11,147,790	178,833,070

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first Monday of March. Taxes become a lien at noon on this date

The Board of Supervisors sits as a Board of Equalization to equalize County assessments on the first Monday in July and thereafter as necessary until the third Monday in July.

County taxes for the first installment become due November 1st and delinquent December 10th. The second installment becomes due February 1st and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will attach to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $1.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

The delinquent list is published during June and will state the date the property shall be sold to the state <u>if unpaid</u>, as well as a list of those items which will be deeded to the state for prior years delinquency.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 8% will attach.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning current taxes should be addressed to Otto H. Recknagel, Tax Collector. Request for information regarding delinquent taxes should be addressed to John H. Eastwood, Auditor-Controller.

DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting every Tuesday, Board of Supervisors' Room, Courthouse, Fairfield

ELECTED OFFICIALS			NAME	ADDRESS	CITY
Supervisor	-	District No. 5	Raymond Church, Chairman		Rio Vista
Supervisor	-	District No. 1	Colon O. Kilby		Vallejo
Supervisor	-	District No. 2	William F. Goheen		Vallejo
Supervisor	-	District No. 3	A. L. Lopes		Benicia
Supervisor	-	District No. 4	Delbert A. Mowers		Vacaville
Judge	-	Superior Ct. No. 1	Harlow V. Greenwood	Courthouse,	Fairfield
Judge	-	Superior Ct. No. 2	Raymond J. Sherwin	Courthouse,	Fairfield
Judge	-	Municipal Ct. Vallejo	Wallace W. Cox	Branch County-Office Building	321 Tuolumne St. Vallejo
Assessor			F. Ellard Williams	Courthouse Annex, Branch County-Office Building	Fairfield 321 Tuolumne St. Vallejo
Auditor-Controller			John H. Eastwood	Courthouse Annex,	Fairfield
Clerk			Lewis Morrill	Courthouse, Branch County-Office Building	Fairfield 321 Tuolumne St. Vallejo
Constable	-	Green Valley		RFD	Suisun
Constable	-	Rio Vista	James A. Pennell		Rio Vista
Constable	-	Suisun	William L. Stanton		Fairfield
Constable	-	Vacaville	Willie V. Churchill		Vacaville
Coroner-Public Administrator			Cyril McDonald	Branch County-Office Building	321 Tuolumne St. Vallejo
District Attorney			Philip B. Lynch	Courthouse, Branch County-Office Building	Fairfield 321 Tuolumne St. Vallejo
Judge-Justice Ct., Benicia			Richard J. Swan		Benicia
Judge-Justice Ct., Dixon			W.E. Rayn		Dixon
Judge-Justice Ct., Green Valley			William Pierce	RFD	Suisun
Judge-Justice Ct., Rio Vista			C.W. Flodin		Rio Vista
Judge-Justice Ct., Suisun			Georgia H. Crowley		Fairfield
Judge-Justice Ct., Vacaville			S.M. Dobbins		Vacaville

Marshal - Vallejo Judicial District	Francis T. Merriman	Branch County- Office Building	321 Tuolumne St. Vallejo
Recorder	Minnie E. Buckingham	Courthouse,	Fairfield
Sheriff	Thomas E. Joyce	Solano Co. Jail Vallejo Br. Jail	Fairfield 1350 Virginia St. Vallejo
Superintendent of Schools	Fred G. McCombs	Courthouse Annex,	Fairfield
Tax and License Collector	Otto H. Recknagel	Courthouse Annex,	Fairfield
Treasurer	John W. Kinloch	Courthouse Annex,	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
Agricultural Commissioner	George A. Pohl	Library Building,	Fairfield
Agricultural Extension Service - Director and Farm Advisor	Arthur K. Swenerton	Library Building,	Fairfield
Civil Defense Director	Thomas E. Joyce	Sheriff's Office, County Jail Br. County Jail,	Fairfield 1350 Virginia St. Vallejo
County Administrator	David Balmer	Courthouse,	Fairfield
County Counsel	James M. Shumway	Courthouse,	Fairfield
County Librarian	Robert C. Ragsdale	Library Building,	Fairfield
Fire Warden and Assistant Director of Civil Defense	Charles E. Green	Sheriff's Office, County Jail	Fairfield
Health Officer	Henry G. Mello, M.D.	228 Broadway	Vallejo
Hospital Administrator	George C. Lockard	County Hospital 1 Mile West of -	Highway 40 Fairfield
Juvenile Hall Superintendent	Leslie R. Nicolai	1 Mile West of - Highway 40	Fairfield
Planning Commission Director-Secretary	Blenden G. Nelson	Courthouse Annex, Branch County- Office Building	Fairfield 321 Tuolumne St. Vallejo
Poundmaster	Elmer P. Voss	County Pound Rt. 1, Box 741	Vallejo
Probation Officer	Hersch E. Bayes	Branch County- Office Building	321 Tuolumne St. Vallejo
Public Welfare Director	Russell Gray	Branch County- Office Building	321 Tuolumne St. Vallejo
Communications Superintendent	Thomas A. Bayley	Communications Building-	1395 Arkansas St. Vallejo
Road Commissioner-Engineer	William A. Jones	Courthouse Annex,	Fairfield
Sealer of Weights & Measures	Stuart Burk	560 Fairgrounds Drive,	Vallejo
Veterans' Service Officer	Alfred C. Berg	444 Alabama St.,	Vallejo
Building Maintenance Supervisor	Edward R. Gein	Courthouse, Branch County- Office Building	Fairfield 321 Tuolumne St. Vallejo

OTHER BOARDS AND COMMISSIONS

COUNTY BOARD OF EDUCATION

Meetings: First and Third Wednesday of Each Month, at 2 p.m. in the Board Room, Courthouse Annex, Fairfield

Dr. Raymond Donnelly, President.....Rio Vista
E. W. Crozer, Vice President.....Benicia
Fred G. McCombs, Secretary.....Fairfield
Mrs. Ruth Sheldon.....Fairfield
Kathryn Ekstrand.....Vallejo
Jewel Watson.....Vallejo
Herbert E. Pearson.....Dixon
Robert Ruben.....Vacaville

COUNTY BOUNDARY COMMISSION

Raymond Church, Chairman of the Board of Supervisors
Blenden Nelson, County Planning Director
F. Ellard Williams, Assessor
John H. Eastwood, Auditor-Controller
William A. Jones, Surveyor
Lewis Morrill, Clerk

COUNTY PLANNING COMMISSION

Meetings: First Thursday of Every Month, Board of Supv. Room, Courthouse, Fairfield
Third Thursday of Every Month-Vallejo Municipal Court Room 321 Tuolumne St., Vallejo

John R. Aye.....Chairman
Ralph Moss
Frank Cadenasso — Loran Barbour
Martin Lenzi — Robert Power
Charles Parks — Burrows Hamilton
J. Howard Rogers Jr.
Blenden G. Nelson..... Director-Secretary
321 Tuolumne St., Vallejo

COUNTY PROBATION COMMITTEE

Hon. Raymond J. Sherwin, Judge of the Juvenile Court
Walter Weir Jr., Chairman.....Vacaville
Judson Madden.....Dixon
Wyman Riley.....Vallejo
George J. Tomasini.....Fairfield
Eva P. Hamilton, Secretary, P.O. Box 445.....Rio Vista

GRAND JURY

Robert E. Arvedi, Foreman, 114 Lois Lane....Vallejo
Phillip H. Bergwall.....Vallejo
Fred Graff.....Vallejo
Gene A. Heinzman.....Vallejo
Mrs. Norma Madeley.....Vallejo
Severus L. Mini.....Vallejo
Fred M. Enos.....Vallejo
Alfred L. Wanger.....Vallejo
Ralph Reisen.....Vallejo
Michael Fitzgerald.....Benicia
Arthur Garben, Sr.....Suisun
John Campos.....Fairfield
Carl Alan Engell.....Fairfield
Reed Richard Harris.....Fairfield
Mrs. Alma G. Hunnewell.....Fairfield
Frank Douglass.....Vacaville
Harvey A. McDougal.....Rio Vista
Dan C. Simpson.....Rio Vista
Mrs. Frances Doyen, Secretary 710 Amador St.Vallejo

LAW LIBRARY

Harlow V. Greenwood, Judge Superior Court #1 President
Raymond J. Sherwin, Judge Superior Court #2
Wallace W. Cox, Judge of Municipal Court, Vallejo Judicial District
James M. Shumway, County Counsel
G. Douglas Thompson, Attorney at Law
Kenneth I. Jones, Attorney at Law, Secretary

SOLANO COUNTY FAIR ASSOCIATION

Meetings: Second Wed. of Every Month, at 8:00 p.m. Administration Building, Fairgounds

Carl F. Holmes.....President
Dr. H. Roberts Quinney,.....Vice-Pres.
Lloyd Renfrow.....Treasurer
Lloyd Christie — Douglas McCormack
Frank C. Cheseboro — Harvey McDougal
W.C. Robbins, Jr. — David Paganini
Wm. G. Elliott — George Westerberg
Arthur Tooby — Robert Oliver
Miles Chaffee — James Wiggins
Fred Bruderlin, P. O. Box 9 Vallejo.....Secretary-Manager

SPECIAL DISTRICTS

GOVERNED THROUGH THE BOARD OF SUPERVISORS

BENICIA COUNTY FIRE PROTECTION DISTRICT

Charles Lentz.....Benicia
Tony Azevedo Sr.....Benicia
Frank Dotta.....Benicia
Jim Englebrecht.....Benicia
Joe Borges, Fire Chief.....Benicia
Ray Bordoni, Secretary, c/o Benicia Fire Dept.....Benicia

ELMIRA COUNTY FIRE PROTECTION DISTRICT

Morris Dally.....Elmira
Antone Holdener.....Elmira
Dennis Chicorp.....Elmira
Ellis Turner.....Elmira
Robert Shellhammer.....Elmira
Carson McCrory, Chief.....Elmira

DIXON COUNTY FIRE PROTECTION DISTRICT

J. L. Sievers, President.....Dixon
Jack Parker.....Dixon
Arnold Collier.....Dixon
W. H. Fairfield, Chief.....Dixon

MONTEZUMA COUNTY FIRE PROTECTION DISTRICT

J. M. Talbert, Sr., Chairman..... Birds Landing
Peter Cook..... Rio Vista
Lloyd Leutholtz..... Birds Landing
James W. Blacklock..... Star Route, Suisun
Harry Peterson..... Dixon
James R. Lauritzen, Jr., Secretary..... Rio Vista
100 Main Street..... Rio Vista

RYER COUNTY FIRE PROTECTION DISTRICT

Albert M. Jongeneel, Chairman..... Rio Vista
Anton Frashik..... Walnut Grove
Henry Passaglia..... Walnut Grove
Walter Light..... Walnut Grove
Norman Mullins..... Walnut Grove
Virgil Biancalana..... Walnut Grove
L.L. Hard, Secretary, Rt. 1, Box 95-B..... Walnut Grove

SUISUN COUNTY FIRE PROTECTION DISTRICT

J. I. Scally, Chairman..... Suisun
Arthur H. Tooby, Secretary..... R.F.D. Suisun
Homer Burrell..... R.F.D. Fairfield
Charles E. Green, c/o Sheriff's Office..... Fairfield

VACAVILLE COUNTY FIRE PROTECTION DISTRICT

Howard I. Burton, Chairman..... Vacaville
Frank H. Miller..... Vacaville
G. L. Martell..... Vacaville
Howard Rogers, Jr..... Vacaville
J. M. Brazelton, Jr. Secretary Rt. 1, Box225 Vacaville

EAST VALLEJO COUNTY FIRE PROTECTION DISTRICT

Daniel J. O'Connor, Chairman, 1330 Gordon St. Vallejo
William J. Brennan..... Vallejo
Arthur H. Kaufman..... Vallejo
Robert C. Metcalf..... Vallejo
David L. Potter, Secretary..... Vallejo
109 Campbell Ave.. Vallejo

VALLEY COUNTY FIRE PROTECTION DISTRICT

John S. Cannon, Chairman.....R.F.D. Suisun
Lloyd Grotheer.....Suisun
Bernald Glashoff.....Suisun
Fred Tomasini.....Suisun
Phillip Dodini.....Suisun

LIGHTING DISTRICT	Governing Board
Benicia Lighting District.....	Board of Supervisors
Lewis Morrill, Clerk of the Board of Supervisors, Courthouse, Fairfield	

SOLANO COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

Board of Directors.....Board of Supervisors
Lewis Morrill, Clerk of the Board of Supervisors, Courthouse, Fairfield

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SOLANO COUNTY MOSQUITO ABATEMENT DISTRICT

Meetings: First Monday Every Month, Mosquito Bldg., Suisun Plaza, 7:30 p.m.

R.A. Mini, President..... Vallejo
J. R. Lauritzen, Vice President..... Rio Vista
James M. Barkley, Secretary..... Benicia
James Wiggins, Trustee at Large..... Dixon
J. W. Kilkenny..... Dixon
John W. Kinloch..... Suisun
George P. Akerly..... Vacaville
Leo McInnis..... Fairfield
Howard Pangburn, Superintendent Box 304..... Suisun

GREATER VALLEJO RECREATION DISTRICT

Meetings: Second Wednesday of Every Month
1322 Napa Street, Vallejo, 8:00 p.m.

Oscar E. Setterquist..... Chairman
Marian L. Randall..... Vice-Chairman
Robert Monthei..... Secretary
Richard L. Payne..... Director
Anthony Chavez, Jr..... Director
Keith A. Macdonald..... Executive Dir.

FAIRFIELD-SUISUN SEWER DISTRICT

Meetings: Second Tuesday of Each Month, or on call

Allan Witt, President.....Fairfield
Dr. Milton B. Smith.....Fairfield
Richard T. Rowe.....Fairfield
Manuel Campos.....Fairfield
Shirley H. Smith.....Fairfield
Manuel Castro.....Suisun
Paul C. Bryan.....Suisun
Julian F. Morrison.....Suisun
Lyle Baucom.....Suisun
E. Norman Todd.....Suisun
Colin C. Hutcheon, Clerk, 730 Webster..Fairfield

VALLEJO SANITATION AND FLOOD CONTROL DISTRICT

Meetings: First and Third Wednesday, at 4:00 p.m.
Administration Bldg., 450 Ryder St., Vjo.

George E. Derr.....President
Edwin B. Pierce .....Vice Pres.
Colon O. Kilby.....Secretary
Wm. F. Goheen.....Trustee
Harry J. Murphy.....Trustee
Fred E. Lange.....Engineer-Manager

MAINE PRAIRIE WATER DISTRICT

O.D. Dannenberg, President & Director
P.O. Box 307..... Dixon
G. J. Horigan, Jr. Director
Rt. 1, Box 324..... Dixon
Ellwood Parker, Director..... Dixon
A. J. Brown, Director..... Dixon
Jack Parker, Director..... Dixon
Raymond Norton, Tax Collector, Treasurer,
Assessor, and Secretary..... Dixon

COLLINSVILLE LEVEE DISTRICT

Julio P. Focaracci..... Trustee
Virgilio D. Delzompo..... Trustee
Louis Ferrari, Jr..... Trustee
1124 Missouri Street, Fairfield

MONTEZUMA CEMETERY DISTRICT

James Blacklock..... Trustee
Guy Stewart..... Trustee
Malcolm Benjamin, Secretary..... Trustee
Star Route, Suisun

RIO VISTA CEMETERY DISTRICT

Harry Lauritzen..... Trustee
J. Harry Flaherty..... Trustee
C.E. Stewart, Chairman..... Rio Vista

ROCKVILLE CEMETERY DISTRICT

Percy Neitzel..... Trustee
Ralph Mason..... Trustee
John S. Cannon..... Secretary
R.F.D. Suisun

SILVEYVILLE CEMETERY DISTRICT

Jack Parker..... Trustee
Arnold Collier..... Trustee
Rowland Moss, Chairman, Box 595..... Dixon

SUISUN-FAIRFIELD CEMETERY DISTRICT

Allan Witt.....Trustee
Joseph R. Chadbourne.....Trustee
Harry DeLong, 419 Taylor St., Fairfield.....Secretary

VACAVILLE-ELMIRA CEMETERY DISTRICT

Mrs. Leila McKevitt.....President
J. Howard Rogers.....Vice-Pres.
Mrs. Willa Schaefer, 106 Maine St., Vaca....Secretary

CORDELIA FIRE DISTRICT

Lory Cravea.....Director
Larry Ball.....Director
C. Earl Kolbert, R.F.D. Suisun, Chairman & Secretary

SOLANO IRRIGATION DISTRICT

Wm. Morris Dally.....President

Charles Eldredge,	Director	Severt Swanson, Director
Olin Henry Timm,	Director	John T. Hansen, Treasurer
Kenneth Finch,	Director	Norman E. Balch, Tax Collector
Amasa E. Morris,	Assessor	James E. Wiggins, Sec'y-Manager

Box 536, Vacaville

DIXON HIGH SCHOOL LIBRARY DISTRICT

Linford L. Anderson.....President
Denton C. Barker.....Trustee
Arnold Collier.....Trustee
John R. Phillips.....Trustee
Mrs. Mary Jean Woodman.....Librarian
Dr. Verl R. Knight, Dixon.....Clerk

VACAVILLE HIGH SCHOOL LIBRARY

Dr. W. T. Wylie.....President
Paul Evanikoff.....Trustee
Leonard J. Wykoff.....Trustee
Mrs. Ivy M. Stapp.....Trustee
Dr. Paul R. Nielsen, Clerk.....
513 Merchant St., Vacaville

RECLAMATION DISTRICT NO. 501

Albert M. Jongeneel.....President
Clarence Hester.....Trustee
Kenneth R. Stewart.....Trustee
Owen G. Stanley.....Trustee
Mrs. Georgia M. Johnson .....Secretary
400 Montgomery St., Room 501 S.F. 4, Calif.

RECLAMATION DISTRICT NO. 536

Raymond Church.....Chairman
W. D. Petersen.....Trustee
Wm. H. Gruenhagen.....Trustee
Janice Wilkinson.....Secretary
P.O. Box 368, Rio Vista

RECLAMATION DISTRICT NO. 1607

Brooks Walker.....President
Erwin Eickele.....Trustee
Wm. Leggett.....Trustee
A.A. Jones.....Trustee
Charles O. Stillwell.....Secretary
1775 Arnold Industrial H'wy, Concord, Calif.

RECLAMATION DISTRICT NO. 2060

William H. Gruenhagen.....Trustee
Lincoln Raahauge.....Trustee
George H. Stevens.....Trustee
Box 756, Rio Vista

RECLAMATION DISTRICT NO. 2068

O.H. Timm.....Trustee
F.S. Ramsdell.....Trustee
Wm. Campbell.....Trustee
A. R. Emigh.....Trustee
Virgil Powers.....Trustee
David P. Granicher, Rt. 1 Box 653 Dixon.....Sec.-Manager

DIXON SOIL CONSERVATION DISTRICT

Walter Anderson, Rt. 1, Box 90, Dixon.....Chairman
Charles McGimsey.....Director
Charles Misuraca.....Director
Ralph Moss.....Director
John Maxwell.....Director
Mrs. Grace O'Neill, P.O. Box 68, Dixon.....Secretary

ULATIS SOIL CONSERVATION DISTRICT

George Sawtelle, Director & Chairman
Leland Collins.....Director
Oscar Dannenberg.....Director
Chester Carrington.....Director
Elmer Schroeder.....Director
Frank J. Douglass, Box 126, Vacaville.....Secretary

BASIC SALARY CLASSIFICATIONS

Class Title	Salary Range
Accountant III	23
Accountant II	21
Accountant I	19
Account Clerk	13
Accounting Records Supervisor	22
Administrative Analyst I	22
Agricultural Inspector II	20
Agricultural Inspector I	18
Appraiser II	22
Assistant Appraiser I	19
Assistant Building and Zoning Inspector	22
Assistant Civil Engineer	26
Assistant County Clerk	23
Assistant Director of Public Health Nursing	21
Assistant Health Officer	33
Assistant Recorder	21
Assistant Sanitarian	17
Assistant Superintendent, Juvenile Hall	18
Assistant Tax Collector	21
Assistant Treasurer	21
Assistant Veterans' Service Officer	16
Associate Civil Engineer	28
Attorney III*	29
Attorney II*	27
Attorney I*	23
Auditor-Appraiser	23
Automotive Mechanic	20
Bailiff	12
Bookmobile Operator	13
Branch Library Assistant III	14
Branch Library Assistant II	12
Branch Library Assistant I	10
Building and Zoning Inspector	24
Building Maintenance Supervisor	20
Chief Assessment Clerk	19
Chief Branch Library Assistant	16
Chief Civil Deputy Sheriff	22
Chief Jailer	22
Chief Stationary Engineer	21
Child Welfare Service Supervisor I	25
Child Welfare Services Worker II	23
Child Welfare Services Worker I	20
Civil Engineer	31
Clerical Aide	9
Clinical Laboratory Technologist	20
Clinical Psychologist	29
Communications Superintendent	28
Cook	15
Cook's Helper	11
County Administrator	40
County Librarian	25
County Planning Director	30
County Probation Officer	29
Criminal Investigator	21
Crossing Guard	8
Deputy Coroner and Public Administrator	19
Deputy Probation Officer III	22
Deputy Probation Officer II	21
Deputy Probation Officer I	18
Deputy Sealer of Weights and Measures	19
Deputy Sheriff	19
Director of Nursing	24
Director of Public Health Nursing	24
Director of Sanitation	2[illegible]
Engineering Aide	16
Equipment Repair Foreman	23
Ferryman	15
Fire Warden and Assistant Director of Civil Defense	24
Gardener	15
Groundsman	13
Group Worker II	15
Group Worker I	14
Head Cook	17
Head Nurse	17
Health Officer	37
Hospital Administrator	28
Hospital Maintenance Helper	16
Identification Supervisor	21
Intermediate Clerk	12
Intermediate Elections Clerk	13
Intermediate Stenographer Clerk	13
Intermediate Typist Clerk	12
Janitor	12
Junior Civil Engineer	22
Junior Elections Clerk (This category used-extra help)	10
Junior Librarian	17
Junior Public Health Nurse	17
Junior Stenographer Clerk	11
Junior Typist Clerk	10
Junior X-Ray Technician	15
Justice Court Clerk II	16
Justice Court Clerk I	14
Key Punch Operator	13
Kitchen Helper	8
Laboratory Assistant	11
Laborer	14
Machine Bookkeeper	14
Map Draftsman	21
Matron	13
Medical Care Assistant	20
Medical Record Librarian	20
Nursing Attendant	9
Office Supervisor	19
Orderly	11
Pharmacist	25
Photostat Operator	12
Physical Therapist	21
Planning Aide	19
Planning Technician	22
Poundman	16
Poundmaster	20
Psychiatrist**	38
Psychiatric Social Worker II	24
Psychiatric Social Worker I	21
Public Health Laboratory Director	22
Public Health Microbiologist	20
Public Health Nurse	19
Public Welfare Director	32
Radio Technician	21
Road Commissioner-Engineer	38
Road Foreman	23
Road Maintenance Leadingman	21
Road Maintenance Man III	20
Road Maintenance Man II	18
Road Maintenance Man I	16
Road Superintendent	31
Rodent Control Worker	16
Sanitarian	19
Senior Account Clerk	15
Senior Agricultural Inspector	22
Senior Appraiser	24
Senior Clinical Laboratory Technologist	22
Senior Elections Clerk	19
Senior Engineering Aide	20
Senior Janitor	14
Senior Librarian	20

BASIC SALARY CLASSIFICATIONS

Class Title	Salary Range
Senior Nursing Attendant	12
Senior Planner	26
Senior Radio Technician	23
Senior Stenographer Clerk	15
Senior Typist Clerk	15
Senior X-Ray Technician	19
Sheriff's Captain	24
Sheriff's Sergeant	21
Sheriff's Transportation Officer	21
Social Work Supervisor II	25
Social Work Supervisor I	22
Social Worker III	20
Social Worker II	18
Social Worker I	16
Staff Nurse**	16
Stationary Engineer	19
Stenographic Supervisor	17
Superintendent, Juvenile Hall	21
Superior Court Clerk	17
Supervising Accountant	25
Supervising Deputy Probation Officer	24
Supervising Nurse	19
Supervising Psychiatric Social Worker	26
Tabulating Equipment Operator	15
Tabulating Supervisor	25
Telephone Operator	12
Undersheriff	26
Venereal Disease Investigator	19
Veterans' Service Officer	22
Welfare Investigator	20
X-Ray Technician	17

* Full Time Employment; Private Practice Allowed.
**Four (4) Step Range.

BASIC SALARY PLAN

Salary Range Number	Step 1	Step 2	Step 3	Step 4	Step 5
5	200	210	220	231	243
6	210	220	231	243	255
7	220	231	243	255	268
8	231	243	255	268	281
9	243	255	268	281	295
10	255	268	281	295	310
11	268	281	295	310	325
12	281	295	310	325	341
13	295	310	325	341	358
14	310	325	341	358	376
15	325	341	358	376	395
16	341	358	376	395	415
17	358	376	395	415	436
18	376	395	415	436	458
19	395	415	436	458	481
20	415	436	458	481	505
21	436	458	481	505	530
22	458	481	505	530	556
23	481	505	530	556	584
24	505	530	556	584	613
25	530	556	584	613	644
26	556	584	613	644	676
27	584	613	644	676	710
28	613	644	676	710	745
29	644	676	710	745	782
30	676	710	745	782	821
31	710	745	782	821	862
32	745	782	821	862	905
33	782	821	862	905	950
34	821	862	905	950	998
35	862	905	950	998	1047
36	905	950	998	1047	1100
37	950	998	1047	1100	1155
38	998	1047	1100	1155	1212
39	1047	1100	1155	1212	1273
40	1100	1155	1212	1273	1337
41	1155	1212	1273	1337	1404
42	1212	1273	1337	1404	1474
43	1273	1337	1404	1474	1547
44	1337	1404	1474	1547	1625
45	1404	1474	1547	1625	1706

ELECTED COUNTY OFFICIALS

Title of Office	Annual Compensation
Assessor	$10,344.00
Controller	2,544.00
County Clerk	10,344.00
Coroner & Public Admin.	6,060.00
Recorder	8,940.00
Sheriff	11,400.00
Tax Collector	8,940.00
Treasurer	8,940.00

JUDGES OF THE JUSTICE COURTS

Benicia District	$ 4,680.00
Dixon District	6,036.00
Green Valley District	4,680.00
Rio Vista District	4,680.00
Suisun District	7,512.00
Vacaville District	6,036.00

CONSTABLES

Benicia District	$ 120.00
Dixon District	120.00
Green Valley District	120.00
Rio Vista District	120.00
Suisun District	120.00
Vacaville District	120.00

UNCLASSIFIED APPOINTIVE POSITIONS

Medical Director	$ 13,860.00
Assistant Medical Director	11,976.00

SALARIES AS SET FORTH BY THE STATE LEGISLATURE FOR THE COUNTY OF SOLANO

		Annual Compensation
County Supervisor		$ 6,000.00
* Auditor		7,800.00
District Attorney		12,000.00
Superintendent of Schools:		
County Share Co. Schools Service Fund	4,000.00 8,600.00	12,600.00
Superior Court Judge:		
County Share	7,500.00	
State Share	13,500.00	21,000.00
Secretary to Superior Court Judge		4,740.00

Step 1	Step 2	Step 3	Step 4	Step 5
325	341	358	376	395

Judge of the Municipal Court of the Vallejo Judicial District... 16,800.00

Marshal of the Vallejo Judicial District..... 7,008.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

	Step 1	Step 2	Step 3	Step 4	Step 5
Agricultural Comm.	613	644	676	710	745
County Counsel	862	905	950	998	1047
Sealer of Wts. & Measures	505	530	556	584	613

CLASSIFIED CLERKS AND ATTACHES VALLEJO JUDICIAL DISTRICT CT.

	Step 1	Step 2	Step 3	Step 4	Step 5
Clerk of the Court	481	505	530	556	584
1 Chief Deputy Clerk	358	376	395	415	436
3 Senior Deputy Clerks	325	341	358	376	395
6 Deputy Clerks	268	281	295	310	325
3 Deputy Marshals, Gr.III	395	415	436	458	481
1 Deputy Marshal, Gr. II	358	376	395	415	436
2 Deputy Marshals, Gr. I	325	341	358	376	395
1 Intermediate Clerk	281	295	310	325	341

2 Court Reporters $25.00 per diem plus transcripts

* The Auditor is also the Controller with a combined salary of $10,344.00

POSITION SCHEDULE FOR ROAD COMMISSIONER-ENGINEER

Engineering
- 1 Civil Engineer
- 3 Associate Civil Engineers
- 2 Assistant Civil Engineers
- 1 Junior Civil Engineer
- 3 Senior Engineering Aides
- 2 Engineering Aides

Clerical
- 1 Accountant III
- 1 Senior Stenographer Clerk
- 1 Account Clerk
- 1 Junior Typist Clerk

Road Maintenance & Construction
- 1 Road Superintendent
- 5 Road Foremen
- 1 Equipment Repair Foreman
- 4 Auto Mechanics
- 4 Road Maintenance Leadingmen
- 5 Road Maintenance Men III
- 12 Road Maintenance Men II
- 16 Road Maintenance Men I
- 6 Ferrymen
- 3 Crossing Guards - Part-time

STATE OF CALIFORNIA, COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

Assessed Valuations

SCHOOL DISTRICTS:	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Benicia Unified	4,911,925	1,929,800	6,841,725	233,970
Browns Valley	243,300	217,240	460,540	10,540
Center	548,260	581,240	1,129,500	47,230
Crystal Union	4,165,340	1,862,780	6,028,120	512,120
Davis Jt.	377,790	201,660	579,450	21,190
Dixon Unified	15,845,385	3,396,730	19,242,115	957,040
Dover	1,134,280	146,340	1,280,620	25,900
Elmira	1,298,090	767,120	2,065,210	62,480
Fairfield	14,275,910	2,271,190	16,547,100	739,280
Falls	1,216,260	175,780	1,392,040	23,510
Green Valley Union	2,372,960	1,297,060	3,670,020	150,210
Montezuma Union	2,150,110	651,870	2,801,980	385,930
Oakdale	210,850	32,440	243,290	12,450
Olive Pleasants Valley	676,800	92,290	769,090	6,250
Rio Vista	15,480,000	1,509,810	16,989,810	1,347,470
Ryer	3,080,080	177,990	3,258,070	310,220
Suisun Jt. (1)	2,080,660	421,600	2,502,260	58,640
Vaca Valley Union	13,261,660	4,347,530	17,609,190	584,840
Vallejo Unified	58,050,510	6,497,520	64,548,030	3,978,570
Wolfskill	1,135,560	222,360	1,357,920	49,150
Total County Valuations	142,515,730	26,800,350	169,316,080	9,516,990
HIGH SCHOOLS:				
Armijo (2)	25,638,360	6,327,710	31,966,070	1,527,350
Davis Jt.	377,790	201,660	579,450	21,190
Rio Vista Jt.(3)	40,912,050	4,262,930	45,174,980	3,220,370
Vacaville	15,562,160	5,945,570	21,507,730	717,540
Winters Jt.	1,812,360	314,650	2,127,010	55,400
CITIES:				
Benicia	4,321,615	717,830	5,039,445	138,590
Dixon	3,131,655	493,000	3,624,655	186,480
Fairfield	14,263,340	1,953,250	16,216,590	710,230
Rio Vista	3,692,100	363,270	4,055,370	344,530
Suisun	1,144,660	218,990	1,363,650	94,410
Vacaville	10,119,795	950,630	11,070,425	437,190
Vallejo	54,732,870	5,676,360	60,409,230	3,774,300
(1)Solano County	2,080,660	421,600	2,502,260	58,640
Napa County	392,950	152,960	545,910	17,690
Total Suisun Jt.	2,473,610	574,560	3,048,170	76,330
(2)Solano County	25,245,410	6,174,750	31,420,160	1,509,660
Napa County	392,950	152,960	545,910	17,690
Total Armijo High	25,638,360	6,327,710	31,966,070	1,527,350
(3)Solano County	20,710,190	2,339,670	23,049,860	2,043,620
Sacramento County	20,201,860	1,923,260	22,125,120	1,176,750
Total Rio Vista Jt. High	40,912,050	4,262,930	45,174,980	3,220,370

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
BUDGET OF COUNTY:					
Table 2 Summary	$ 9,728,431.00	6,304,642.00	3,423,789.00	171,819.00	3,251,970.00
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS:					
Table 6 Summary	579,507.00	395,309.18	184,197.82	8,488.00	175,709.82
Total of Budgets Under Board of Supervisors	$ 10,307,938.00	6,699,951.18	3,607,986.82	180,307.00	3,427,679.82
BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS:					
Table 8 Summary	18,267,321.51	11,943,280.94	6,324,040.57	310,482.05	6,013,558.52
GRAND TOTAL	$ 28,575,259.51	18,643,232.12	9,932,027.39	490,789.05	9,441,238.34

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

NAME OF FUND	Approved Budget Requirements (From Table 5)	Estimated Amount Available Without Current Tax Levy (From Table 3)	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
FUNDS WHICH AFFECT THE ENTIRE COUNTY						
General	4,480,788.00	1,689,859.00	2,790,929.00	139,579.00	2,651,350.00	1.614
Orphan	1,476,747.00	1,207,015.00	269,732.00	14,216.00	255,516.00	.155
Old Age Security	1,262,896.00	1,166,308.00	96,588.00	4,985.00	91,603.00	.056
Blind	81,304.00	70,123.00	11,181.00	553.00	10,628.00	.006
Disabled	70,252.00	64,628.00	5,624.00	184.00	5,440.00	.003
Promotion	39,894.00	2,728.00	37,166.00	1,938.00	35,228.00	.021
Special Schools	19,130.00	10,180.00	8,950.00	1,015.00	7,935.00	.004
War Veterans	15,025.00	9,785.00	5,240.00		5,240.00	.003
General Reserve	215,000.00	186,000.00	29,000.00		29,000.00	.018
Law Library	21,300.00	21,300.00				
Fish & Game Conservation	2,700.00	2,700.00				
Special Aviation	2,180.00	2,180.00				
District Attorney Special	5,000.00	5,000.00				
Sheriff's Special	2,500.00	2,500.00				
General Unappropriated Reserve	150,000.00	150,000.00				
Medical Trust	209,901.00	209,901.00				
Solano-Yolo Park Commission	896.00	896.00				
Total	8,055,513.00	4,801,103.00	3,254,410.00	162,470.00	3,091,940.00	1.88
FUNDS WHICH AFFECT LESS THAN THE ENTIRE COUNTY						
County Free Library	106,522.00	49,048.00	57,474.00	3,342.00	54,132.00	.05
Special Road Improvement	1,418,111.00	1,418,111.00				
Special Road Imp. Unappropriated Reserve	13,741.00	13,741.00				
Road Districts	134,544.00	22,639.00	111,905.00	6,007.00	105,898.00	.16
Total	1,672,918.00	1,503,539.00	169,379.00	9,349.00	160,030.00	.21
Grand Total of County Budget	9,728,431.00	6,304,642.00	3,423,789.00	171,819.00	3,251,970.00	2.09

COUNTY TAX BASE	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land	63,538,110	585,070	64,123,180	5,500
Improvements	82,582,970	12,401,160	94,984,130	1,293,520
Personal Property	7,411,890	13,814,120	21,226,010	8,348,520
Totals	153,532,970	26,800,350	180,333,320	9,647,540
Less Exemptions	11,017,240		11,017,240	130,550
Totals	142,515,730	26,800,350	169,316,080	9,516,990
Less 3% Delinquencey Allowance	4,275,472	804,011	5,079,483	285,509
Tax Base for County-wide Levies	138,240,258	25,996,339	164,236,597	9,231,481

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..61

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS

AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

NAME OF FUND		Actual Unencumbered Balance Available July 1, 1960	Estimated Revenues (Other Than Current Taxes) To Become Available for the Year (From Table 4)	Estimated Amount Available Before Providing for a Current Property Tax Levy
General		11,105.00	1,678,754.00	1,689,859.00
Orphan		8,696.00	1,198,319.00	1,207,015.00
Old Age Security		2,032.00	1,164,276.00	1,166,308.00
Blind		1,209.00	68,914.00	70,123.00
Disabled		278.00	64,350.00	64,628.00
Promotion		2,728.00	.--	2,728.00
Special Schools		.--	10,180.00	10,180.00
War Veterans		9,185.00	600.00	9,785.00
General Reserve		181,000.00	5,000.00	186,000.00
Law Library		10,800.00	10,500.00	21,300.00
Fish & Game Conservation		200.00	2,500.00	2,700.00
Special Aviation		180.00	2,000.00	2,180.00
District Attorney Special		5,000.00	.--	5,000.00
Sheriff's Special		2,500.00	.--	2,500.00
General Unappropriated Reserve		150,000.00	.--	150,000.00
Medical Trust		.--	209,901.00	209,901.00
Solano-Yolo Park Commission		396.00	500.00	896.00
County Free Library		12,648.00	36,400.00	49,048.00
Special Road Improvement		374,111.00	1,044,000.00	1,418,111.00
Special Road Improvement Unapp. Reserve		13,741.00	.--	13,741.00
Road District No. 1		11,852.00	.--	11,852.00
Road District No. 2		218.00	.--	218.00
Road District No. 3		556.00	.--	556.00
Road District No. 4		266.00	.--	266.00
Road District No. 5		9,747.00	.--	9,747.00
	Total	808,448.00	5,496,194.00	6,304,642.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Approved Estimates Year Ending June 30, 1961	
REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:						
Apportionment of Collections made on Preceding Year's Delinquent Roll Before Sale Date	16,863.00	25,227.00	19,000.00	23,000.00	39,000.00	General
	1,057.00	2,248.00	1,000.00	1,000.00	1,000.00	Orphan
Apportionments of Proceeds Redemptions	12,100.00	13,774.00	7,500.00	7,500.00	7,500.00	General
	1,026.00	1,556.00	500.00	500.00	500.00	Orphan
Total from Property Tax Levies of Previous Years	31,046.00	42,805.00	28,000.00	32,000.00	48,000.00	
SUBVENTIONS AND GRANTS (State and Federal)						
Highway Users' Tax (State)	559,783.00	582,365.00	607,500.00	607,500.00	607,500.00	Spec Rd Imp
Motor Vehicle License Fees (In Lieu Tax) (State)	507,764.00	567,435.00	485,700.00	485,700.00	485,700.00	General
Aid to Needy Children BHI (State)	49,116.00	43,692.00	60,356.00	60,356.00	62,573.00	Orphan
Aid to Needy Children (State)	425,528.00	462,907.00	517,620.00	517,620.00	521,152.00	Orphan
Aid to Needy Children (Federal)	486,417.00	555,702.00	600,000.00	600,000.00	604,094.00	Orphan
Aid to Needy Blind (State)	36,173.00	33,449.00	38,374.00	38,374.00	38,374.00	Blind
Aid to Needy Blind (Federal)	30,515.00	28,691.00	30,440.00	30,440.00	30,440.00	Blind
Aid to Needy Aged (State)	549,984.00	569,765.00	596,688.00	596,688.00	591,035.00	OAS
Aid to Needy Aged (Federal)	630,017.00	592,548.00	577,563.00	577,563.00	572,091.00	OAS
Aid to Needy Disabled (State)	6,687.00	26,676.00	34,634.00	34,634.00	34,634.00	Disabled
Aid to Needy Disabled (Federal)	8,760.00	21,753.00	29,716.00	29,716.00	29,716.00	Disabled
Tuberculosis Control Subsidy (State)	22,531.00	20,417.00	20,000.00	23,000.00	23,000.00	General
Alcoholic Beverage Taxes (State)	17,200.00	11,530.00	10,000.00	10,000.00	10,000.00	General
Welfare Administration Subsidy (Federal)	118,489.00	154,798.00	134,068.00	134,068.00	138,068.00	General
Mental Health (State)	.00	.00	20,700.00	20,700.00	20,700.00	General
Mental Health (Federal)	.00	.00	20,000.00	20,000.00	20,000.00	General
Medical Trust (State)	162,534.00	226,058.00	194,263.00	194,263.00	209,901.00	Med. Tr
OTHER STATE SUBVENTIONS AND GRANTS:						
Adoption Program	21,775.00	30,258.00	30,000.00	30,000.00	30,000.00	General
Veterans' Service Officer	6,159.00	4,763.00	4,500.00	5,100.00	5,100.00	General
Veterans' Service Officer	600.00	600.00	600.00	600.00	600.00	War Vets
Special Public Health	41,836.00	43,216.00	40,000.00	43,000.00	43,000.00	General
Special Schools	10,913.00	10,913.00	10,180.00	10,180.00	10,180.00	Sp Sch
Licensing Boarding Homes	12,596.00	12,246.00	13,481.00	13,481.00	13,481.00	General
Agricultural Commissioner	4,893.00	3,000.00	3,000.00	3,300.00	3,300.00	General
Cerebral Palsy	5,906.00	5,574.00	6,000.00	6,000.00	6,000.00	General
Trailer License Fees	14,345.00	14,096.00	10,000.00	13,500.00	13,500.00	General
Fish & Game - In Lieu Taxes (State)	2,562.00	2,562.00	2,500.00	2,500.00	2,500.00	General
	558.00	558.00	500.00	500.00	500.00	Orphan
	147.00	147.00	150.00	150.00	150.00	OAS
Special Aviation	2,029.00	2,029.00	2,000.00	2,000.00	2,000.00	Sp Aviation
Sales Tax	263,054.00	209,977.00	185,000.00	185,000.00	185,000.00	General
Grizzly Island Ferry (State)	.00	.00	139,500.00	139,500.00	139,500.00	Spec Rd Imp
OTHER FEDERAL SUBVENTIONS AND GRANTS:						
In Lieu Tax	12.00					General
	1.00					Orphan
	1.00					Rd Dist #1
Civil Defense - Microwave and Radio	28,618.00	.00	.00	24,500.00	25,760.00	General
Special Public Health	11,422.00	9,724.00	10,000.00	10,000.00	10,000.00	General
Total State Subventions and Grants:	2,724,673.00	2,884,233.00	3,033,246.00	3,043,646.00	3,059,380.00	
Total Federal Subventions and Grants:	1,314,252.00	1,363,216.00	1,401,787.00	1,426,287.00	1,430,169.00	
TOTAL - SUBVENTIONS AND GRANTS	4,038,925.00	4,247,449.00	4,435,033.00	4,469,933.00	4,489,549.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Approved Estimates Year Ending June 30, 1961	
LICENSES AND PERMITS						
Licenses	28,155.00	27,258.00	26,000.00	28,500.00	28,500.00	General
Permits	16,157.00	9,725.00	10,000.00	10,000.00	10,000.00	General
Total - Licenses & Permits	44,312.00	36,983.00	36,000.00	38,500.00	38,500.00	
FINES AND PENALTIES						
Superior Court	16,949.00	9,774.00	8,000.00	10,000.00	10,000.00	General
Justice and Municipal Courts	45,077.53	45,389.00	40,000.00	46,000.00	46,000.00	General
Traffic (Motor Vehicle) Fines	293,149.81	221,852.00	200,000.00	200,000.00	200,000.00	Spec. Rd. Imp.
Fish & Game	3,146.75	2,965.00	2,500.00	2,500.00	2,500.00	Fish & Game Cons.
Total - Fines and Penalties	358,323.09	279,980.00	250,500.00	258,500.00	258,500.00	
PRIVILEGES						
Franchises	24,809.00	23,216.00	20,000.00	22,500.00	22,500.00	General
Total Privileges	24,809.00	23,216.00	20,000.00	22,500.00	22,500.00	
RENT OF PROPERTY						
Land and Buildings	1,211.00	1,731.00	2,000.00	2,000.00	2,000.00	General
Total - Rent of Property	1,211.00	1,731.00	2,000.00	2,000.00	2,000.00	
INTEREST						
Current Deposits	76,045.00	76,672.00	75,000.00	75,000.00	75,000.00	General
Invested Funds	1,292.00	2,478.00	1,500.00	1,500.00	1,500.00	General
Total - Interest	77,337.00	79,150.00	76,500.00	76,500.00	76,500.00	
FEES AND COMMISSIONS						
Clerk - General	26,598.00	25,758.00	23,000.00	25,000.00	25,000.00	General
Law Library	10,160.00	10,964.00	10,500.00	10,500.00	10,500.00	Law Library
Candidates Filing		1,760.00				General
Auditor	22.00	585.00				General
Treasurer	4,147.00	5,829.00	4,000.00	4,000.00	4,000.00	General
Tax Collector	277.00				.--	General
Public Administrator	1,704.00	6,954.00	2,000.00	2,000.00	2,000.00	General
Justice and Municipal Courts - Civil	13,151.40	14,839.00	12,000.00	15,000.00	15,000.00	General
Sheriff	8,570.00	7,973.00	7,500.00	8,000.00	8,000.00	General
Marshal	6,745.00	8,089.00	7,500.00	8,000.00	8,000.00	General
Recorder	53,325.00	56,691.00	55,000.00	58,500.00	58,500.00	General
Assessor	500.00					General
Library	2,237.00	2,765.00	2,000.00	2,000.00	2,000.00	Co. Free Lib.
Jury Fees	1,770.00	2,962.00	3,000.00	3,000.00	3,000.00	General
Collection of Taxes, Treas. Comm: City Taxes	1,421.00	2,460.00	4,500.00	4,500.00	4,500.00	General
Vital Statistics	3,927.00	6,263.00	6,500.00	7,500.00	7,500.00	General
Dog Pound	3,113.00	3,209.00	3,000.00	3,500.00	3,500.00	General
Total - Fees and Commissions	137,667.40	157,101.00	140,500.00	151,500.00	151,500.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Approved Estimates Year Ending June 30, 1961	
SPECIAL SERVICES						
Care in County Institutions	118,541.00	135,836.00	135,000.00	125,000.00	125,000.00	General
Care of Juvenile Court Wards	33,947.00	37,721.00	35,000.00	37,000.00	37,000.00	General
Care of Crippled Children	3,339.00	2,149.00	2,000.00	2,000.00	2,000.00	General
Care of Prisoners	671.00	168.00	500.00	500.00	500.00	General
Mental Health	.--	.--	4,000.00	4,000.00	.--	General
Total Special Services	156,498.00	175,874.00	176,500.00	168,500.00	164,500.00	
SALE OF PROPERTY						
Real Estate	1,258.00	.--	.--	.--	.--	General
Personal Property	3,627.00	65.00	500.00	500.00	500.00	General
	2,800.00	840.00	.--	.--	.--	Special Rd. Imp.
Rodent Poison	1,232.00	477.00	500.00	500.00	500.00	General
Total - Sale of Property	8,917.00	1,382.00	1,000.00	1,000.00	1,000.00	
MISCELLANEOUS						
Cancelled Warrants of Previous Years	200.00	959.01	200.00	200.00	200.00	General
	1,000.00	3,053.77	1,000.00	1,000.00	1,000.00	Orphan
	100.00	.--	100.00	100.00	100.00	Blind
	800.00	2,027.50	500.00	500.00	500.00	O A S
Compensation Insurance Refunds	9,622.00	10,602.00	9,000.00	9,000.00	9,000.00	General
Refunds and Miscellaneous Receipts	10,677.00	13,255.00	8,000.00	8,500.00	9,025.00	General
	9,500.00	10,080.00	7,500.00	7,500.00	7,500.00	Orphan
	1,200.00	615.00	500.00	500.00	500.00	O A S
Total - Miscellaneous	33,099.00	40,592.28	26,800.00	27,300.00	27,825.00	
INTER-GOVERNMENTAL SERVICE-From Within This County:						
Special Road Improvement	22,000.00	23,057.00	25,000.00	25,000.00	25,000.00	General
School Districts	17,250.00	26,050.00	20,400.00	27,400.00	27,400.00	Co. Free Lib.
City of Vallejo - Health Dept.	720.00	720.00	720.00	720.00	720.00	General
Radio Services: Roads and Districts	26,351.00	31,902.00	30,000.00	39,200.00	39,200.00	General
Special Road Improvement - Reimbursable	.--	9,436.18	10,000.00	10,000.00	10,000.00	Special Rd. Imp.
Projects - Special Rd. Imp. - Reimburs.	119,855.00	32,694.71	12,000.00	12,000.00	12,000.00	Special Rd. Imp.
Floyd Terrace (In Lieu)	10,413.00	12,718.00	10,000.00	10,000.00	10,000.00	General
Floyd Terrace (Operations)	48,500.00	.--	.--	.--	.--	General
Library Service for Cities	1,000.00	3,740.00	7,000.00	7,000.00	7,000.00	Co. Free Lib.
Civil Defense Purchases	8,150.00	11,024.00	1,000.00	1,000.00	1,000.00	General
Transfer to Special Rd. Improvement	67,500.00	75,000.00	100,000.00	75,000.00	75,000.00	Spec. Rd. Imp.
Tab. Service - Other Agencies	.--	2,091.00	3,000.00	3,000.00	3,000.00	General
Solano-Yolo Pk. Comm. - Yolo Co. Share	.--	.--	500.00	500.00	500.00	Solano-Yolo Pk.
Solano-Yolo Pk. Comm. - Solano Co. Share	.--	.--	1,000.00	.--	.--	Solano-Yolo Pk.
Benicia Road Lighting	.--	350.00	.--	.--	.--	General Reserve
Rio Vista Cemetery	.--	.--	5,000.00	5,000.00	5,000.00	General Reserve
Total - Inter-Governmental Service	321,739.00	228,782.89	225,620.00	215,820.00	215,820.00	

8

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS					Name of Fund
	Actual Last Completed Year Ended June 30, 19 59	Actual and Estimated Current Year Ending June 30, 19 60	Estimates Year Ending June 30, 19 61	Preliminary Approved By Board of Supervisors Yr. End. June 30, 19 61	Approved Estimates Year Ending June 30, 19 61	
SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES - BY CLASSIFICATION:						
From Property Tax Levies of Previous Years	31,046.00	42,805.00	28,000.00	32,000.00	48,000.00	
Subventions and Grants	4,038,925.00	4,247,449.00	4,435,033.00	4,469,933.00	4,489,549.00	
Licenses and Permits	44,312.00	36,983.00	36,000.00	38,500.00	38,500.00	
Fines and Penalties	358,323.09	279,980.00	250,500.00	258,500.00	258,500.00	
Privileges	24,809.00	23,216.00	20,000.00	22,500.00	22,500.00	
Rent of Property	1,211.00	1,731.00	2,000.00	2,000.00	2,000.00	
Interest	77,337.00	79,150.00	76,500.00	76,500.00	76,500.00	
Fees and Commissions	137,667.40	157,101.00	140,500.00	151,500.00	151,500.00	
Special Services	156,498.00	175,874.00	176,500.00	168,500.00	164,500.00	
Sale of Property	8,917.00	1,382.00	1,000.00	1,000.00	1,000.00	
Miscellaneous	33,099.00	40,592.28	26,800.00	27,300.00	27,825.00	
Inter-Governmental Service	321,739.00	228,782.89	225,620.00	215,820.00	215,820.00	
Grand Total	5,233,883.49	5,315,046.17	5,418,453.00	5,464,053.00	5,496,194.00	
SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES - BY FUNDS:						
General	1,742,338.93	1,750,956.01	1,596,369.00	1,660,969.00	1,678,754.00	
Orphan	974,203.00	1,079,796.77	1,188,476.00	1,188,476.00	1,198,319.00	
Old Age Security	1,182,148.00	1,165,102.50	1,175,401.00	1,175,401.00	1,164,276.00	
Blind	66,788.00	62,140.00	68,914.00	68,914.00	68,914.00	
Disabled	15,447.00	48,429.00	64,350.00	64,350.00	64,350.00	
War Veterans	600.00	600.00	600.00	600.00	600.00	
Special Schools	10,913.00	10,913.00	10,180.00	10,180.00	10,180.00	
Law Library	10,160.00	10,964.00	10,500.00	10,500.00	10,500.00	
Fish & Game Conservation	3,146.75	2,965.00	2,500.00	2,500.00	2,500.00	
Special Aviation	2,029.00	2,029.00	2,000.00	2,000.00	2,000.00	
County Free Library	20,487.00	32,555.00	29,400.00	36,400.00	36,400.00	
Road District No. 1	1.00	.--	.--	.--	.--	
Special Road Improvement	1,043,087.81	922,187.89	1,069,000.00	1,044,000.00	1,044,000.00	
Medical Trust	162,534.00	226,058.00	194,263.00	194,263.00	209,901.00	
Solano-Yolo Park Commission	.--	.--	1,500.00	500.00	500.00	
General Reserve	.--	350.00	5,000.00	5,000.00	5,000.00	
Grand Total	5,233,883.49	5,315,046.17	5,418,453.00	5,464,053.00	5,496,194.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUES OTHER THAN TAXES

CLASSIFICATION	REVENUE ACCRUALS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Preliminary Approved By Board of Supervisors Yr. End. June 30, 1961	Approved Estimates Year Ending June 30, 1961	
ADMINISTRATIVE OFFICER						
Sale of Property	7,685.00	905.00	500.00	500.00	500.00	
Insurance (Comp. Refund)	9,622.00	10,602.00	9,000.00	9,000.00	9,000.00	
AGRICULTURAL COMMISSIONER						
Subventions and Grants:						
Salary	3,000.00	3,000.00	3,000.00	3,300.00	3,300.00	
Weed Burning	893.00					
Sales:						
Poison Grain, etc.	1,232.00	477.00	500.00	500.00	500.00	
Premium Awards	1,892.00	1,500.00				
ASSESSOR						
Fees:						
Assessment Rolls for Cities	500.00					
AUDITOR-CONTROLLER						
Subventions and Grants:						
In Lieu Tax-Motor Vehicle	507,764.00	567,435.00	485,700.00	485,700.00	485,700.00	
In Lieu Tax-Housing	2,574.00					
Trailer License Fees	14,345.00	14,096.00	10,000.00	13,500.00	13,500.00	
Alcoholic Beverage	17,200.00	11,530.00	10,000.00	10,000.00	10,000.00	
Special Aviation	2,029.00	2,029.00	2,000.00	2,000.00	2,000.00	
Prior Year Tax Collections	31,046.00	42,805.00	28,000.00	32,000.00	48,000.00	
Fees		585.00				
Fees - I. B. M.		2,091.00	3,000.00	3,000.00	3,000.00	
Cancelled Warrants	200.00	959.01	200.00	200.00	200.00	
Miscellaneous	484.19	20,852.36	15,500.00	16,000.00	20,619.00	
Inter-Govt. Services (Rds.)	22,000.00	23,057.00	25,000.00	25,000.00	25,000.00	
BOARD OF SUPERVISORS						
Franchises	24,809.00	23,216.00	20,000.00	22,500.00	22,500.00	
Rent of Property	1,211.00	1,731.00	2,000.00	2,000.00	2,000.00	
Miscellaneous & Floyd Terrace	58,913.00	12,718.00	10,000.00	10,000.00	10,000.00	
Solano Yolo Park - Yolo			500.00	500.00	500.00	
Solano Yolo Park - Solano			1,000.00			
Sales Tax	263,054.00	209,977.00	185,000.00	185,000.00	185,000.00	
COUNTY CLERK						
Fees:						
Law Library	6,109.00	6,466.00	6,070.00	6,070.00	6,070.00	
Clerk Fees	26,598.00	25,758.00	23,000.00	25,000.00	25,000.00	
Jury Fees	1,770.00	2,962.00	3,000.00	3,000.00	3,000.00	
Candidates Filing Fees		1,760.00				
Fines:						
Superior Court	16,949.00	9,774.00	8,000.00	10,000.00	10,000.00	
COUNTY FREE LIBRARY						
Fees	3,237.00	6,505.00	9,000.00	9,000.00	9,000.00	
Inter. Govt. Service (School)	17,250.00	26,050.00	20,400.00	27,400.00	27,400.00	
EDUCATION OF MENTALLY RETARDED MINORS-						
Subventions and Grants:						
Special Schools	10,913.00	10,913.00	10,180.00	10,180.00	10,180.00	
HOSPITAL						
Special Services	118,541.00	135,836.00	135,000.00	125,000.00	125,000.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961.

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE OTHER THAN TAXES

CLASSIFICATION	REVENUE ACCRUALS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Approved Estimates Year Ending June 30, 1961	
COURTS-						
VALLEJO MUNICIPAL COURT						
Motor Vehicle Fines	72,221.70	44,200.70	40,000.00	40,000.00	40,000.00	
Fish and Game	580.00	649.00	300.00	300.00	300.00	
Civil Fees	10,501.50	11,981.40	9,725.00	12,000.00	12,000.00	
Misdemeanors	5,152.50	4,362.28	4,000.00	5,540.00	5,540.00	
% of City Fines	18,469.18	18,580.92	17,300.00	19,100.00	19,100.00	
Law Library	3,497.00	4,006.00	4,000.00	4,000.00	4,000.00	
BENICIA JUDICIAL COURT						
Motor Vehicle Fines	1,974.00	465.00	500.00	500.00	500.00	
Fish and Game	85.00	47.50	50.00	50.00	50.00	
Civil Fees	132.75	245.75	200.00	250.00	250.00	
Misdemeanors	117.50					
% of City Fines	1,480.01	1,218.70	1,100.00	1,300.00	1,300.00	
Law Library	10.00	27.00	30.00	30.00	30.00	
DIXON JUDICIAL COURT						
Motor Vehicle Fines	46,173.00	30,152.00	28,000.00	28,000.00	28,000.00	
Fish and Game	247.50	152.50	100.00	100.00	100.00	
Civil Fees	391.65	400.50	375.00	540.00	540.00	
Misdemeanors	755.00	1,816.25	1,500.00	1,800.00	1,800.00	
% of City Fines	2,595.46	1,984.78	1,800.00	2,000.00	2,000.00	
Law Library	47.00	45.00	50.00	50.00	50.00	
GREEN VALLEY JUDICIAL COURT						
Motor Vehicle Fines	93,699.05	80,761.27	75,000.00	75,000.00	75,000.00	
Fish and Game	50.00	37.50	50.00	50.00	50.00	
Civil Fees	16.25	7.25	---	10.00	10.00	
Misdemeanors	300.00	355.00	300.00	360.00	360.00	
Law Library	6.00					
RIO VISTA JUDICIAL COURT						
Motor Vehicle Fines	2,962.00	2,328.00	2,000.00	2,000.00	2,000.00	
Fish and Game	1,267.50	1,575.00	1,500.00	1,500.00	1,500.00	
Civil Fees	283.50	315.75	250.00	300.00	300.00	
Misdemeanors	225.00	798.77	500.00	800.00	800.00	
% of City Fines	483.08	1,167.78	800.00	1,200.00	1,200.00	
Law Library	48.00	48.00	50.00	50.00	50.00	
SUISUN JUDICIAL COURT						
Motor Vehicle Fines	52,305.66	40,229.00	38,000.00	38,000.00	38,000.00	
Fish and Game	786.75	466.00	400.00	400.00	400.00	
Civil Fees	1,145.75	1,285.60	1,000.00	1,300.00	1,300.00	
Misdemeanors	3,417.00	3,550.50	3,000.00	3,600.00	3,600.00	
% of City Fines	8,933.51	7,203.44	7,000.00	7,200.00	7,200.00	
Law Library	271.00	282.00	200.00	200.00	200.00	
VACAVILLE JUDICIAL COURT						
Motor Vehicle Fines	23,814.40	17,516.50	16,500.00	16,500.00	16,500.00	
Fish and Game	130.00	105.00	100.00	100.00	100.00	
Civil Fees	680.00	602.75	450.00	600.00	600.00	
Misdemeanors	1,273.00	1,348.00	1,000.00	1,000.00	1,000.00	
% of City Fines	1,876.29	2,087.25	1,700.00	2,100.00	2,100.00	
Law Library	172.00	90.00	100.00	100.00	100.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE OTHER THAN TAXES

CLASSIFICATION	REVENUE ACCRUALS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Approved Estimates Year Ending June 30, 1961	
HEALTH DEPARTMENT						
Subventions and Grants:						
Tuberculosis Subsidy	22,531.00	20,417.00	20,000.00	23,000.00	23,000.00	
Cerebral Palsy (Therapy)	5,906.00	5,574.00	6,000.00	6,000.00	6,000.00	
Public Health	53,258.00	52,940.00	50,000.00	53,000.00	53,000.00	
Mental Health			44,700.00	44,700.00	40,700.00	
Fees:						
Vital Statistics & Permits	3,927.00	6,263.00	6,500.00	7,500.00	7,500.00	
Laboratory Services	720.00	720.00	720.00	720.00	720.00	
MARSHAL						
Fees and Mileage	6,745.00	8,089.00	7,500.00	8,000.00	8,000.00	
PLANNING COMMISSION						
Fees and Permits	16,157.00	9,725.00	10,000.00	10,000.00	10,000.00	
POUNDMASTER						
Fees	3,113.00	3,209.00	3,000.00	3,500.00	3,500.00	
PROBATION DEPARTMENT						
Special Services:						
Juvenile Court Wards	33,947.00	37,721.00	35,000.00	37,000.00	37,000.00	
PUBLIC ADMINISTRATOR						
Commissions	1,704.00	6,954.00	2,000.00	2,000.00	2,000.00	
RADIO COMMUNICATIONS DEPT.						
Inter-Governmental Services	26,351.00	31,902.00	30,000.00	39,200.00	39,200.00	
RECORDER						
Fees	53,325.00	56,691.00	55,000.00	58,500.00	58,500.00	
ROAD DEPARTMENT						
Subventions and Grants:						
Grizzly Island Ferry			139,500.00	139,500.00	139,500.00	
Highway Users Tax	559,783.00	582,365.00	607,500.00	607,500.00	607,500.00	
Inter-Governmental Services:						
Improvement Projects	119,855.00	42,130.89	22,000.00	22,000.00	22,000.00	
Transfer	67,500.00	75,000.00	100,000.00	75,000.00	75,000.00	
Miscellaneous	1.00					
SHERIFF						
Fees	8,570.00	7,973.00	7,500.00	8,000.00	8,000.00	
Care of Prisoners	671.00	168.00	500.00	500.00	500.00	
Transportation	2,216.70	863.00				
Civil Defense:						
Subventions and Grants:						
Microwave and Radio	28,618.00			24,500.00	25,760.00	
Surplus Purchases	8,150.00	11,024.00	1,000.00	1,000.00	1,000.00	
TAX AND LICENSE COLLECTOR						
Business Licenses	6,340.50	4,442.00	4,160.00	4,560.00	4,560.00	
Fees	277.00					
Dog Licenses	21,814.50	22,816.00	21,840.00	23,940.00	23,940.00	
TREASURER						
Interest:						
Current Deposits	76,045.00	76,672.00	75,000.00	75,000.00	75,000.00	
Invested Funds	1,292.00	2,478.00	1,500.00	1,500.00	1,500.00	
Fees and Commissions:						
Inheritance Taxes	3,779.94	4,417.00	4,000.00	4,000.00	4,000.00	
Estates	367.95	1,411.00				
City Taxes	1,421.22	2,460.00	4,500.00	4,500.00	4,500.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

DEPARTMENTAL BUDGET OF ESTIMATED REVENUES

REVENUE OTHER THAN TAXES

CLASSIFICATION	REVENUE ACCRUALS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Actual and Estimated Current Year Ending June 30, 1960	Estimates Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Approved Estimates Year Ending June 30, 1961	
VETERANS' SERVICE OFFICER						
Subventions and Grants:						
Salary	6,159.00	4,763.00	4,500.00	5,100.00	5,100.00	
War Veterans	600.00	600.00	600.00	600.00	600.00	
WELFARE DEPARTMENT						
Special Services:						
Crippled Children	3,339.00	2,149.00	2,000.00	2,000.00	2,000.00	
Cancelled Warrants	1,900.00	5,081.27	1,600.00	1,600.00	1,600.00	
Refunds, Orphan, Ages	10,700.00	10,695.00	500.00	500.00	500.00	
Refunds, Adoptions	7,100.00		7,500.00	7,500.00	7,500.00	
Subventions and Grants:						
Needy Children (BHI)	49,116.00	43,692.00	60,356.00	60,356.00	62,573.00	
Needy Children (State)	425,528.00	462,907.00	517,620.00	517,620.00	521,152.00	
Needy Children (Federal)	486,417.00	555,702.00	600,000.00	600,000.00	600,000.00	
Needy Blind (State)	36,178.00	33,449.00	38,374.00	38,374.00	38,374.00	
Needy Blind (Federal)	30,515.00	28,691.00	30,440.00	30,440.00	30,440.00	
Needy Aged (State)	549,984.00	569,765.00	596,688.00	596,688.00	591,035.00	
Needy Aged (Federal)	630,017.00	592,548.00	577,563.00	577,563.00	572,091.00	
Needy Disabled (State)	6,687.00	26,676.00	34,634.00	34,634.00	34,634.00	
Needy Disabled (Federal)	8,760.00	21,753.00	29,716.00	29,716.00	29,716.00	
Medical Program:						
Medical Trust	162,534.00	226,058.00	194,263.00	194,263.00	209,901.00	
Welfare Administration	118,489.00	154,798.00	134,068.00	134,068.00	138,068.00	
Adoption Program	21,775.00	30,258.00	30,000.00	30,000.00	30,000.00	
Licensing Boarding Homes	12,596.00	12,246.00	13,481.00	13,481.00	13,481.00	
In Lieu Tax	706.00	705.00	650.00	650.00	650.00	
Total	5,233,883.49	5,315,046.17	5,418,453.00	5,464,053.00	5,496,194.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approved By Board of Supervisors Yr. End. June 30, 19 61	Allowed By Board of Supervisors Year Ending June 30, 19 61
GENERAL GOVERNMENT					
Board of Supervisors	45,675.80	40,848.84	37,936.00	37,936.00	38,336.00
County Automotive Acquisition	.--	.--	.--	33,000.00	33,050.00
Central Services	23,394.36	27,112.28	24,770.00	24,770.00	24,770.00
County Clerk	55,634.31	58,361.08	61,436.00	61,436.00	62,249.00
County Administrator	24,063.49	25,036.00	27,735.00	27,735.00	28,792.00
Auditor-Controller	74,352.74	74,391.59	86,724.00	84,029.00	87,168.00
Auditor-Controller-Central Tabulating Division	32,647.63	41,803.88	53,324.00	53,324.00	52,310.00
Treasurer	18,576.65	20,219.00	20,716.00	20,716.00	21,496.00
Assessor	159,952.26	160,615.85	192,367.00	177,518.00	180,203.00
Tax (and License) Collector	39,503.46	41,921.43	44,330.00	43,600.00	44,815.00
District Attorney	52,130.07	58,457.65	71,916.00	68,425.00	68,407.00
County Counsel	38,596.43	40,145.24	42,422.00	40,160.00	41,162.00
Coroner & Public Administrator	20,244.28	22,861.00	22,862.00	22,915.00	22,605.00
County Engineer	5,612.34	5,497.33	6,025.00	6,025.00	5,320.00
Surveyor	6,828.66	8,451.93	5,290.00	5,290.00	6,097.00
Planning Commission	58,901.00	68,105.69	62,726.00	60,036.00	61,284.00
Primary Elections	.--	50,838.67	.--	.--	.--
General Elections	46,979.80	.--	47,945.00	47,945.00	47,945.00
Elections Dept. & Registrations	828.73	3,450.64	3,525.00	3,525.00	3,525.00
Superior Courts	27,738.40	27,853.14	29,193.00	28,833.00	29,213.00
Justice and Municipal Courts	145,022.89	157,851.21	172,157.00	164,985.00	170,186.00
Trial Juries, Interpreters, Witnesses	21,029.44	34,743.93	35,050.00	35,050.00	35,050.00
Grand Jury	6,134.22	916.20	4,750.00	4,750.00	4,750.00
Court Reporter	24,867.11	24,015.26	24,803.00	24,803.00	24,303.00
Law Library	4,358.01	8,222.09	21,300.00	21,300.00	21,300.00
Crthse. Annex, Library & Vjo. Br. Bldg.	76,944.69	80,401.36	82,231.00	82,106.00	84,126.00
Courthouse, Annex, Vjo. Branch Bldg. Pub. Works	4,055.00	43,339.51	39,190.00	32,574.00	39,074.00
Land Acquisition & New Buildings	94,614.46	496,250.00	250,000.00	250,000.00	222,140.00
Total General Government	1,108,686.23	1,621,710.80	1,470,723.00	1,462,786.00	1,459,676.00
PROTECTION TO PERSONS AND PROPERTY					
Sheriff	349,355.37	338,723.01	376,415.00	343,594.00	358,752.00
Sheriff-Civil Defense	48,493.02	39,808.20	11,309.00	52,195.00	55,319.00
Constables & Marshal	51,899.57	49,572.13	53,112.00	50,399.00	51,736.00
Communications Department	34,820.34	32,927.00	69,765.00	36,110.00	36,977.00
County Jail & Branches	30,531.34	28,956.94	30,720.00	30,530.00	30,530.00
Examination of Inebriates	2,997.02	3,000.00	3,100.00	3,100.00	3,100.00
Recorder	36,286.74	41,196.00	45,739.00	45,714.00	49,844.00
Sealer of Weights and Measures	18,185.14	26,231.75	37,896.00	30,182.00	31,202.00
Humane Society	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Agricultural Commissioner	69,243.19	76,653.47	80,532.00	76,849.00	78,306.00
Agricultural Extension Service	14,132.01	14,547.94	13,425.00	13,569.00	13,924.00
Predatory Animal Control	4,669.44	5,044.00	5,350.00	5,350.00	5,628.00
Poundmaster	27,734.57	35,424.20	37,702.00	35,382.00	36,281.00
Fish & Game Conservation	2,588.54	3,169.84	2,700.00	2,700.00	2,700.00
Fire Protection	4,683.17	4,822.00	10,294.00	9,219.00	9,518.00
Soil Conservation	1,468.19	1,320.00	1,320.00	1,320.00	1,320.00
Compensation Insurance	22,551.45	20,000.00	22,000.00	22,000.00	22,000.00
Hull Fire Insurance	200.00	200.00	200.00	200.00	200.00
Fire Burglary Insurance	9,720.48	10,085.84	11,350.00	11,350.00	11,350.00
Public Liability Insurance	23,771.84	27,772.11	26,000.00	26,000.00	26,000.00
Surety Bonds	3,649.62	1,574.50	1,550.00	1,550.00	1,550.00
Insurance Reserve & Boiler Insurance	887.46	1,051.79	2,000.00	2,000.00	2,000.00
Total Protection to Person and Property	759,068.50	763,280.72	843,679.00	800,513.00	829,437.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.61

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				
	Actual Last Completed Year Ended June 30, 19.59	Total Actual and Estimated Current Year Ending June 30, 19.60	Requested Year Ending June 30, 19.61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19.61	Allowed By Board of Supervisors Year Ending June 30, 1961
HEALTH AND SANITATION					
Health Department	178,754.35	188,816.89	196,531.00	191,354.00	196,747.00
Tubercular Care	90,818.24	101,175.23	104,150.00	101,250.00	101,250.00
Sanitation	600.00	1,565.00	1,600.00	1,600.00	1,600.00
Mental Health	.--	.--	48,856.00	48,856.00	36,348.00
Total Health & Sanitation	270,172.59	291,557.12	351,137.00	343,060.00	335,945.00
ROADS AND BRIDGES					
Administration and Engineering	122,939.69	114,914.53	136,217.00	136,217.00	138,051.00
Corporation Yards - Shops	17,632.04	21,913.12	19,500.00	19,500.00	19,500.00
Primary Roads and Bridges					
Construction	123,611.35	403,434.54	830,406.00	795,641.00	771,110.00
Maintenance	185,337.13	172,901.79	178,777.00	178,777.00	163,577.00
Total	308,948.48	576,336.33	1,009.183.00	974,418.00	934,687.00
Secondary Roads and Bridges					
Construction	247,979.71	231,877.39	179,489.00	179,489.00	237,689.00
Maintenance	203,187.59	152,098.75	159,628.00	159,628.00	157,628.00
Total	451,167.30	383,976.14	339,117.00	339,117.00	395,317.00
Acquisition	3,594.75	3,728.50	8,000.00	8,000.00	9,500.00
Other Reimbursable Projects	13,385.47	7,289.06	12,000.00	12,000.00	12,000.00
Road Signs & Safety Devices	29,036.19	31,315.12	39,600.00	39,600.00	39,600.00
Road Lighting	6,265.40	3,890.18	4,000.00	4,000.00	4,000.00
Total Roads and Bridges	952,969.32	1,143,362.98	1,567,617.00	1,532.852.00	1,552,655.00
RECREATION					
Parks and Recreational Areas	28,900.00	25,037.38	66,296.00	21,776.00	21,776.00
Veterans' and Memorial Buildings	19,103.16	8,952.40	11,265.00	11,690.00	13,390.00
Total Recreation	48,003.16	33,989.78	77,561.00	33,466.00	35,166.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				
	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed By Board of Supervisors Year Ending June 30, 19 61
CHARITIES AND CORRECTIONS					
Hospital	546,571.44	596,205.27	607,900.00	606,104.00	625,666.00
Welfare Administration	305,554.29	345,809.29	362,293.00	353,978.00	374,146.00
Aid to Needy Children	1,254,837.75	1,377,736.34	1,464,033.00	1,464,033.00	1,476,747.00
Aid to Needy Blind	79,216.28	75,929.89	81,304.00	81,304.00	81,304.00
Aid to Needy Aged	1,263,943.74	1,251,871.43	1,274,975.00	1,274,975.00	1,262,896.00
General Relief & Care of Medical Indigents	110,406.13	114,177.75	114,308.00	114,658.00	112,028.00
Aid to Needy Disabled	24,121.21	48,859.00	70,252.00	70,252.00	70,252.00
Probation Department	84,131.29	98,803.49	122,474.00	106,757.00	116,262.00
Juvenile Hall	34,373.52	44,765.00	50,304.00	49,109.00	50,546.00
Boys Camp	.--	51,520.00	50,000.00	50,000.00	77,860.00
Care of Juvenile Court Wards	55,502.47	58,000.00	60,000.00	51,250.00	51,250.00
Youth Authority	6,808.52	7,817.44	8,500.00	8,500.00	8,500.00
Homes for Feeble Minded	20,259.25	21,958.24	22,500.00	22,500.00	22,500.00
Hospitals for Insane, Narcotics	8,260.54	8,025.03	9,000.00	9,000.00	9,000.00
Schools for Deaf and Blind	.--	.--	100.00	100.00	100.00
Examination of Insane	2,479.00	2,347.25	2,500.00	2,500.00	2,500.00
Burial of Indigents and Veterans Cemetery Care	1,320.00	1,770.00	1,970.00	1,970.00	1,970.00
Veterans Welfare Officer	15,217.48	15,654.47	15,559.00	15,469.00	16,039.00
Care of Crippled Children	21,697.81	22,000.00	23,000.00	23,000.00	23,000.00
Medical Trust	206,554.66	207,399.44	194,263.00	194,263.00	209,901.00
Total Charities and Corrections	4,041,255.38	4,350,649.33	4,535,235.00	4,499,722.00	4,592,467.00
MISCELLANEOUS					
Advertising County Resources	33,335.00	29,310.00	28,280.00	33,980.00	33,980.00
Fairs and Exhibits	5,378.84	5,920.00	5,914.00	5,914.00	5,914.00
Special Payments	33,644.01	50,800.00	31,000.00	31,000.00	31,000.00
County Employees Retirement	143,058.98	169,905.37	194,500.00	194,500.00	206,484.00
Special Aviation	.--	6,000.00	2,180.00	2,180.00	2,180.00
Transfer to Special Road Improvement	67,500.00	75,000.00	100,000.00	75,000.00	75,000.00
Transfer to Solano - Yolo Park Commission	891.14	.--	1,000.00	.--	.--
Transfer to Dept. Budgets for Salary Increases	.--	.--	.--	95,000.00	.--
Total Miscellaneous	283,807.97	336,935.37	362,874.00	437,574.00	354,558.00
EDUCATION					
Superintendent of Schools	43,055.47	46,086.90	52,121.00	47,790.00	48,568.00
Board of Education	5,836.44	5,381.22	7,060.00	7,060.00	7,060.00
Schools - Redistricting	175.55	753.80	1,288.00	1,208.00	1,208.00
Special Schools	13,948.00	28,782.63	19,130.00	19,130.00	19,130.00
County Library	92,875.68	102,513.12	136,886.00	111,816.00	113,820.00
Total Education	155,891.14	183,517.67	216,485.00	187,004.00	189,786.00
TOTAL OF SPECIFIC PROGRAMS	7,619,854.29	8,725,003.77	9,425,311.00	9,296,977.00	9,349,690.00
PROVISION FOR CONTINGENCIES:					
Unappropriated Reserves			160,383.00	151,000.00	163,741.00
PROVISION FOR FINANCING BEYOND THE BUDGET YEAR:					
General Reserve			250,000.00	215,000.00	215,000.00
GRAND TOTAL OF REQUIREMENTS	7,619,854.29	8,725,003.77	9,835,694.00	9,662,977.00	9,728,431.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..61

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

GENERAL FUNCTION AND UNIT	EXPENDITURES AMOUNTS				
	Actual Last Completed Year Ended June 30, 19..59	Total Actual and Estimated Current Year Ending June 30, 19..60	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19..61	Allowed By Board of Supervisors Year Ending June 30, 19..61
RE-ANALYSIS BY GENERAL CLASSIFICATIONS:					
Salaries and Wages	2,597,788.46	2,761,373.45	3,040,340.00	3,065,204.00	3,069,245.00
Maintenance and Operation	4,466,777.82	4,766,546.43	4,948,695.00	4,912,668.00	4,953,769.00
Capital Outlay	555,288.01	1,197,083.89	1,436,276.00	1,319,105.00	1,326,676.00
Unappropriated Reserves			160,383.00	151,000.00	163,741.00
General Reserves			250,000.00	215,000.00	215,000.00
Grand Total	7,619,854.29	8,725,003.77	9,835,694.00	9,662,977.00	9,728,431.00
RE-ANALYSIS OF ABOVE BY FUNDS:					
General	3,671,204.09	4,428,277.63	4,541,495.00	4,467,565.00	4,480,788.00
Orphan	1,254,837.75	1,377,736.34	1,464,033.00	1,464,033.00	1,476,747.00
Old Age Security	1,263,943.74	1,251,871.43	1,274,975.00	1,274,975.00	1,262,896.00
Blind	79,216.28	75,929.89	81,304.00	81,304.00	81,304.00
Disabled	24,121.21	48,859.00	70,252.00	70,252.00	70,252.00
Promotion	38,713.84	35,230.00	34,194.00	39,894.00	39,894.00
War Veterans	20,397.54	12,192.55	12,990.00	13,325.00	15,025.00
General Reserve	.--	.--	250,000.00	215,000.00	215,000.00
Special Schools	13,948.00	28,782.63	19,130.00	19,130.00	19,130.00
Law Library	4,358.01	8,222.09	21,300.00	21,300.00	21,300.00
Fish & Game Conservation	2,588.54	3,169.84	2,700.00	2,700.00	2,700.00
Special Aviation	.--	6,000.00	2,180.00	2,180.00	2,180.00
District Attorneys' Special	37.63	1,705.45	5,000.00	5,000.00	5,000.00
Sheriffs' Special	100.00	50.00	2,500.00	2,500.00	2,500.00
General Unappropriated Reserve	.--	.--	150,000.00	150,000.00	150,000.00
Medical Trust	206,554.66	207,399.44	194,263.00	194,263.00	209,901.00
County Free Library	86,863.68	95,742.12	129,878.00	104,808.00	106,522.00
County Free Library Unapp. Reserve	.--	.--	.--	1,000.00	.--
Road District No. 1	24,191.80	4,050.69	17,000.00	17,000.00	14,859.00
Road District No. 2	17,119.07	5,958.00	5,000.00	5,000.00	4,162.00
Road District No. 3	24,716.16	24,549.00	25,000.00	25,000.00	27,206.00
Road District No. 4	28,278.19	28,556.00	28,000.00	28,000.00	31,059.00
Road District No. 5	55,377.43	49,725.89	56,000.00	56,000.00	57,258.00
Special Road Improvement	803,286.67	1,030,523.40	1,436,617.00	1,401,852.00	1,418,111.00
Special Road Imp. Unapp. Reserve	.--	.--	10,383.00	.--	13,741.00
Solano - Yolo Park Commission	.--	472.38	1,500.00	896.00	896.00
Grand Total	7,619,854.29	8,725,003.77	9,835,694.00	9,662,977.00	9,728,431.00

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Board of Supervisors
County Automotive Acquisition
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
101 BOARD OF SUPERVISORS						
SALARIES AND WAGES						
Supervisors	24,970.96	26,400.00	27,886.00	27,886.00	27,886.00	
MAINTENANCE AND OPERATION						
203 Legal Notices & Pub.	5,046.18	4,382.82	5,000.00	5,000.00	5,000.00	
204 Telephone	430.09	528.02	500.00	500.00	500.00	
213 Auto Expense	2,199.18	2,174.58	2,300.00	2,300.00	2,300.00	
216 Travel	122.15	348.30	200.00	200.00	200.00	
217 Conventions	48.50	296.47	250.00	250.00	650.00	
220 Consultive Services	4,880.00	.--	.--	.--	.--	
227 Research & Advisory Serv.	1,694.00	1,784.00	1,800.00	1,800.00	1,800.00	
226 Special Survey		80.00				
Total	14,420.10	9,594.19	10,050.00	10,050.00	10,450.00	
Encumbered		295.81				
CAPITAL OUTLAY						
Automobiles	6,284.74	4,558.84				
Grand Total	45,675.80	40,848.84	37,936.00	37,936.00	38,336.00	General
141 COUNTY AUTOMOTIVE ACQUISITION						
CAPITAL OUTLAY						
601 12 Cars, 2 Station Wagons, & 2 Pickups				33,000.00	33,050.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Board of Supervisors

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
102 CENTRAL SERVICES						
MAINTENANCE AND OPERATION						
202 Supplies	1,806.29	2,903.49	2,000.00	2,000.00	2,000.00	
204 Telephone & Telegraph - Vjo. Bldg.	10,181.80	9,930.67	9,500.00	9,500.00	9,500.00	
209 Postage - Metered	11,406.27	13,297.09	13,000.00	13,000.00	13,000.00	
Total	23,394.36	26,131.25	24,500.00	24,500.00	24,500.00	
Encumbered		534.87				
CAPITAL OUTLAY						
1 Copy Machine		446.16				
601 2 Postage Scales			270.00	270.00	270.00	
Total		446.16	270.00	270.00	270.00	
Grand Total	23,394.36	27,112.28	24,770.00	24,770.00	24,770.00	General
138 PURCHASING STORES						
MAINTENANCE AND OPERATION						
501 Stores-Stock Account	863.93		100,000.00	100,000.00	100,000.00	
Less Service Credits	-863.93		-100,000.00	-100,000.00	-100,000.00	
Total						General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
103 County Clerk

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES AND WAGES						
Clerk	8,619.46	9,735.00	9,852.00	9,852.00	10,262.00	
1 Assistant County Clerk	6,360.00	6,594.00	6,672.00	6,672.00	6,952.00	
1 Senior Election Clerk	5,232.00	5,430.00	5,496.00	5,496.00	5,726.00	
2 Superior Court Clerks	9,252.00	9,803.00	9,960.00	9,960.00	9,671.00	
1 Senior Stenographer Clerk	4,228.20	2,060.44	3,965.00	3,965.00	3,314.00	
2 Senior Typist Clerks	7,177.76	7,567.64	8,172.00	8,172.00	8,483.00	
3 Inter. Election Clerks	7,710.00	10,364.00	11,844.00	11,844.00	12,366.00	
Add. Assists.: Fairfield Office	837.60	2,020.82	600.00	600.00	600.00	
Vallejo Office			400.00	400.00	400.00	
Total	49,417.02	53,574.90	56,961.00	56,961.00	57,774.00	
MAINTENANCE & OPERATION						
201 Repairs	888.74	208.23	200.00	200.00	200.00	
202 Supplies	3,440.92	2,611.70	2,500.00	2,500.00	2,500.00	
204 Telephone	839.57	816.60	900.00	900.00	900.00	
209 Postage & Express	100.98	47.53	90.00	90.00	90.00	
214 Reimbursed Mileage	44.64	63.90	60.00	60.00	60.00	
217 Conventions	88.44	139.42	175.00	175.00	175.00	
Total	5,403.29	3,887.38	3,925.00	3,925.00	3,925.00	
Encumbered		432.62				
CAPITAL OUTLAY						
Office Equipment	814.00	466.18				
601 3 5-Drawer Files			550.00	550.00	550.00	
Grand Total	55,634.31	58,361.08	61,436.00	61,436.00	62,249.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
104 County Administrator

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES & WAGES							
County Administrator		13,650.00	14,541.00	15,276.00	15,276.00	15,916.00	
1 Administrative Analyst I		1,452.50	5,436.00	5,844.00	5,844.00	6,087.00	
Senior Steno. Clerk		4,267.56	3,889.00	4,160.00	4,160.00	4,334.00	
Additional Assistants		151.10	.00	1,195.00	1,195.00	1,195.00	
	Total	19,521.16	23,866.00	26,475.00	26,475.00	27,532.00	
MAINTENANCE & OPERATION							
201 Repairs		29.80	36.00	50.00	50.00	50.00	
202 Supplies		257.29	209.86	350.00	350.00	350.00	
204 Telephone		634.65	452.59	500.00	500.00	500.00	
209 Postage		15.00	15.00	15.00	15.00	15.00	
213 Auto Expense		84.30	220.57	150.00	150.00	150.00	
216 Travel		19.50	29.30	75.00	75.00	75.00	
217 Conventions		43.50	30.50	50.00	50.00	50.00	
	Total	1,084.04	993.82	1,190.00	1,190.00	1,190.00	
Encumbered			176.18				
CAPITAL OUTLAY							
Automobile		2,036.28					
Office Equipment		1,422.01					
601 1 Bookcase				70.00	70.00	70.00	
	Total	3,458.29		70.00	70.00	70.00	
	Grand Total	24,063.49	25,036.00	27,735.00	27,735.00	28,792.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
105 County Auditor-Controller

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES AND WAGES						
Auditor-Controller	8,619.46	9,735.00	9,852.00	9,852.00	10,262.00	
1 Supervising Accountant	6,672.00	7,213.00	7,356.00	7,356.00	7,666.00	
1 Accountant III	5,544.00	6,088.00	6,360.00	6,360.00	6,620.00	
1 Accounting Records Supv.	5,772.00	6,213.00	6,360.00	6,360.00	6,620.00	
2 Accountants	9,565.00	10,483.42	11,038.00	11,038.00	11,452.00	
2 Senior Account Clerks	8,707.20	8,502.00	8,808.00	8,808.00	9,178.00	
1 Machine Bookkeeper	4,060.00	4,245.00	4,296.00	4,296.00	4,476.00	
3 Account Clerks	10,998.00	10,796.18	11,412.00	11,412.00	11,882.00	
2 Account Clerks	3,788.64	.00	.00	.00	.00	
Additional Assistants	1,302.16	2,623.92	1,000.00	2,500.00	2,500.00	
New Position Requested:						
1 Inter-Typist Clerk			3,630.00	.00	.00	
Total	65,028.46	65,899.52	70,112.00	67,982.00	70,656.00	
MAINTENANCE & OPERATION						
201 Repairs	856.05	878.74	950.00	950.00	950.00	
202 Supplies	5,421.61	5,518.48	5,500.00	5,500.00	5,900.00	
204 Telephone	615.73	604.30	660.00	615.00	615.00	
209 Postage & Express	29.01	24.11	45.00	45.00	45.00	
210 Codes & Reference Books	120.03	175.40	150.00	150.00	150.00	
214 Reimbursed Mileage	339.79	621.60	600.00	600.00	600.00	
216 Travel	48.03	38.95	75.00	75.00	75.00	
217 Conventions	78.75	132.73	200.00	200.00	200.00	
221 Audit & Accounting	542.00	.--	.00	.00	.00	
222 Maps	120.60	62.00	100.00	100.00	100.00	
228 Delinquent Tax Index	175.00	.--	.00	.00	.00	
406 Abstract-Delinquent Taxes			7,500.00	7,500.00	7,500.00	
Total	8,346.60	8,056.31	15,780.00	15,735.00	16,135.00	
Encumbered		8.69				
CAPITAL OUTLAY						
Office Equipment	977.68	427.07				
601 2 Desks			416.00	.00	.00	
602 2 Chairs			104.00	.00	.00	
603 Shelving - Basement			312.00	312.00	312.00	
604 1 4-Drawer File					65.00	
Total	977.68	427.07	832.00	312.00	377.00	
Grand Total	74,352.74	74,391.59	86,724.00	84,029.00	87,168.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
106 County Auditor-Controller
Central Tabulating Division

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES & WAGES						
1 Tabulating Supervisor	6,036.00	6,821.00	7,153.00	7,153.00	7,453.00	
1 Tabulating Operator	3,420.00	4,016.00	4,296.00	4,296.00	4,042.00	
2 Key Punch Operators	3,164.00	7,350.82	7,545.00	7,545.00	7,743.00	
Additional Assistants	5,731.36	3,259.38	2,866.00	2,866.00	2,866.00	
New Position Requested:						
1 Key Punch Operator			3,660.00	3,660.00	3,602.00	
Total	18,351.56	21,447.20	25,520.00	25,520.00	25,706.00	
MAINTENANCE & OPERATION						
201 Repairs			599.00	599.00	599.00	
202 Supplies	1,497.75	1,316.52	1,200.00	1,200.00	1,200.00	
214 Reimbursed Mileage	48.87	20.40	40.00	40.00	40.00	
217 Conventions	11.37	106.70	100.00	100.00	100.00	
386 Equipment Rental	11,465.50	14,575.33	11,340.00	11,340.00	11,340.00	
388 Control Panels	17.68	.--				
390 Freight	214.46	11.37				
Total	13,255.63	16,030.32	13,279.00	13,279.00	13,279.00	
Encumbered		564.68				
CAPITAL OUTLAY						
601 IBM Equipment	1,040.44	3,761.68	14,300.00	14,300.00	13,100.00	
602 1 - 20 Drawer Card Cabinet			225.00	225.00	225.00	
Total	1,040.44	3,761.68	14,525.00	14,525.00	13,325.00	
Grand Total	32,647.63	41,803.88	53,324.00	53,324.00	52,310.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
107 County Treasurer

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS					Name of Fund
		Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
SALARIES & WAGES							
Treasurer		7,390.74	8,418.00	8,520.00	8,520.00	8,870.00	
Assistant Treasurer		5,772.00	5,988.00	6,060.00	6,060.00	6,310.00	
Machine Bookkeeper		3,996.00	4,245.00	4,296.00	4,296.00	4,476.00	
	Total	17,158.74	18,651.00	18,876.00	18,876.00	19,656.00	
MAINTENANCE & OPERATION							
201 Repairs		542.70	612.80	643.00	643.00	643.00	
202 Supplies		376.19	407.43	407.00	407.00	407.00	
204 Telephone		167.60	170.35	190.00	190.00	190.00	
214 Reimbursed Mileage		281.42	292.21	350.00	350.00	350.00	
217 Convention		.--	47.50	150.00	150.00	150.00	
	Total	1,367.91	1,530.29	1,740.00	1,740.00	1,740.00	
Encumbered			37.71				
CAPITAL OUTLAY							
Office Equipment		50.00					
601 Ledger Tray & Table				100.00	100.00	100.00	
	Total	50.00		100.00	100.00	100.00	
	Grand Total	18,576.65	20,219.00	20,716.00	20,716.00	21,496.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
108 County Assessor

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
	SALARIES AND WAGES						
	Assessor	8,619.46	9,735.00	9,852.00	9,852.00	10,262.00	
	3 Senior Appraisers	18,924.00	14,528.00	20,326.00	20,326.00	21,176.00	
	1 Auditor-Appraiser	6,060.00	6,285.00	6,360.00	6,360.00	6,620.00	
	6 Appraisers II	33,636.00	31,213.00	37,368.00	37,368.00	38,903.00	
	1 Map Draftsman	5,496.00	5,374.60	6,060.00	6,060.00	5,385.00	
	1 Sr. Engineering Aide	4,626.00	5,241.00	5,496.00	5,496.00	4,650.00	
	3 Appraisers I	11,187.10	24,298.72	14,941.00	14,941.00	15,834.00	
	1 Engineering Aide	3,855.72	4,299.00	4,569.00	4,569.00	4,702.00	
	1 Chief Assessment Clerk	4,820.00	5,367.00	5,496.00	5,496.00	5,726.00	
	1 Sr. Steno. Clerk	4,296.00	4,458.00	4,512.00	4,512.00	4,702.00	
	1 Sr. Typist Clerk	4,296.00	4,458.00	4,512.00	4,512.00	4,702.00	
	6 Inter-Typist Clerks	22,200.00	23,130.00	23,400.00	23,400.00	24,360.00	
	Additional Assistants	9,510.50	7,377.60	4,350.00	4,350.00	4,350.00	
	New Positions Requested:						
	1 Chief Appraiser			8,316.00	8,316.00	6,896.00	
	1 Appraiser			5,364.00	.--	.--	
	2 Inter. Typist Clerks			6,588.00	3,013.00	2,866.00	
	1 Inter. Typist Clerk			3,456.00	3,456.00	3,578.00	
	Less Salary Savings				-2,500.00	-2,500.00	
	Total	137,526.78	145,764.92	170,966.00	159,527.00	162,212.00	
	MAINTENANCE AND OPERATION						
201	Repairs	328.06	277.77	350.00	350.00	350.00	
202	Supplies	8,459.95	7,446.56	10,550.00	8,750.00	8,750.00	
204	Telephone	434.30	279.40	500.00	450.00	450.00	
210	Books & Publications	79.50	.--	.--	100.00	100.00	
213	Auto Expense	158.84	144.22	200.00	550.00	550.00	
214	Reimbursed Mileage	3,409.78	5,289.77	5,500.00	4,500.00	4,500.00	
216	Travel	142.38	293.17	300.00	300.00	300.00	
217	Conventions-State Board Summons	284.60	272.64	530.00	400.00	400.00	
	Total	13,297.41	14,003.53	17,930.00	15,400.00	15,400.00	
	Encumbered		451.47				
	CAPITAL OUTLAY						
	Office Equipment	7,064.36	286.00				
	1 Automobile	2,063.71	.--				
	Furniture		109.93				
601	1 Acme Visible Unit			2,680.00	1,800.00	1,800.00	
602	3 Cameras			105.00	105.00	105.00	
603	1 Fan			35.00	35.00	35.00	
604	3 Werner Files			30.00	30.00	30.00	
605	2 Contex Calculators			300.00	300.00	300.00	
606	1 Table			115.00	115.00	115.00	
607	1 Interview Desk			170.00	170.00	170.00	
608	1 Typewriter Stand			36.00	36.00	36.00	
	Total	9,128.07	395.93	3,471.00	2,591.00	2,591.00	
	Grand Total	159,952.26	160,615.85	192,367.00	177,518.00	180,203.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
109 County Tax & License Collector

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SALARIES AND WAGES						
Tax Collector	7,390.74	8,418.00	8,520.00	8,520.00	8,870.00	
1 Assist. Tax Collector	5,772.00	5,988.00	6,060.00	6,060.00	6,310.00	
2 Account Clerks	6,963.72	7,207.00	7,665.00	7,665.00	7,980.00	
1 Inter. Steno. Clerk	3,574.60	3,516.80	3,690.00	3,690.00	3,840.00	
1 Inter. Typist Clerk	3,095.00	3,485.00	3,705.00	3,705.00	3,855.00	
Additional Assistants	5,658.08	5,369.86	6,500.00	6,000.00	6,000.00	
Total	32,454.14	33,984.66	36,140.00	35,640.00	36,855.00	
MAINTENANCE & OPERATION						
201 Repairs	550.80	326.20	450.00	450.00	450.00	
202 Supplies	4,370.50	5,536.26	5,400.00	5,400.00	5,400.00	
203 Legal Notices & Publishing	1,134.77	138.28	1,375.00	1,375.00	1,375.00	
204 Telephone	290.85	282.91	325.00	325.00	325.00	
214 Reimbursed Mileage	25.56	77.66	75.00	75.00	75.00	
216 Travel	27.75	13.55	25.00	25.00	25.00	
217 Conventions	77.39	143.85	200.00	200.00	200.00	
372 Transcript	45.00	45.00	100.00	100.00	100.00	
414 Fees	280.50	264.10	.--	.--	.--	
Total	6,803.12	6,827.81	7,950.00	7,950.00	7,950.00	
Encumbered		1,063.98				
CAPITAL OUTLAY						
Office Equipment	246.20					
Furniture		44.98				
601 1 Typewriter			230.00	.--	.--	
602 1 Metal File			10.00	10.00	10.00	
Total	246.20	44.98	240.00	10.00	10.00	
Grand Total	39,503.46	41,921.43	44,330.00	43,600.00	44,815.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
District Attorney
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
110 DISTRICT ATTORNEY						
SALARIES AND WAGES						
District Attorney	9,618.23	12,000.00	12,000.00	12,000.00	12,000.00	
3 Attorneys II	22,464.00	23,989.40	23,704.00	23,704.00	24,698.00	
1 Attorney II - 1/2 Salary	3,864.00	3,923.80	4,056.00	4,056.00	3,593.00	
1 Senior Steno. Clerk	4,296.00	4,458.00	4,512.00	4,512.00	4,702.00	
2 Inter. Steno. Clerks	7,710.00	8,026.20	8,184.00	8,184.00	7,954.00	
Additional Assistants	508.40	584.80	584.00	584.00	584.00	
New Positions Requested:						
1 Attorney II			6,840.00	6,840.00	5,956.00	
1 Inter. Steno. Clerk			3,456.00	.--	.--	
Total	48,460.63	52,982.20	63,336.00	59,880.00	59,487.00	
MAINTENANCE AND OPERATION						
201 Repairs	16.21	23.30	50.00	50.00	50.00	
202 Supplies	805.53	1,091.51	950.00	950.00	950.00	
204 Telephone	697.08	880.21	960.00	875.00	875.00	
209 Postage	16.90	.--	20.00	20.00	20.00	
210 Books & Publications	651.91	1,225.86	1,000.00	1,000.00	1,000.00	
213 Auto Expense	361.00	199.34	200.00	200.00	200.00	
214 Reimbursed Mileage	86.75	179.35	200.00	200.00	200.00	
217 Conventions	177.83	.--	125.00	125.00	125.00	
Total	2,813.21	3,599.57	3,505.00	3,420.00	3,420.00	
Encumbered		170.43				
CAPITAL OUTLAY						
2 Electric Typewriters	818.60					
601 1 File Cabinet			75.00	125.00	125.00	
602 1 Electric Typewriter					375.00	
Total	818.60		75.00	125.00	500.00	
Grand Total	52,092.44	56,752.20	66,916.00	63,425.00	63,407.00	General
111 DISTRICT ATTORNEY SPECIAL						
202 MAINTENANCE AND OPERATION	37.63	1,705.45	5,000.00	5,000.00	5,000.00	D.A. Special

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
112 County Counsel
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS					Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SALARIES AND WAGES							
County Counsel		9,852.00	10,078.00	11,976.00	12,564.00	12,564.00	
1 Attorney III		7,728.00	7,676.32	7,731.00	5,928.00	6,179.00	
1 Attorney II		6,261.00	7,127.00	7,573.00	7,573.00	7,890.00	
1 Attorney II - 1/2 Salary		3,864.00	3,923.80	4,056.00	3,449.00	3,593.00	
1 Senior Steno. Clerk		3,918.00	3,814.44	3,903.00	4,012.00	4,179.00	
1 Inter. Steno. Clerk		3,138.00	3,568.60	3,885.00	3,336.00	3,459.00	
Additional Assistants		637.10	174.88	.--	.--	.--	
	Total	35,398.10	36,363.04	39,124.00	36,862.00	37,864.00	
MAINTENANCE AND OPERATION							
201 Repairs		67.89	124.00	125.00	125.00	125.00	
202 Supplies		814.44	863.03	900.00	900.00	900.00	
204 Telephone		1,170.45	1,019.66	1,100.00	1,100.00	1,100.00	
210 Books & Publications		412.11	1,025.76	425.00	425.00	425.00	
214 Reimbursed Mileage		125.82	299.42	280.00	280.00	280.00	
216 Travel		64.29	67.14	100.00	100.00	100.00	
217 Conventions		164.24	188.44	165.00	165.00	165.00	
	Total	2,819.24	3,587.45	3,095.00	3,095.00	3,095.00	
Encumbered			9.75				
CAPITAL OUTLAY							
Office Equipment		379.09					
Furniture			116.48				
601 2 - 3 Drawer Legal Size Filing Cabinets				203.00	203.00	203.00	
	Total	379.09	116.48	203.00	203.00	203.00	
Encumbered			68.52				
	Grand Total	38,596.43	40,145.24	42,422.00	40,160.00	41,162.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
113 Coroner & Public Administrator

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES & WAGES						
Coroner & Public Administrator	4,724.33	5,703.00	5,772.00	5,772.00	6,012.00	
Deputy Coroner & Public Admin.	4,809.92	3,893.00	4,740.00	4,740.00	4,030.00	
Inter. Typist Clerk	3,720.00	3,855.00	3,900.00	3,900.00	4,060.00	
Additional Assistants				268.00	268.00	
Total	13,254.25	13,451.00	14,412.00	14,680.00	14,370.00	
MAINTENANCE & OPERATION						
202 Supplies	390.85	361.83	550.00	400.00	400.00	
203 Legal Notices & Publishing	179.41	121.65	450.00	250.00	250.00	
204 Telephone & Telegraph	230.75	270.31	400.00	250.00	250.00	
212 Radio Service	475.00	475.00	450.00	475.00	475.00	
214 Reimbursed Mileage	369.77	337.94	750.00	650.00	650.00	
218 Autopsies	4,300.00	5,865.00	4,390.00	5,000.00	5,000.00	
219 Examinations	764.25	735.00	1,250.00	1,000.00	1,000.00	
256 Inquest Fees	280.00	310.00	210.00	210.00	210.00	
Total	6,990.03	8,476.73	8,450.00	8,235.00	8,235.00	
Encumbered		933.27				
Grand Total	20,244.28	22,861.00	22,862.00	22,915.00	22,605.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961.
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
114 County Surveyor

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES AND WAGES						
County Surveyor	600.00	150.00	.--	.--	.--	
Senior Steno. Clerk	510.00	510.00	590.00	590.00	620.00	
Additional Assistants	4,148.10	3,691.93	3,000.00	3,000.00	3,000.00	
Total	5,258.10	4,351.93	3,590.00	3,590.00	3,620.00	
MAINTENANCE AND OPERATION						
201 Repairs	265.22	72.12	250.00	250.00	250.00	
202 Supplies	1,146.81	1,238.56	1,300.00	1,300.00	1,300.00	
204 Telephone	158.53	158.76	150.00	150.00	150.00	
Total	1,570.56	1,469.44	1,700.00	1,700.00	1,700.00	
Encumbered		130.56				
CAPITAL OUTLAY						
1 Dry Process Print Machine		2,500.00				
Grand Total	6,828.66	8,451.93	5,290.00	5,290.00	5,320.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
115 County Engineer

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES AND WAGES						
Field and Office Assistants	4,000.00	441.33	1,500.00	1,500.00	1,500.00	
1 Civil Engineer		2,806.00	2,875.00	2,875.00	2,947.00	
Total	4,000.00	3,247.33	4,375.00	4,375.00	4,447.00	
MAINTENANCE AND OPERATION						
201 Repairs	115.00	115.00	100.00	100.00	100.00	
202 Supplies	366.99	344.77	400.00	400.00	400.00	
204 Telephone	158.53	158.76	150.00	150.00	150.00	
226 Engineering Surveys	971.82	254.22	1,000.00	1,000.00	1,000.00	
Total	1,612.34	872.75	1,650.00	1,650.00	1,650.00	
Encumbered		1,377.25				
Grand Total	5,612.34	5,497.33	6,025.00	6,025.00	6,097.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961.
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
116 Planning Commission
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES AND WAGES						
County Planning Director	8,112.00	9,066.00	9,384.00	9,384.00	9,774.00	
1 Senior Planner	6,060.00	6,709.00	7,095.00	7,095.00	7,453.00	
1 Planning Technician	5,772.00	6,138.00	6,360.00	6,360.00	6,620.00	
1 Planning Aide	4,404.00	4,910.44	5,232.00	5,232.00	5,452.00	
1 Building & Zoning Inspector	6,672.00	6,924.00	7,008.00	7,008.00	7,298.00	
1 Assist. Bldg. & Zoning Inspector	5,496.00	5,703.00	6,036.00	6,036.00	5,607.00	
1 Senior Steno. Clerk	3,953.76	3,967.00	4,211.00	4,211.00	4,388.00	
1 Inter. Steno. Clerk	3,552.00	3,439.24	3,780.00	3,780.00	3,662.00	
Additional Assistants	299.20	.--	300.00	300.00	300.00	
Total	44,320.96	46,856.68	49,406.00	49,406.00	50,554.00	
MAINTENANCE AND OPERATION						
201 Repairs	102.19	68.93	100.00	100.00	100.00	
202 Supplies	1,025.17	1,273.28	1,400.00	1,400.00	1,400.00	
203 Legal Notices & Publishing	4,151.34	1,898.75	4,200.00	3,500.00	3,500.00	
204 Telephone	115.75	125.10	150.00	150.00	150.00	
213 Auto Expense	926.98	1,390.91	800.00	800.00	900.00	
214 Reimbursed Mileage	725.04	862.49	900.00	900.00	900.00	
216 Travel	19.35	5.25	.--	50.00	50.00	
217 Conventions	112.90	267.07	360.00	310.00	310.00	
220 Consultant Services	4,387.50	12,093.95	800.00	900.00	900.00	
415 Commissioners Attendance Fees	1,930.00	2,090.00	2,270.00	2,270.00	2,270.00	
431 County City Planning Liaison Serv.	.--	.--	750.00	.--	.--	
Total	13,496.22	20,075.73	11,730.00	10,380.00	10,480.00	
Encumbered		604.27				
CAPITAL OUTLAY						
Office Equipment	435.50	175.98				
Furniture	648.32	393.03				
601 1 Photocopier			475.00	.--	.--	
602 2 Filing Cabinets			250.00	250.00	250.00	
603 1 Mimeograph Machine			705.00	.--	.--	
604 1 Water Cooler			160.00	.--	.--	
Total	1,083.82	569.01	1,590.00	250.00	250.00	
Grand Total	58,901.00	68,105.69	62,726.00	60,036.00	61,284.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Elections
GENERAL FUNCTION: GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
117 PRIMARY ELECTION						
SALARIES AND WAGES						
102 Clerical Assistants		1,622.48				
MAINTENANCE AND OPERATION						
202 Supplies		8,525.20				
203 Legal Notices & Publishing		894.54				
209 Postage & Express		1,090.00				
257 Messenger, etc.		250.50				
258 Rent-Polling Places		2,115.00				
259 Install & Dismantle Booths		3,622.93				
425 Election Officers		24,705.00				
Total		41,203.17				
Encumbered		5,276.83				
CAPITAL OUTLAY						
Metal Booths		1,728.47				
Tables		1,007.72				
Total		2,736.19				
Grand Total		50,838.67				
118 GENERAL ELECTION						
SALARIES AND WAGES						
102 Clerical Assistants	4,080.38		3,500.00	3,500.00	3,500.00	
MAINTENANCE AND OPERATION						
201 Repairs	112.81					
202 Supplies	8,864.01		9,500.00	9,500.00	9,500.00	
203 Legal Notices & Pub.	1,412.60		1,500.00	1,500.00	1,500.00	
204 Telephone & Telewriter Serv.	.--		160.00	160.00	160.00	
209 Postage Express	1,328.98		1,500.00	1,500.00	1,500.00	
257 Messengers, etc.	527.95		1,765.00	1,765.00	1,765.00	
258 Rent - Polling Places	1,570.00		2,600.00	2,600.00	2,600.00	
259 Repair & Install Booths	3,403.20		3,000.00	3,000.00	3,000.00	
425 Election Officers	24,843.00		24,420.00	24,420.00	24,420.00	
Total	42,062.55		44,445.00	44,445.00	44,445.00	
CAPITAL OUTLAY						
Metal Booths	836.87					
Grand Total	46,979.80		47,945.00	47,945.00	47,945.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
119 Elections Department

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES AND WAGES						
102 Clerical Assistants		143.64	250.00	250.00	250.00	
MAINTENANCE AND OPERATION						
201 Repairs		731.62	950.00	950.00	950.00	
202 Supplies	446.03	520.54	950.00	950.00	950.00	
203 Legal Notices & Publishing		78.63				
204 Telephone	.--	104.80	200.00	200.00	200.00	
214 Reimbursed Mileage	.--	3.30	25.00	25.00	25.00	
217 Conventions		68.52				
260 Registration of Voters	382.70	1,082.12	900.00	900.00	900.00	
316 Printing Affidavit	.--	460.46	250.00	250.00	250.00	
Total	828.73	3,049.99	3,275.00	3,275.00	3,275.00	
ENCUMBERED		152.01				
CAPITAL OUTLAY						
Furniture		69.58				
ENCUMBERED		35.42				
Grand Total	828.73	3,450.64	3,525.00	3,525.00	3,525.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
121 Superior Court - Dept. #1

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES AND WAGES						
Judge	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
Secretary	4,296.00	4,458.00	4,512.00	4,512.00	4,702.00	
Additional Assistants	430.56	.--	375.00	375.00	375.00	
Total	12,226.56	11,958.00	12,387.00	12,387.00	12,577.00	
MAINTENANCE AND OPERATION						
201 Repairs	9.12	41.35	150.00	50.00	50.00	
202 Supplies	108.87	72.83	300.00	200.00	200.00	
204 Telephone	164.80	214.10	250.00	225.00	225.00	
209 Postage	32.00	48.00	75.00	75.00	75.00	
210 Books & Publications	238.11	422.38	350.00	350.00	350.00	
362 Presiding Judge Expense	717.78	500.29	750.00	750.00	750.00	
Total	1,270.68	1,298.95	1,875.00	1,650.00	1,650.00	
Encumbered		26.05				
CAPITAL OUTLAY						
Furniture	259.01	222.14				
601 1 Electric Typewriter			450.00	420.00	420.00	
Total	259.01	222.14	450.00	420.00	420.00	
Grand Total	13,756.25	13,505.14	14,712.00	14,457.00	14,647.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
122 Superior Court - Dept. #2
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES AND WAGES						
Judge	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
Secretary	4,296.00	4,458.00	4,512.00	4,512.00	4,702.00	
Additional Assistants	347.76	.--	.--	.--	.--	
Total	12,143.76	11,958.00	12,012.00	12,012.00	12,202.00	
MAINTENANCE AND OPERATION						
201 Repairs	22.20	102.71	65.00	65.00	65.00	
202 Supplies	224.53	390.30	300.00	300.00	300.00	
204 Telephone	478.15	447.63	450.00	450.00	450.00	
209 Postage	46.99	40.25	50.00	50.00	50.00	
210 Books & Publications	443.89	697.32	600.00	600.00	600.00	
217 Conventions	.--	.--	100.00	100.00	100.00	
362 Presiding Judge Expense	577.70	119.13	500.00	500.00	500.00	
Total	1,793.46	1,797.34	2,065.00	2,065.00	2,065.00	
Encumbered		167.66				
CAPITAL OUTLAY						
Furniture	44.93	304.38				
601 4 Bookcases			100.00	100.00	100.00	
602 Speaker's Stand			48.00	48.00	48.00	
603 Blackboard			105.00	.--	.--	
604 Flags (U.S. & Calif. State)			151.00	151.00	151.00	
Total	44.93	304.38	404.00	299.00	299.00	
Encumbered		120.62				
Grand Total	13,982.15	14,348.00	14,481.00	14,376.00	14,566.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
123 Municipal Court of the Vallejo Judicial District
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES AND WAGES							
Judge		13,500.00	14,541.65	16,000.00	16,000.00	16,734.00	
Clerk of the Court		6,360.00	6,594.00	6,672.00	6,672.00	6,952.00	
1 Chief Deputy Clerk		4,740.00	4,920.00	4,980.00	4,980.00	5,190.00	
3 Senior Deputy Clerks		12,147.00	12.819.00	13,167.00	13,167.00	13,720.00	
6 Deputy Clerks		17,977.05	19,389.00	20,631.00	20,631.00	21,272.00	
	Total	54,724.05	58,263.65	61,450.00	61,450.00	63,868.00	
MAINTENANCE AND OPERATION							
201 Repairs		41.30	149.54	150.00	150.00	150.00	
202 Supplies		3,751.74	3,559.04	5,000.00	3,350.00	3,350.00	
204 Judge's Telephone (In Chambers)		184.55	152.99	190.00	190.00	190.00	
209 Postage		746.37	254.29	15.00	15.00	15.00	
210 Books & Publications		1,028.65	866.87	1,200.00	1,200.00	1,200.00	
217 Judge's Convention		267.97	85.80	250.00	250.00	250.00	
217 Clerks Convention		165.80	290.93	250.00	250.00	250.00	
224 Armored Car Service		395.00	.--	.--	.--	.--	
362 Presiding Judge Expense		1,865.52	3,171.41	5,000.00	3,500.00	3,500.00	
	Total	8,446.90	8,530.87	12,055.00	8,905.00	8,905.00	
	Encumbered		1,009.13				
CAPITAL OUTLAY							
	Furniture	571.50	767.80				
601 1 Electric Typewriter				700.00	395.00	395.00	
602 2 Units Civil Files				250.00	221.00	221.00	
603 3 V Line Trays				.--	155.00	155.00	
	Total	571.50	767.80	950.00	771.00	771.00	
	Encumbered		195.78				
	Grand Total	63,742.45	68,767.23	74,455.00	71,126.00	73,544.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
124 Benicia Judicial District

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS					Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SALARIES AND WAGES							
Judge		3,589.23	4,391.25	4,455.00	4,455.00	4,643.00	
Justice Court Clerk I		3,900.00	4,197.00	4,296.00	4,296.00	4,476.00	
Additional Assistants		563.19	650.60	1,020.00	700.00	700.00	
	Total	8,052.42	9,238.85	9,771.00	9,451.00	9,819.00	
MAINTENANCE AND OPERATION							
201 Repairs		51.90	.--	.--	25.00	25.00	
202 Supplies		359.63	186.51	450.00	450.00	450.00	
204 Telephone		143.25	148.65	171.00	171.00	171.00	
209 Postage		99.45	80.96	120.00	100.00	100.00	
211 Rent		1,100.00	1,200.00	1,200.00	1,200.00	1,200.00	
214 Reimbursed Mileage		.--	14.00	50.00	50.00	50.00	
	Total	1,754.23	1,630.12	1,991.00	1,996.00	1,996.00	
Encumbered			490.88				
CAPITAL OUTLAY							
Furniture			14.93				
601 1 File Cabinet With Lock				185.00	185.00	185.00	
602 1 Typewriter				150.00	.--	.--	
	Total		14.93	335.00	185.00	185.00	
	Grand Total	9,806.65	11,374.78	12,097.00	11,632.00	12,000.00	General

34

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
125 Dixon Judicial District

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SALARIES AND WAGES						
Judge	4,800.00	5,553.75	5,805.00	5,805.00	5,998.00	
Justice Court Clerk I	3,720.00	4,118.00	4,296.00	4,296.00	4,476.00	
Additional Assistants	2,255.93	2,243.36	3,000.00	2,600.00	2,600.00	
Total	10,775.93	11,915.11	13,101.00	12,701.00	13,074.00	
MAINTENANCE AND OPERATION						
201 Repairs	.--	36.44	100.00	85.00	85.00	
202 Supplies	569.21	380.75	400.00	400.00	400.00	
204 Telephone	507.41	251.03	280.00	180.00	180.00	
209 Postage	80.27	206.84	500.00	350.00	350.00	
210 Books & Publications	.--	69.01	150.00	150.00	150.00	
214 Reimbursed Mileage	28.28	67.20	100.00	75.00	75.00	
217 Conventions	.--	.--	250.00	.--	.--	
Total	1,185.17	1,011.27	1,780.00	1,240.00	1,240.00	
Encumbered		138.73				
CAPITAL OUTLAY						
Air Conditioning	800.00					
Office Equipment	359.00	219.97				
Furniture		16.17				
Total	1,159.00	236.14				
Grand Total	13,120.10	13,301.25	14,881.00	13,941.00	14,314.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
126 Green Valley Judicial District
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19.59	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19.61	Allowed by Board of Supervisors Year Ending June 30, 19.61	Name of Fund
SALARIES AND WAGES						
Judge	3,900.00	4,316.25	4,455.00	4,455.00	4,643.00	
Justice Court Clerk I	3,565.16	3,984.00	4,177.00	4,177.00	4,352.00	
1 Inter Typist Clerk	3,063.16	3,417.60	3,690.00	3,690.00	3,840.00	
Additional Assistants	2,479.46	3,107.40	.--	2,548.00	2,548.00	
New Position Requested: 1 Inter. Typist Clerk			3,456.00		.--	
Total	13,007.78	14,825.25	15,778.00	14,870.00	15,383.00	
MAINTENANCE AND OPERATION						
201 Repairs		8.25				
202 Supplies	812.58	964.53	925.00	925.00	925.00	
209 Postage	760.19	625.40	825.00	825.00	825.00	
210 Books & Publications	.--	40.56	75.00	75.00	75.00	
211 Rent & Utilities	636.35	550.00	600.00	600.00	600.00	
Total	2,209.12	2,188.74	2,425.00	2,425.00	2,425.00	
Encumbered		111.26				
CAPITAL OUTLAY						
Furniture	258.96					
Grand Total	15,475.86	17,125.25	18,203.00	17,295.00	17,808.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
127 Rio Vista Judicial District

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES AND WAGES							
Judge		3,600.00	4,241.25	4,455.00	4,455.00	4,643.00	
Justice Court Clerk I		3,765.00	4,197.00	4,296.00	4,296.00	4,476.00	
Additional Assistants		176.40	294.00	200.00	200.00	200.00	
	Total	7,541.40	8,732.25	8,951.00	8,951.00	9,319.00	
MAINTENANCE AND OPERATION							
201 Repairs					50.00	50.00	
202 Supplies		198.31	147.56	200.00	200.00	200.00	
204 Telephone		96.65	90.90	100.00	100.00	100.00	
209 Postage		106.69	87.25	150.00	125.00	125.00	
211 Rent		600.00	550.00	600.00	600.00	600.00	
214 Reimbursed Mileage		15.12	30.56	25.00	25.00	25.00	
	Total	1,016.77	906.27	1,075.00	1,100.00	1,100.00	
Encumbered			118.73				
CAPITAL OUTLAY							
601 1 Adding Machine				150.00	.--	.--	
	Grand Total	8,558.17	9,757.25	10,176.00	10,051.00	10,419.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
128 Suisun Judicial District

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES AND WAGES						
Judge	6,000.00	6,866.25	7,155.00	7,155.00	7,453.00	
Justice Court Clerk II	4,092.00	4,578.00	4,740.00	4,740.00	4,940.00	
2 Inter. Typist Clerks	6,849.60	6,899.01	7,174.00	7,174.00	7,472.00	
Additional Assistants	1,875.72	1,840.98	2,000.00	2,000.00	2,000.00	
Total	18,817.32	20,184.24	21,069.00	21,069.00	21,865.00	
Less Distribution to Other Courts	-11.76					
Total	18,805.56					
MAINTENANCE AND OPERATION						
201 Repairs	71.00	40.17	50.00	50.00	50.00	
202 Supplies	1,114.58	621.88	800.00	900.00	900.00	
204 Telephone	194.05	209.00	300.00	300.00	300.00	
209 Postage	943.74	591.18	700.00	400.00	400.00	
210 Books & Publications	180.68	104.15	125.00	125.00	125.00	
211 Rent	1,560.00	1,430.00	1,560.00	1,560.00	1,560.00	
214 Reimbursed Mileage	12.60	22.75	50.00	50.00	50.00	
217 Conventions	.--	100.00	100.00	.--	.--	
Total	4,076.65	3,119.13	3,685.00	3,385.00	3,385.00	
Encumbered		1,015.87				
CAPITAL OUTLAY						
Furniture	249.08					
601 2 Desks or 1 Desk and 1 Stand			500.00	500.00	500.00	
602 1 Bookcase			30.00	50.00	50.00	
603 Easel Blackboard			10.00	30.00	30.00	
604 Venitian Blinds			200.00	.--	.--	
Total	249.08		740.00	580.00	580.00	
Encumbered		160.00				
Grand Total	23,131.29	24,479.24	25,494.00	25,034.00	25,830.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Judicial Districts
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
129 VACAVILLE JUDICIAL DISTRICT						
SALARIES AND WAGES						
Judge	5,100.00	5,628.75	5,805.00	5,805.00	5,998.00	
Justice Court Clerk I	3,484.00	3,938.00	4,126.00	4,126.00	4,298.00	
Additional Assistants	1,387.61	1,653.46	2,100.00	1,890.00	1,890.00	
Total	9,971.61	11,220.21	12,031.00	11,821.00	12,186.00	
MAINTENANCE AND OPERATION						
201 Repairs	29.88	15.21	100.00	50.00	50.00	
202 Supplies	359.55	423.78	450.00	450.00	450.00	
204 Telephone	163.65	167.00	200.00	175.00	175.00	
205 Light & Heat	.--	.--	200.00	200.00	200.00	
209 Postage	338.17	313.97	400.00	400.00	400.00	
210 Books & Publications	.--	43.94	50.00	50.00	50.00	
214 Reimbursed Mileage	.84	.--	25.00	25.00	25.00	
Total	892.09	963.90	1,425.00	1,350.00	1,350.00	
Encumbered		336.10				
CAPITAL OUTLAY						
Office Equipment	201.24					
Furniture	38.99	280.21				
601 1 Typewriter Desk			160.00	.--	.--	
602 1 Cooler			135.00	135.00	135.00	
603 Furniture - New Building			3,000.00	2,500.00	2,500.00	
Total	240.23	280.21	3,295.00	2,635.00	2,635.00	
Encumbered		145.79				
Grand Total	11,103.93	12,946.21	16,751.00	15,806.00	16,171.00	General
130 JUSTICE COURT REPRESENTATIVE						
MAINTENANCE AND OPERATION						
217 Convention Expense	84.44	100.00	100.00	100.00	100.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Jurors, Interpreters, Witnesses and Grand Jury
GENERAL FUNCTION: GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
131 JURORS, INTERPRETERS, WITNESSES						
MAINTENANCE AND OPERATION						
Jurors:						
232 Superior Court	12,212.08	20,664.42	20,000.00	20,000.00	20,000.00	
233 Municipal Court	1,645.85	2,122.13	2,000.00	2,000.00	2,000.00	
234 Justice Court	2,041.65	2,996.21	3,000.00	3,000.00	3,000.00	
Interpreters:						
235 Superior Court	20.00	.--	100.00	100.00	100.00	
236 Municipal Court	15.70	.--	100.00	100.00	100.00	
237 Justice Courts	120.00	175.00	100.00	100.00	100.00	
Witnesses:						
238 Superior Court	577.88	882.05	1,250.00	1,250.00	1,250.00	
239 Municipal Court	1,242.83	857.77	1,250.00	1,250.00	1,250.00	
240 Justice Courts	212.80	273.80	250.00	250.00	250.00	
Expert Testimony:						
241 Superior Court	1,425.65	3,491.70	3,000.00	3,000.00	3,000.00	
242 Municipal Court	1,245.00	2,096.60	3,000.00	3,000.00	3,000.00	
243 Justice Courts	270.00	1,184.25	1,000.00	1,000.00	1,000.00	
Grand Total	21,029.44	34,743.93	35,050.00	35,050.00	35,050.00	General
132 GRAND JURY						
MAINTENANCE AND OPERATION						
202 Supplies		208.78				
209 Postage & Sundries	69.62	6.12	50.00	50.00	50.00	
221 Audit	4,700.00	.--	2,500.00	2,500.00	2,500.00	
244 Jurors Fees & Mileage	1,264.60	70.00	1,000.00	1,000.00	1,000.00	
245 Witnesses	100.00	113.10	200.00	200.00	200.00	
374 Special Investigator	.--	.--	1,000.00	1,000.00	1,000.00	
Total	6,134.22	398.00	4,750.00	4,750.00	4,750.00	
Encumbered		518.20				
Grand Total	6,134.22	916.20	4,750.00	4,750.00	4,750.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Court Reporter, Law Library

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
133 COURT REPORTER						
SALARIES AND WAGES						
246 Coroner	.--	.--	250.00	250.00	250.00	
247 County Counsel	50.00	151.19	250.00	250.00	250.00	
248 District Attorney	3,703.49	2,000.10	2,500.00	2,500.00	2,500.00	
249 Grand Jury	.--	.--	500.00	500.00	500.00	
250 Justice Courts	4,340.50	4,776.18	4,500.00	4,500.00	4,500.00	
251 Municipal Court	7,424.97	6,085.02	5,500.00	5,500.00	5,500.00	
252 Superior Court	8,208.91	9,648.07	10,000.00	10,000.00	9,500.00	
Total	23,727.87	22,660.56	23,500.00	23,500.00	23,000.00	
MAINTENANCE AND OPERATION						
202 Supplies	36.92	.--	25.00	25.00	25.00	
204 Telephone	767.85	974.30	1,000.00	1,000.00	1,000.00	
214 Reimbursed Mileage	96.46	380.40	200.00	200.00	200.00	
Total	901.23	1,354.70	1,225.00	1,225.00	1,225.00	
CAPITAL OUTLAY						
Furniture	238.01					
601 1 Chair			78.00	78.00	78.00	
Total	238.01		78.00	78.00	78.00	
Grand Total	24,867.11	24,015.26	24,803.00	24,803.00	24,303.00	General
134 LAW LIBRARY						
SALARIES AND WAGES						
Librarian	600.00	850.00	1,200.00	1,200.00	1,200.00	
Additional Assistants	50.00	50.00	100.00	100.00	100.00	
Total	650.00	900.00	1,300.00	1,300.00	1,300.00	
MAINTENANCE AND OPERATION						
201 Repairs		1,482.15				
202 Supplies	5.50	2.19	500.00	500.00	500.00	
209 Postage	.--	.54	200.00	200.00	200.00	
210 Law Books, Serv. & Sub.	3,702.51	5,837.21	10,000.00	10,000.00	10,000.00	
Total	3,708.01	7,322.09	10,700.00	10,700.00	10,700.00	
CAPITAL OUTLAY						
601 Bookcases & Panels	.--	.--	9,300.00	9,300.00	9,300.00	
Grand Total	4,358.01	8,222.09	21,300.00	21,300.00	21,300.00	Law Library

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
135 Courthouse, Annex, Library, Jail, Vjo. Br. Bldgs. & Grds.
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SALARIES AND WAGES						
Bldgs. Maintenance Supervisor	5,496.00	5,703.00	5,772.00	5,772.00	6,012.00	
1 Senior Janitor	3,916.00	4,245.00	4,296.00	4,296.00	4,476.00	
6 Janitors	20,735.12	21,842.00	22,560.00	22,560.00	23,490.00	
1 Telephone Operator	3,720.00	3,855.00	3,900.00	3,900.00	4,060.00	
1 Gardener	3,212.92	4,245.00	4,296.00	4,296.00	4,476.00	
2 Groundsman	7,244.80	7,548.00	7,977.00	7,977.00	8,307.00	
Additional Assistants	5,144.85	5,137.60	5,150.00	5,150.00	5,150.00	
Total	49,469.69	52,575.60	53,951.00	53,951.00	55,971.00	
MAINTENANCE AND OPERATION						
201 Repairs	1,268.31	1,195.34	1,225.00	1,225.00	1,225.00	
202 Supplies	4,183.33	3,529.20	4,000.00	4,000.00	4,000.00	
204 Telephone	138.15	146.80	160.00	160.00	160.00	
205 Gas & Lights	17,298.87	17,215.43	18,000.00	18,000.00	18,000.00	
206 Water	3,362.51	2,736.40	3,150.00	3,150.00	3,150.00	
207 Garbage	80.00	88.00	100.00	100.00	100.00	
208 Electrolier Maintenance	124.00	148.80	150.00	150.00	150.00	
213 Auto Expense	246.83	153.88	250.00	250.00	250.00	
214 Reimbursed Mileage	42.90	64.62	120.00	120.00	120.00	
223 Ground Maint. Vjo. Courthouse	175.00	.--	.--	.--	.--	
418 Rototiller Service	.--	124.00	125.00	.--	.--	
430 Trimming Palm Trees		810.00	.--	.--	.--	
Total	26,919.90	26,212.47	27,280.00	27,155.00	27,155.00	
Encumbered		962.53				
CAPITAL OUTLAY						
Equipment	475.10	650.76				
Furniture	80.00					
601 1 Rotary Power Mower (H.P.) with catcher			100.00	100.00	100.00	
602 1 Rototiller (H.P.)			900.00	900.00	900.00	
Total	555.10	650.76	1,000.00	1,000.00	1,000.00	
Grand Total	76,944.69	80,401.36	82,231.00	82,106.00	84,126.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Public Works Program Supervised by County Engineer

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
DEPT. #137 - GENERAL FUND						
601 Courthouse - Fairfield	227.52	21,338.50				
Administrative Office, Paint			275.00	275.00	275.00	
Co. Clerk's office & private office, Paint			475.00	475.00	475.00	
Womens Restroom Upstairs, Paint			150.00	150.00	150.00	
Courtroom #1, Paint			750.00	750.00	750.00	
Hallways from Co. Clerk, down, Paint			975.00	975.00	975.00	
Law Library, lights for bookcases			300.00	300.00	300.00	
Recorders, Main Office, Paint			475.00	475.00	475.00	
Roof Repair				2,600.00	2,600.00	
County Counsel's Screens			425.00	50.00	50.00	
Magnetic Map Board for Supervisors Rm.			300.00	300.00	300.00	
Total			4,125.00	6,350.00	6,350.00	
602 Courthouse Annex - Fairfield	2,480.65	1,253.88				
All hallways, Paint			1,600.00	1,600.00	1,600.00	
Engineers outer office & Reception, Paint			425.00	425.00	425.00	
Assessors office and map room, Paint			475.00	475.00	475.00	
Tax Collectors office, Paint			375.00	375.00	375.00	
Auditors Office, Paint			425.00	425.00	425.00	
Treasurers Office, Paint			325.00	325.00	325.00	
Repair roof over Assessors			275.00	275.00	275.00	
Supt. of Schools, Partitions				750.00	750.00	
Total			3,900.00	4,650.00	4,650.00	
604 County Jail - Fairfield	171.60	924.12				
Paint for Cell Blocks			300.00	300.00	300.00	
605 Branch Office Bldg. - Vallejo	165.00	2,970.11				
Welfare - Lights for Stenographic Pool			325.00	325.00	325.00	
Clerks Office - Install tack boards, Paint			250.00	250.00	250.00	
Marshal's Office - Install tack boards, Paint including acoustical tile			375.00	375.00	375.00	
Planning Commission - Walls, woodwork			375.00	.--	.--	
Assessor's - walls & ceiling paint, install tack boards			350.00	350.00	350.00	
Lower halls to back doors, including all hall doors, Paint			1,150.00	1,150.00	1,150.00	
Probation Office #202, Paint			300.00	300.00	300.00	
Extend Parking Lot			3,600.00	.--	.--	
Survey of heating requirements			.--	.--	.--	
Ramp			.--	75.00	75.00	
Total			6,725.00	2,825.00	2,825.00	
606 Health Center & Annex - Vallejo		984.00				
Nurses Room - fluorescent lights			800.00	.--	.--	
Conference room - paint walls acoustical tile			325.00	325.00	325.00	
Entrance hallway, nurses office, reception room - all walls and ceilings including heat pipes, Paint			525.00	525.00	525.00	
5 Clinic rooms, Paint			575.00	575.00	575.00	
Total			2,225.00	1,425.00	1,425.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Public Works Program Supervised by County Engineer
GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1960	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
607	County Hospital - Fairfield	763.86	4,543.91				
	Paint walls for various parts of Bldgs.			600.00	.--	.--	
	Supply room off ward 5 - plyscore & asphalt tile			100.00	100.00	100.00	
	Ward 1A- Canvas & Paint			1,600.00	1,600.00	1,600.00	
	Ward 3C- Canvas & Paint			1,500.00	1,500.00	1,500.00	
	Kitchen - install bolta wall from entrance to dishwashing section, paint complete room			675.00	675.00	675.00	
	Northeast hall - plyscore and linoleum			1,400.00	1,400.00	1,400.00	
	Southeast hall - plyscore and linoleum			1,200.00	1,200.00	1,200.00	
	Northwest hall - plyscore and linoleum			1,250.00	1,250.00	1,250.00	
	Southeast hall - plyscore and linoleum			1,350.00	1,350.00	1,350.00	
	Entrance lobby & hall to kitchen - plyscore and linoleum			750.00	750.00	750.00	
	Laboratory (Move upstairs)			4,740.00	4,740.00	4,740.00	
	Autopsy Room			5,000.00	.--	.--	
	Air Conditioning Wards 1C, 2C, 3C and Day Room					6,500.00	
	Total			20,165.00	14,565.00	21,065.00	
608	Nurses' Home		1,955.84				
	South entrance hall to & including alcove 1/4 plyscore asphalt tile			175.00	175.00	175.00	
	East entrance hall to alcove, plyscore & asphalt tile			150.00	150.00	150.00	
	Main entrance hall, plyscore & asphalt tile			175.00	175.00	175.00	
	Repair roof			250.00	250.00	250.00	
	Total			750.00	750.00	750.00	
616	Sealer of Weights & Measures						
	Landscape around building			.--	325.00	325.00	
	Juvenile Hall - Fairfield	12.12					
	Vacaville Justice Court	234.25					
617	Weed Abatement		491.59	.--	384.00	384.00	
	Springs Road Assessment & District Impr.		846.40				
	Assessment District Improvement						
	Hospital & Juvenile Hall Grounds		6,046.66				
	Doctors Apartments		1,116.00				
	Vallejo Animal Shelter		868.50				
	Contingencies- County Bldgs.			1,000.00	1,000.00	1,000.00	
	Grand Total	4,055.00	43,339.51	39,190.00	32,574.00	39,074.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Public Works Program Supervised by Co. Engineer

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
DEPT. #139 - WAR VETERANS FUND						
610 Benicia Vets. Memorial Bldg.	1,070.99	4.50				
Mens restroom, south, repair & paint			175.00	175.00	175.00	
Bar, repaint walls, ceiling & woodwork			325.00	325.00	325.00	
1 Fire extinquisher for kitchen			30.00	30.00	30.00	
Main Hall, repair & paint			475.00	475.00	475.00	
Revamp electrical system			700.00	700.00	700.00	
Repair Stucco on overhang				425.00	425.00	
Total			1,705.00	2,130.00	2,130.00	
611 Dixon Vets. Memorial Bldg.	153.55	9.20				
Ladies restroom, repair water damage & Paint			125.00	125.00	125.00	
612 Rio Vista Vets. Memorial Bldg.	13,231.28	148.65				
Mens meeting room, Paint			350.00	350.00	350.00	
Hand rail on kitchen stairs			60.00	60.00	60.00	
Repair Front Steps					1,700.00	
Total			410.00	410.00	2,110.00	
613 Suisun Vets. Memorial Bldg.	3,083.93	521.53				
Paint outside of bldg. repair or replace defective window frames			3,600.00	3,600.00	3,600.00	
614 Vacaville Vets. Memorial Bldg.	90.01	1,935.28				
Close vents at east end of bldg. to prevent leaks			50.00	50.00	50.00	
4 Fire extinguishers			120.00	120.00	120.00	
2 New wash basins with faucets			80.00	80.00	80.00	
Repair sewer drain in basement			100.00	100.00	100.00	
Replace storage doors at stage			150.00	150.00	150.00	
Blacktop around bldg.			1,500.00	1,500.00	1,500.00	
Total			2,000.00	2,000.00	2,000.00	
615 Vallejo Vets. Memorial Bldg.	1,463.40	1,544.24				
Revamp electrical system			600.00	600.00	600.00	
Paint for Vets' Serv. Officers' office & upper hallway			350.00	350.00	350.00	
Plyscore & asphalt tile - Vets' Service Officers Office			625.00	625.00	625.00	
Light Fixtures - Vets. Serv. Officers			200.00	200.00	200.00	
3 wash basins complete with faucets			125.00	125.00	125.00	
Change kitchen plumbing			325.00	325.00	325.00	
Total			2,225.00	2,225.00	2,225.00	
Contingencies - Vets. Bldgs.	10.00	.--	1,200.00	1,200.00	1,200.00	
Grand Total War Vet	19,103.16	4,163.40	11,265.00	11,690.00	13,390.00	War Vets.
Encumbered		4,789.00				

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Public Works Program Supervised By Co. Engineer

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
DEPT. #140 LIBRARY FUND						
Library	1,853.00	697.18				
Auditorium, Paint			350.00	350.00	350.00	
Agric. Comm., South Office, Paint			175.00	175.00	175.00	
Headquarters lighting & remodeling			5,000.00	.--	.--	
Total Library	1,853.00	697.18	5,525.00	525.00	525.00	Library
Encumbered		43.32				
Grand Total - General Fund	4,055.00	43,339.51	39,190.00	32,574.00	39,074.00	General
Grand Total - War Vets Fund	19,103.16	8,952.40	11,265.00	11,690.00	13,390.00	War Vets.
Grand Total - Library Fund	1,853.00	740.50	5,525.00	525.00	525.00	Library
Total Public Works Budget	25,011.16	53,032.41	55,980.00	44,789.00	52,989.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
136 Land Acquisition & New Bldgs.
GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
CAPITAL OUTLAY							
	Probation Department	1,197.60					
	Sealer of Weights & Measures	60,458.08	1,801.32				
	County Hospital	10,477.90					
	Lake Solano	45.00					
	Fouts Springs Boys Camp	8,148.00					
	I.B.M. Room	60.00					
601	Juvenile Hall	8,043.88	20,133.51	90,000.00	90,000.00	90,000.00	
602	Branch County Bldg. - Vacaville	.--	35,600.00	43,000.00	43,000.00	43,000.00	
603	Receiving Pens	6,184.00	.--	6,000.00	6,000.00	6,000.00	
604	Space Requirements Study			13,000.00	13,000.00	13,000.00	
605	Temporary Partitioning			8,000.00	8,000.00	8,000.00	
606	Armijo Acq. & 1st Phase Remodeling		50.00	75,000.00	75,000.00	62,140.00	
	Miscellaneous			15,000.00	15,000.00	.--	
	Total	94,614.46	57,584.83	250,000.00	250,000.00	222,140.00	
	Encumbered		438,665.17				
	Grand Total	94,614.46	496,250.00	250,000.00	250,000.00	222,140.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
201 Sheriff
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES AND WAGES						
Sheriff	9,543.74	10,731.00	10,860.00	10,860.00	11,310.00	
* 1 Under Sheriff	7,356.00	7,635.00	7,728.00	7,728.00	8,048.00	
1 Sheriff's Captain	6,672.00	6,924.00	7,008.00	7,008.00	7,298.00	
1 Chief Jailer	5,634.00	5,988.00	6,360.00	6,360.00	6,595.00	
1 Chief Civil Deputy	6,060.00	6,285.00	6,360.00	6,360.00	6,620.00	
1 Identification Supervisor	5,232.00	5,681.00	5,892.00	5,892.00	6,137.00	
4 Criminal Investigators	23,088.00	23,952.00	24,240.00	24,240.00	25,240.00	
1 Sheriff's Transportation Officer	5,772.00	5,988.00	6,060.00	6,060.00	6,310.00	
3 Sheriff's Sergeants	17,316.00	17,964.00	18,180.00	18,180.00	18,930.00	
33 Deputy Sheriffs	172,048.56	163,236.74	176,204.00	170,708.00	180,747.00	
1 Bailiff	7,218.00	3,720.00	3,900.00	3,900.00	4,060.00	
2 Sr. Steno Clerks	8,592.00	8,916.00	9,024.00	9,024.00	9,404.00	
3 Inter. Typist Clerks	10,300.00	11,131.80	10,997.00	10,997.00	11,562.00	
1 Matron	3,900.00	4,044.00	4,092.00	4,092.00	4,262.00	
1 Cook	3,855.00	4,251.00	4,512.00	4,512.00	4,702.00	
1 Deputy Matron (Part time)	1,739.10	1,856.56	1,750.00	1,750.00	1,750.00	
1 Relief Cook	.--	1,821.92	2,025.00	2,025.00	2,025.00	
Additional Assistants	.--	.--	350.00	350.00	350.00	
Less Salary Savings				-4,500.00	-4,500.00	
New Position Requested:						
1 Inter. Typist Clerk			3,294.00	3,294.00	3,148.00	
* Quarters Provided Total	294,326.40	290,126.02	308,836.00	298,840.00	313,998.00	
MAINTENANCE AND OPERATION						
201 Repairs	331.40	379.84	300.00	300.00	300.00	
202 Supplies	6,565.73	4,834.38	5,500.00	5,500.00	5,500.00	
204 Telephone	4,897.80	4,620.73	5,500.00	5,500.00	5,500.00	
209 Postage	46.00	64.00	100.00	75.00	75.00	
210 Codes & Reference Books	126.92	366.68	250.00	150.00	150.00	
212 Radio	5,350.00	5,375.00	5,700.00	5,700.00	5,700.00	
213 Auto Expense	17,402.17	13,613.93	14,000.00	13,000.00	13,000.00	
215 Reimbursed Mileage - Airplane	9,462.20	9,899.60	12,000.00	10,000.00	10,000.00	
216 Travel	454.18	372.62	450.00	350.00	350.00	
217 Conventions	56.00	75.00	425.00	425.00	425.00	
263 Training	298.48	409.67	.--	400.00	400.00	
Total	44,990.88	40,011.45	44,225.00	41,400.00	41,400.00	
Encumbered		3,205.55				
CAPITAL OUTLAY						
Automobiles	8,706.17	4,871.10				
Office Equipment	1,231.92	70.40				
Furniture		388.49				
601 9 Automobiles			20,000.00	.--	.--	
602 1 Strobe Light			245.00	245.00	245.00	
603 3 File Cabinets			313.00	313.00	313.00	
604 4 Posture Chairs			246.00	246.00	246.00	
605 2 Straight Back Chairs			50.00	50.00	50.00	
Total	9,938.09	5,329.99	20,854.00	854.00	854.00	
Grand Total	349,255.37	338,673.01	373,915.00	341,094.00	356,252.00	General
SHERIFF'S SPECIAL						
MAINTENANCE AND OPERATION	100.00	50.00	2,500.00	2,500.00	2,500.00	Sheriff's Special

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
203 Sheriff - Civil Defense

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES AND WAGES						
Assistant Director (1/2 Salary)	3,323.00	3,462.00	3,504.00	3,504.00	3,649.00	
1 Inter. Steno. Clerk	3,496.40	3,532.00	3,780.00	3,780.00	3,934.00	
* 1 Inter. Typist Clerk	.--	3,154.20	.--	.--	.--	
Additional Assistants	62.00	.--	.--	.--	.--	
Total	6,881.40	10,148.20	7,284.00	7,284.00	7,583.00	
* Requested Transfer of Position to Fire Protection.						
MAINTENANCE AND OPERATION						
202 Supplies	466.95	1,860.18	250.00	250.00	250.00	
204 Telephone	701.80	600.40	600.00	600.00	600.00	
212 Radio	1,735.00	1,695.00	1,700.00	1,785.00	1,785.00	
213 Auto Expense	1,619.71	1,357.28	1,400.00	1,400.00	1,400.00	
216 Travel	7.00	41.00	75.00	75.00	75.00	
217 Convention	46.00	.--	.--	.--	.--	
354 Split Channel Conversion	.--	.--	.--	6,300.00	6,300.00	
404 Micro-Wave	527.64	20.10	.--	4,500.00	4,500.00	
421 Micro-Wave Radio Control Line	.--	916.73	.--	900.00	900.00	
Total	5,104.10	6,490.69	4,025.00	15,810.00	15,810.00	
Encumbered		784.31				
CAPITAL OUTLAY						
602 Purchase of War Surplus Material for County & Other Govt. Agencies	14,282.91	11,402.89				
Communication & Rescue Equipment	64.15					
Inter-Comm. System Co. Hospital	2,376.40					
1 Fault Indicator	757.73					
Misc. Expense		4.56				
Cables, Hangers, etc.		110.97				
Block Building		158.01				
16 Mobile Units		8,057.57				
1 Motorola F.M. Station Monitor		571.03				
Storage Tank & Accessories		1,393.92				
603 VHF & Microwave Equipment:	19,026.33					
Vjo. Base Stn. for Local Govt.				1,350.00	1,350.00	
Vjo. Microwave VHF Control from Benicia				620.00	620.00	
Vjo. Multiplex Channel for City of Vjo. CD Phone				595.00	595.00	
Vjo. Co-ax Cable, Flanged				665.00	665.00	
Vjo. 2 Isoplane Antennas				75.00	75.00	
Benicia Microwave VHF Control of Vjo. LG				575.00	575.00	
Benicia, 2 Isoplane Antennas				75.00	75.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
203 Sheriff - Civil Defense
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
CAPITAL OUTLAY CONT'D (Sheriff - Civil Defense)						
Fairfield Multiplex Channel for Vjo. CD Phone				595.00	595.00	
Fairfield Microwave VHF Control of Police Repeater Mt. Vaca				575.00	575.00	
Fairfield Switchboard, 2 Connectors CD Phone				345.00	345.00	
Mt. Vaca Microwave VHF Control on Police Repeater				620.00	620.00	
Mt. Vaca, 2 Isoplane Antennas				75.00	75.00	
Mt. Vaca, Co-ax Cable Flanged				280.00	280.00	
Mt. Vaca, Co-ax Cable Flanges				120.00	120.00	
Mt. Vaca Mobile Relay Stn. for Fire on 450 mc				1,300.00	1,300.00	
20 Mobile Units on 150 mc				7,575.00	10,100.00	
3 Mobile Units on 450 mc				1,745.00	1,745.00	
2 Transistorized Handi-Talkie Pocket Receivers				676.00	676.00	
Total VHF & Microwave				17,861.00	20,386.00	
604 Radio Test Equipment:						
Microwave Deviation Calibrator				195.00	195.00	
Motorola Portable Test Meter				165.00	165.00	
Motorola Test Bench Meter Panel				170.00	170.00	
Total Radio Test Equipment				530.00	530.00	
605 Equipment (Benicia)				9,010.00	9,010.00	
606 1 Signal Generator				750.00	750.00	
607 4 Communications Products High Gain Antennas				950.00	950.00	
608 Block Building - Benicia					300.00	
Total	36,507.52	21,698.95		29,101.00	31,926.00	
Encumbered		686.05				
Grand Total	48,493.02	39,808.20	11,309.00	52,195.00	55,319.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
204 County Jail & Branches Including Vallejo

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
MAINTENANCE AND OPERATION							
201	Repairs	4,234.28	3,767.33	4,500.00	4,500.00	4,500.00	
202	Supplies	4,275.69	3,670.94	4,250.00	4,000.00	4,000.00	
206	Water	465.22	490.16	600.00	500.00	500.00	
207	Garbage	405.00	312.50	425.00	425.00	425.00	
225	Elevator Service	777.76	748.86	900.00	800.00	800.00	
264	Food	15,889.75	15,539.62	17,500.00	17,500.00	17,500.00	
265	Doctors	473.47	638.18	500.00	500.00	500.00	
267	Laundry	265.77	75.92				
	Total	26,786.94	25,243.51	28,675.00	28,225.00	28,225.00	
	Encumbered		2,731.49				
CAPITAL OUTLAY							
	Equipment	1,878.60	981.94				
	Replace Lighting, Vjo. Front Off.	626.00					
	Kitchen Equipment	1,239.80					
601	1 Refrigerator			1,000.00	1,000.00	1,000.00	
602	1 Duplicating Machine			180.00	300.00	300.00	
603	1 D.D.T. Sprayer			100.00	100.00	100.00	
604	100 Blankets			325.00	325.00	325.00	
605	1 File Cabinet			140.00	140.00	140.00	
606	1 Food Cart			300.00	440.00	440.00	
	Total	3,744.40	981.94	2,045.00	2,305.00	2,305.00	
	Grand Total	30,531.34	28,956.94	30,720.00	30,530.00	30,530.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
205 Communications Department

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES AND WAGES						
Superintendent	7,728.00	8,322.00	8,520.00	8,520.00	8,370.00	
1 Sr. Radio Technician	5,772.00	6,261.00	6,490.00	6,490.00	6,160.00	
1 Radio Technician	5,254.00	5,703.00	5,940.00	5,940.00	6,137.00	
Additional Assistants				2,750.00	2,750.00	
New Position Requested:						
1 Radio Technician			4,670.00	.--	.--	
Total	18,754.00	20,286.00	25,620.00	23,700.00	24,567.00	
MAINTENANCE AND OPERATION						
201 Repairs	7,405.19	7,781.00	7,000.00	7,000.00	7,000.00	
202 Supplies	86.29	427.71	300.00	300.00	300.00	
204 Telephone	190.19	191.48	200.00	.--	.--	
205 Lights	935.09	1,005.44	1,000.00	1,000.00	1,000.00	
206 Water	27.60	32.10	40.00	40.00	40.00	
209 Postage	8.44	2.47	10.00	10.00	10.00	
211 Rent	900.00	900.00	900.00	900.00	900.00	
213 Auto Expense	1,437.34	1,400.23	2,000.00	1,700.00	1,700.00	
216 Travel	36.27	83.71	100.00	100.00	100.00	
217 Conventions	32.00	120.18	50.00	50.00	50.00	
354 Split Channel Conversion			6,300.00	.--	.--	
Total	11,058.41	11,944.32	17,900.00	11,100.00	11,100.00	
Encumbered		696.68				
CAPITAL OUTLAY						
1 Tower Lighting Control	44.62					
2 Point to Point Selective Calling	696.75					
Radio Shop Improvement	187.20					
601 VHF & MICROWAVE EQUIPMENT:	521.57					
Vjo. Base Stn. for Local Govt.			1,350.00			
Vjo Microwave VHF Control from Benicia			620.00			
Vjo Microwave VHF Control of LG on Mt.Vaca			575.00			
Vjo add trunk to cordless switchboard-Vjo.			150.00			
Vjo Multiplex channel for trunk			595.00			
Vjo Multiplex channel for City of Vjo.			595.00			
Vjo 2 - 220 ft. lengths of 740 Co-ax Cable Flanged			665.00			
Vjo 2 - Isoplane Antennas			75.00			
Benicia Microwave VHF Control of Vjo. LG			575.00			
Benicia 2 - Isoplane Antennas			75.00			
Fairfield Multiplex Channel for trunk to Vjo.			595.00			
Fairfield Multiplex Channel for City of Vjo.			595.00			
Fairfield Microwave VHF Control of Police Repeater Mt. Vaca			575.00			
Fairfield Switchboard - 4 Connectors			690.00			
Fairfield Switchboard - 50 Lineswitches Installed			1,890.00			
Mt. Vaca Microwave VHF Control on Police Repeater			620.00			

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
205 Communications Department
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
VHF & MICROWAVE EQUIPMENT (CONT'D)						
Mt. Vaca 2 - Isoplane Antennas			75.00			
Mt. Vaca 2 - 85ft. Lengths of 740 Co-ax Cable, flanged			280.00			
Mt. Vaca 4 - 10ft. lengths of 740 Co-ax Cable, flanged			35.00			
10 Mobile Units			5,050.00			
20 Microwave Telephone Desk Sets			625.00			
4 Transistorized Handy-Talkie Pocket Receivers			1,355.00			
Mt. Vaca Mobile Relay Station on 450 MC			1,300.00			
3 Mobile Units on 450 MC			1,674.00			
Total VHF & Microwave Equip			20,634.00			
602 RADIO TEST EQUIPMENT:	1,115.93					
Microwave Deviation Calibrator			195.00	.--	.--	
Motorola Portable Test Meter			165.00	.--	.--	
Bird Thru-Line Watt Meter			170.00	170.00	170.00	
Volt-Ohm-Milliampere Meter			80.00	80.00	80.00	
Motorola Test Bench Meter Panel			170.00	.--	.--	
Radio Tube Tester			205.00	205.00	205.00	
Total Radio Test Equip.			985.00	455.00	455.00	
603 SERVICE TRUCK:	2,441.86					
Cab & Chassis			2,936.00	.--	.--	
Utility Body for Service Truck			835.00	.--	.--	
Total Service Truck			3,771.00	.--	.--	
604 8 Sound Powered Phones for Sheriff-Jail			150.00	150.00	150.00	
605 Cyclone Fence for Benicia Microwave Bldg.			440.00	440.00	440.00	
606 Cyclone Fence for Vjo. Microwave Tower			265.00	265.00	265.00	
Total Capital Outlay	5,007.93	.--	26,245.00	1,310.00	1,310.00	
Grand Total	34,820.34	32,927.00	69,765.00	36,110.00	36,977.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
206 Marshal of Vallejo Judicial District

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SALARIES AND WAGES						
Marshal	7,033.33	6,886.59	7,008.00	7,008.00	7,008.00	
3 Deputy Marshals Grade III	14,205.00	14,931.60	15,642.00	15,642.00	16,215.00	
1 Deputy Marshal Grade III (1/2 time)	1,867.75	2,101.78	2,470.00	2,470.00	2,432.00	
1 Deputy Marshal Grade II	4,440.00	4,723.00	4,980.00	4,980.00	5,190.00	
2 Deputy Marshals Grade I	8,056.00	8,562.00	9,024.00	9,024.00	9,404.00	
1 Intermediate Clerk	3,320.00	3,618.00	3,750.00	3,750.00	3,902.00	
Additional Assistants		291.84	500.00	.--	.--	
Total	38,922.08	41,114.81	43,374.00	42,874.00	44,151.00	
MAINTENANCE AND OPERATION						
201 Repairs	46.48	11.00	200.00	125.00	125.00	
202 Supplies	968.63	1,099.97	1,307.00	1,480.00	1,480.00	
209 Postage	3.00	20.00	25.00	25.00	25.00	
212 Radio Service	.--	500.00	500.00	500.00	500.00	
213 Auto Expense	1,565.96	1,589.82	3,000.00	1,800.00	2,100.00	
214 Reimbursed Mileage	4,323.53	2,121.08	3,000.00	2,250.00	2,250.00	
216 Travel	.--	45.11	100.00	75.00	75.00	
217 Convention Expense	151.73	185.90	250.00	250.00	250.00	
224 Armored Car Service	300.00	.--	.--	.--	.--	
Total	7,359.33	5,572.88	8,382.00	6,505.00	6,805.00	
Encumbered		602.12				
CAPITAL OUTLAY						
Office Equipment	210.00					
Automobiles	2,217.39					
Furniture		101.59				
601 Electric Typewriter			394.00	.--	.--	
602 File Cabinet			142.00	180.00	180.00	
Total	2,427.39	101.59	536.00	180.00	180.00	
Grand Total	48,708.80	47,391.40	52,292.00	49,559.00	51,136.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Constables
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
207 CONSTABLE - BENICIA JUDICIAL DISTRICT						
SALARIES AND WAGES						
Constable	120.00	120.00	120.00	120.00	.--	General
208 CONSTABLE - DIXON JUDICIAL DISTRICT						
SALARIES AND WAGES						
Constable	2,400.00	1,400.00	120.00	120.00	.--	
MAINTENANCE AND OPERATION						
202 Supplies	24.81	65.40				
204 Telephone	71.15	59.33				
209 Postage	7.36	1.00				
Total	103.32	125.73				
Grand Total	2,503.32	1,525.73	120.00	120.00	.--	General
209 CONSTABLE - GREEN VALLEY JUDICIAL DIST.						
SALARIES AND WAGES						
Constable	120.00	120.00	120.00	120.00	100.00	General
210 CONSTABLE - RIO VISTA JUDICIAL DISTRICT						
SALARIES AND WAGES						
Constable	120.00	110.00	120.00	130.00	130.00	General
211 CONSTABLE - SUISUN JUDICIAL DISTRICT						
SALARIES AND WAGES						
Constable	120.00	110.00	120.00	130.00	130.00	General
212 CONSTABLE - VACAVILLE JUDICIAL DISTRICT						
SALARIES AND WAGES						
Constable	120.00	95.00	120.00	120.00	140.00	General
213 CONSTABLES REPRESENTATIVE						
MAINTENANCE AND OPERATION						
217 Convention Expense	87.45	-- 100.00	100.00	100.00	100.00	General
Encumbered						

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Examination of Inebriates
County Recorder
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
214 EXAMINATION OF INEBRIATES						
MAINTENANCE AND OPERATION						
202 Supplies & Intaximeters	1,323.65	1,895.27	2,100.00	2,100.00	2,100.00	
363 Examinations	1,673.37	665.00	1,000.00	1,000.00	1,000.00	
Total	2,997.02	2,560.27	3,100.00	3,100.00	3,100.00	
Encumbered		439.73				
Grand Total	2,997.02	3,000.00	3,100.00	3,100.00	3,100.00	
215 COUNTY RECORDER						
SALARIES AND WAGES						
Recorder	7,390.74	8,418.00	8,520.00	8,520.00	8,870.00	
1 Assistant Recorder	5,772.00	5,988.00	6,060.00	6,060.00	6,310.00	
1 Senior Typist Clerk	4,044.00	4,299.00	4,512.00	4,512.00	4,702.00	
2 Photostat Operators	7,440.00	7,368.00	7,800.00	7,800.00	8,120.00	
1 Jr. Typist Clerk	3,229.00	3,498.00	3,540.00	3,540.00	3,690.00	
New Position Requested: 1 Inter. Typist Clerk (Vital Statistics)			2,732.00	2,732.00	2,602.00	
	27,875.74	29,571.00	33,164.00	33,164.00	34,294.00	
MAINTENANCE AND OPERATION						
201 Repairs	52.00	66.20	300.00	275.00	275.00	
202 Supplies	4,649.98	7,427.50	9,850.00	9,850.00	9,850.00	
204 Telephone	247.20	311.54	275.00	275.00	275.00	
209 Postage	481.00	56.00	50.00	50.00	50.00	
217 Conventions	34.25	36.75	100.00	100.00	100.00	
222 Reproduction of Original Maps			2,000.00	2,000.00	5,000.00	
Total	5,464.43	7,897.99	12,575.00	12,550.00	15,550.00	
Encumbered		3,727.01				
CAPITAL OUTLAY						
Office Equipment	2,946.57					
Grand Total	36,286.74	41,196.00	45,739.00	45,714.00	49,844.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
216 Sealer of Weights & Measures
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SALARIES AND WAGES						
Sealer	5,496.00	6,875.00	7,095.00	7,095.00	7,298.00	
2 Deputy Sealers	10,192.00	10,709.00	10,992.00	10,992.00	11,452.00	
1 Inter. Typist Clerk		1,467.50	3,456.00	3,470.00	3,477.00	
New Position Requested:						
1 Deputy Sealer			4,626.00	.--	.--	
Total	15,688.00	19,051.50	26,169.00	21,557.00	22,227.00	
MAINTENANCE AND OPERATION						
201 Repairs	242.77	555.65	600.00	500.00	500.00	
202 Supplies	329.04	542.15	550.00	550.00	550.00	
204 Telephone	206.10	243.49	265.00	250.00	250.00	
209 Postage	8.50	15.00	16.00	16.00	16.00	
210 Books & Publications	.--	.--	44.00	44.00	44.00	
213 Auto Expense	1,303.01	2,017.84	2,400.00	2,100.00	2,450.00	
214 Reimbursed Mileage	.--	.--	.--	.--	.--	
216 Travel	41.59	41.92	50.00	50.00	50.00	
217 Conventions	49.00	122.78	100.00	100.00	100.00	
Total	2,180.01	3,538.83	4,025.00	3,610.00	3,960.00	
Encumbered		74.17				
CAPITAL OUTLAY						
Office Equipment	317.13	3.00				
Furniture		841.36				
Equipment		2,722.89				
601 20 - 500 lb Test Weights			1,789.00	1,789.00	1,789.00	
602 1 Beam Scale and Scoop			150.00	25.00	25.00	
603 6 5# Stainless Steel Weights			375.00	.--	.--	
604 2 10# Stainless Steel Weights			229.00	.--	.--	
605 1 Single Animal Scale - Portable			886.00	.--	.--	
606 1 1000 LB Sealing Beam Outfit			1,040.00	.--	.--	
607 1 Elec. Meter Tester & Equipment			750.00	.--	.--	
608 15 Glass Graduates & 1-1000 Milliter			119.00	119.00	119.00	
609 1 Chair			41.00	.--	.--	
610 1 Desk			80.00	.--	.--	
611 1 Equal Arm Balance			250.00	250.00	250.00	
612 2 Typewriter Tables			34.00	20.00	20.00	
613 1 5 Drawer Legal File Cabinet			183.00	183.00	183.00	
614 1 Masonite Top Tables			147.00	40.00	40.00	
615 10 Folding Chairs			317.00	77.00	77.00	
616 1 Fork Lift			175.00	175.00	175.00	
617 1 4-Wheel Trailer for Carrying Fork Lift			75.00	75.00	75.00	
618 1 Heavy Duty Truck for Hauling 40,000#			1,000.00	1,000.00	1,000.00	
619 Venitian Blinds			62.00	62.00	62.00	
620 Portable Farm Holding Tank Test Measure			.--	1,200.00	1,200.00	
Total	317.13	3,567.25	7,702.00	5,015.00	5,015.00	
Grand Total	18,185.14	26,231.75	37,896.00	30,182.00	31,202.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
218 Agricultural Commissioner

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES AND WAGES						
Agricultural Commissioner	8,112.00	8,418.00	8,520.00	8,520.00	8,714.00	
3 Sr. Agric. Inspectors	18,180.00	17,176.20	18,855.00	18,855.00	19,628.00	
6 Agricultural Inspectors	25,944.00	31,487.04	31,190.00	31,190.00	31,390.00	
1 Senior Steno. Clerk	4,296.00	4,458.00	4,512.00	4,512.00	4,702.00	
1 Parttime Bee Inspector	1,457.28	2,017.28	1,790.00	1,790.00	1,790.00	
Additional Assistants	504.28	170.50	358.00	358.00	358.00	
Total	58,493.56	63,727.02	65,225.00	65,225.00	66,582.00	
MAINTENANCE AND OPERATION						
201 Repairs	25.69	14.12	100.00	50.00	50.00	
202 Supplies	333.72	504.40	400.00	400.00	400.00	
204 Telephone	553.90	578.90	600.00	600.00	600.00	
209 Postage	12.00	.--	15.00	15.00	15.00	
213 Auto Expense	3,329.10	3,734.44	3,850.00	3,700.00	3,800.00	
214 Reimbursed Mileage	1,507.06	1,959.36	1,900.00	2,000.00	2,000.00	
216 Travel	16.53	105.23	50.00	50.00	50.00	
217 Conventions	.--	27.45	100.00	100.00	100.00	
229 Grasshopper, Pest Control, Rodent & Weed Control, Material	3,579.53	2,579.97	3,780.00	3,780.00	3,780.00	
Total	9,357.53	9,503.87	10,795.00	10,695.00	10,795.00	
Encumbered		261.13				
CAPITAL OUTLAY						
601 Pick-up (1)	1,392.10	2,417.85	1,867.00	.--	.--	
602 1 150 Gal. 5 H.P. Air Cooled Engine		743.60	929.00	929.00	929.00	
603 1 Automobile			1,550.00	.--	.--	
604 1 Typewriter			166.00	.--	.--	
Total	1,392.10	3,161.45	4,512.00	929.00	929.00	
Grand Total	69,243.19	76,653.47	80,532.00	76,849.00	78,306.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
219 Agricultural Extension Service

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
		Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
	SALARIES AND WAGES						
	2 Inter. Steno Clerks	7,239.00	7,135.24	7,203.00	7,447.00	7,752.00	
	Additional Assistants	46.50	554.00	200.00	200.00	200.00	
	Total	7,285.50	7,689.24	7,403.00	7,647.00	7,952.00	
	MAINTENANCE AND OPERATION						
201	Repairs	136.29	125.02	375.00	375.00	375.00	
202	Supplies	889.45	1,424.53	1,500.00	1,400.00	1,400.00	
204	Telephone & Telegraph	1,326.88	1,327.60	1,410.00	1,410.00	1,410.00	
209	Postage & Express	102.99	79.75	100.00	100.00	100.00	
210	Books & Publications	70.77	5.00	---	---	---	
213	Auto Expense	2,012.70	1,635.49	1,675.00	1,675.00	1,675.00	
216	Travel	204.61	166.63	200.00	200.00	200.00	
217	Conventions	36.50	12.74	20.00	20.00	20.00	
	Total	4,780.19	4,796.76	5,280.00	5,180.00	5,180.00	
	Encumbered		3.24				
	CAPITAL OUTLAY						
	1 New Car	2,017.80	1,843.99				
	Equipment	48.52	83.93				
	Office Equipment		130.78				
601	1 9-Tray Cabinet			75.00	75.00	75.00	
602	1 Executive Desk			147.00	147.00	147.00	
603	2 4-Drawer Files			110.00	110.00	110.00	
604	1 16 MM Sound Projector			317.00	317.00	317.00	
605	1 300 Watt Filmstrip Projector & Case			93.00	93.00	93.00	
606	1 Calculator					50.00	
	Total	2,066.32	2,058.70	742.00	742.00	792.00	
	Grand Total	14,132.01	14,547.94	13,425.00	13,569.00	13,924.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Humane Society
Predatory Animal Control

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 29	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
217 HUMANE SOCIETY						
MAINTENANCE AND OPERATION						
269 S.P.C.C. & A. Allowance	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	
Encumbered		100.00				
Grand Total	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	General
220 PREDATORY ANIMAL CONTROL						
SALARIES AND WAGES						
Trapper	3,713.38	4,044.00	4,350.00	4,350.00	4,628.00	
MAINTENANCE AND OPERATION						
214 Reimbursed Mileage	956.06	883.14	1,000.00	1,000.00	1,000.00	
Encumbered		116.86				
Grand Total	4,669.44	5,044.00	5,350.00	5,350.00	5,628.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
22. Poundmaster

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES AND WAGES						
Poundmaster	4,960.00	5,367.00	5,565.00	5,565.00	5,798.00	
5 Poundmen	14,867.06	20,260.32	21,977.00	21,977.00	22,643.00	
Total	19,827.06	25,627.32	27,542.00	27,542.00	28,441.00	
MAINTENANCE AND OPERATION						
201 Repairs	237.44	136.52	450.00	250.00	250.00	
202 Supplies	776.22	702.99	800.00	750.00	750.00	
203 Legal Notices-Publishing	.--	70.48	250.00	.--	.--	
204 Telephone	185.95	217.72	250.00	250.00	250.00	
205 Gas & Lights	588.52	1,184.87	1,300.00	1,300.00	1,300.00	
206 Water	102.34	193.04	250.00	250.00	250.00	
209 Postage	8.50	6.00	30.00	15.00	15.00	
212 Radio	1,025.00	1,275.00	1,150.00	1,275.00	1,275.00	
213 Auto Expense	2,790.09	3,035.47	3,000.00	3,000.00	3,000.00	
217 Conventions	.--	.--	30.00	.--	.--	
271 Animal Feed	791.57	742.27	850.00	750.00	750.00	
Total	6,505.63	7,564.36	8,360.00	7,840.00	7,840.00	
Encumbered		381.32				
CAPITAL OUTLAY						
1 Pick-Up Truck	1,401.88	1,851.20	1,700.00	.--	.--	
Animal Cage			100.00	.--	.--	
Total	1,401.88	1,851.20	1,800.00	.--	.--	
Grand Total	27,734.57	35,424.20	37,702.00	35,382.00	36,281.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Fire Protection
Insurance
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
222 FIRE PROTECTION						
SALARIES AND WAGES						
Fire Warden (1/2 Salary)	3,323.00	3,462.00	3,504.00	3,504.00	3,649.00	
* 1 Inter. Typist Clerk	.--	.--	3,780.00	3,780.00	3,934.00	
Total	3,323.00	3,462.00	7,284.00	7,284.00	7,583.00	
MAINTENANCE AND OPERATION						
201 Repairs	.--	.--	50.00	50.00	50.00	
202 Supplies	132.66	145.33	150.00	150.00	150.00	
212 Radio Service	510.00	510.00	510.00	585.00	585.00	
213 Auto Expense	659.51	585.69	600.00	600.00	600.00	
217 Convention	58.00	63.00	50.00	50.00	50.00	
435 Fire Abatement	.--		.--	500.00	500.00	
Total	1,360.17	1,304.02	1,360.00	1,935.00	1,935.00	
Encumbered		55.98				
CAPITAL OUTLAY						
601 1 Station Wagon Equipped for Emergency Service			1,650.00	.--		
Grand Total	4,683.17	4,822.00	10,294.00	9,219.00	9,518.00	General
* Requested Transfer of Position From Civil Defense.						
223 INSURANCE						
MAINTENANCE AND OPERATION						
272 Compensation	22,551.45	20,000.00	22,000.00	22,000.00	22,000.00	
273 Hull Fire Insurance	200.00	200.00	200.00	200.00	200.00	
274 Fire, Theft, Comprehensive-County Bldg.	9,720.48	10,085.84	11,350.00	11,350.00	11,350.00	
275 Public Liability	23,771.84	27,772.11	26,000.00	26,000.00	26,000.00	
276 Fidelity & Surety Bonds, Burglary, etc.	3,649.62	1,574.50	1,550.00	1,550.00	1,550.00	
277 Insurance Reserve	887.46	1,023.51	2,000.00	2,000.00	2,000.00	
419 Boiler Insurance		28.28				
Grand Total	60,780.85	60,684.24	63,100.00	63,100.00	63,100.00	General

MAIN EXPENDITURE CLASSIFICATION
~~SALARIES AND WAGES~~
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Soil Conservation
Fish & Game Conservation
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
224 SOIL CONSERVATION						
MAINTENANCE AND OPERATION						
282 Dixon Soil Conservation District	700.00	700.00	700.00	700.00	700.00	
283 Ulatis Soil Conservation District	768.19	620.00	620.00	620.00	620.00	
Total	1,468.19	1,320.00	1,320.00	1,320.00	1,320.00	General
225 FISH & GAME CONSERVATION						
MAINTENANCE AND OPERATION						
281 Fish & Game Conservation	2,588.54	3,169.84	2,700.00	2,700.00	2,700.00	Fish & Game Cons.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT
301 Health Department

GENERAL FUNCTION
HEALTH & SANITATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
SALARIES AND WAGES						
Health Officer	12,600.00	13,050.00	13,200.00	11,880.00	13,750.00	
1 Asst. Health Officer	10,344.00	7,818.00	9,466.00	9,466.00	9,979.00	
1 Dir. of P.H. Nursing	6,672.00	6,924.00	7,008.00	7,008.00	7,298.00	
1 Asst. Dir. of P.H. Nursing	5,386.00	5,301.40	5,657.00	5,657.00	5,894.00	
7 Public Health Nurses	35,352.32	36,636.32	37,768.00	37,768.00	38,449.00	
1 Jr. Public Health Nurse	4,028.00	4,419.24	4,780.00	4,780.00	4,982.00	
1 Director of Sanitation	6,060.00	6,285.00	6,360.00	6,360.00	6,620.00	
4 Sanitarians	17,101.44	20,356.40	21,428.00	21,428.00	22,328.00	
1 Rodent Control Worker	3,690.00	4,233.00	4,550.00	4,550.00	4,702.00	
1 Venereal Disease Investigator	5,232.00	5,430.00	5,496.00	5,496.00	5,726.00	
1 Public Health Laboratory Director	5,588.00	6,172.60	6,360.00	6,360.00	5,805.00	
1 P.H. Microbiologist	4,980.00	5,574.00	5,772.00	5,772.00	4,715.00	
1 Physical Therapist	5,211.00	5,681.00	5,892.00	5,892.00	6,137.00	
1 Stenographic Supervisor	4,092.00	4,441.00	4,721.00	4,721.00	4,921.00	
1 Sr. Typist Clerk	4,160.00	4,458.00	4,512.00	4,512.00	4,702.00	
5 Inter. Typist Clerks	16,396.00	18,705.00	19,500.00	19,500.00	20,300.00	
1 Inter. Typist Clerk (1/2 time)	1,653.50	1,801.50	1,868.00	1,868.00	1,943.00	
1 Janitor	3,720.00	3,855.00	3,900.00	3,900.00	4,060.00	
Subregistrars	30.00	33.00	36.00	36.00	36.00	
Additional Assistants	557.28	201.28	186.00	186.00	186.00	
Less Salary Savings				-2,000.00	-2,000.00	
Total	152,853.54	161,375.74	168,460.00	165,140.00	170,533.00	
MAINTENANCE AND OPERATION						
201 Repairs	416.23	405.86	375.00	375.00	375.00	
202 Supplies	8,103.96	8,645.21	8,500.00	8,500.00	6,700.00	
204 Telephone & Telegraph	2,861.58	3,292.94	3,375.00	3,150.00	3,150.00	
205 Gas & Lights	875.74	1,015.27	950.00	950.00	950.00	
206 Water	185.98	161.05	200.00	200.00	200.00	
207 Garbage	13.75	39.00	39.00	39.00	39.00	
209 Postage	1,308.75	952.89	1,200.00	1,200.00	1,200.00	
213 Auto Expense	2,627.07	1,908.76	1,900.00	1,900.00	1,900.00	
214 Reimbursed Mileage	5,012.32	5,019.74	5,300.00	5,300.00	5,300.00	
216 Travel	77.15	40.85	50.00	50.00	50.00	
217 Conventions	70.48	127.10	250.00	250.00	250.00	
223 Ground Maintenance	23.72	.--	25.00	25.00	25.00	
229 Rodent Control Supplies	499.07	450.38	500.00	500.00	500.00	
267 Laundry	392.15	442.59	375.00	375.00	375.00	
302 Medical Services	.--	540.00	.--	.--	.--	
382 Rabies Control Supplies	252.80	475.14	700.00	700.00	700.00	
420 Laboratory Services	.--	375.00	1,125.00	1,125.00	1,125.00	
438 Polio Supplies					1,800.00	
Total	22,720.75	23,891.78	24,864.00	24,639.00	24,639.00	
Encumbered		2,397.22				

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
301 Health Department
GENERAL FUNCTION
HEALTH & SANITATION

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
CAPITAL OUTLAY							
	3 Glass Partitions	191.36					
	Office Equipment	1,326.00	507.30				
	Laboratory Equipment	362.50	194.53				
	Furniture	1,300.20	450.32				
601	Light Fixtures			800.00	.--		
602	Refinish Desks, Chairs & Tables			335.00	.--		
603	2 Desks			436.00	310.00	310.00	
604	3 Chairs			264.00	180.00	180.00	
605	Files			275.00	275.00	275.00	
606	Drapes			200.00	.--	.--	
607	Numbering Machine			38.00	.--	.--	
608	10 Sets Hanging Folders & Guides			70.00	.--	.--	
609	Air Conditioner Unit, Installation & Installation of 220 V Circuit			550.00	550.00	550.00	
610	1 Hedge Trimmer			60.00	60.00	60.00	
611	1 Photo Copier			179.00	180.00	180.00	
612	1 Typewriter Table			.--	20.00	20.00	
	Total	3,180.06	1,152.15	3,207.00	1,575.00	1,575.00	
	Grand Total	178,754.35	188,816.89	196,531.00	191,354.00	196,747.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Tubercular Care — Weimar Jt. Sanitorium — Recovery of Bodies — Sanitation

GENERAL FUNCTION: HEALTH & SANITATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
302 TUBERCULAR CARE						
MAINTENANCE AND OPERATION						
253 Consultant Service	1,250.00	1,200.00	1,350.00	1,350.00	1,350.00	
254 X-Rays	3,866.50	3,267.00	5,200.00	4,500.00	4,500.00	
255 Pneumoperitoneum Treatment	2,506.50	1,580.00	2,400.00	2,500.00	2,500.00	
312 Drugs & Supplies	2,273.13	1,760.60	1,900.00	1,400.00	1,400.00	
Total	9,896.13	7,807.60	10,850.00	9,750.00	9,750.00	
Encumbered		1,242.40				
CAPITAL OUTLAY						
X-Ray Machine		2,125.23				
Grand Total	9,896.13	11,175.23	10,850.00	9,750.00	9,750.00	General
303 WEIMAR JT. SANITORIUM						
MAINTENANCE AND OPERATION						
357 Weimar Chest Center	80,922.11	89,679.66	93,300.00	91,500.00	91,500.00	
Encumbered		320.34				
Grand Total	80,922.11	90,000.00	93,300.00	91,500.00	91,500.00	General
304 RECOVERY OF BODIES						
MAINTENANCE AND OPERATION						
278 Recovery of Bodies		65.00	100.00	100.00	100.00	General
305 SANITATION						
MAINTENANCE AND OPERATION						
Garbage Dumping Privileges:						
279 Dixon	600.00	600.00	600.00	600.00	600.00	
280 Winters			300.00	300.00	300.00	
379 Vacaville		600.00	600.00	600.00	600.00	
Total	600.00	1,200.00	1,500.00	1,500.00	1,500.00	
Encumbered		300.00				
Grand Total	600.00	1,500.00	1,500.00	1,500.00	1,500.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
316 Mental Health

GENERAL FUNCTION
HEALTH AND SANITATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SALARIES AND WAGES						
1 Mental Health Director			1,320.00	1,320.00	.--	
1 Psychiatrist			12,564.00	12,564.00	9,582.00	
1 Clinical Psychologist			7,542.00	7,542.00	5,216.00	
1 Supervising Psychiatric Social Worker			.--	.--	4,504.00	
1 Psychiatric Social Worker			.--	.--	3,532.00	
2 Psychiatric Social Workers			12,432.00	12,432.00	.--	
1 Sr. Steno. Clerk - 1/2 time			1,905.00	1,905.00	1,487.00	
1 Inter. Steno. Clerk			3,456.00	3,456.00	2,390.00	
Total			39,219.00	39,219.00	26,711.00	
MAINTENANCE AND OPERATION						
202 Supplies			800.00	800.00	800.00	
204 Telephone			600.00	600.00	600.00	
209 Postage			75.00	75.00	75.00	
210 Books & Publications			200.00	200.00	200.00	
214 Reimbursed Mileage			2,200.00	2,200.00	2,200.00	
216 Travel			500.00	500.00	500.00	
217 Conventions			300.00	300.00	300.00	
272 - 275 Compensation & Malpractice Ins.			1,150.00	1,150.00	1,150.00	
312 Drugs			400.00	400.00	400.00	
Total			6,225.00	6,225.00	6,225.00	
CAPITAL OUTLAY						
601 1 Executive Desk			185.00	185.00	185.00	
602 1 Executive Chair			105.00	105.00	105.00	
603 2 Typist Desks			300.00	300.00	300.00	
604 4 Standard Desks			620.00	620.00	620.00	
605 2 Typist Chairs			75.00	75.00	75.00	
606 4 Desk Chairs			274.00	274.00	274.00	
607 2 Typewriter Stands			64.00	64.00	64.00	
608 1 Electric Typewriter			450.00	450.00	450.00	
609 1 Std. Typewriter			225.00	225.00	225.00	
610 1 Portable Typewriter			110.00	110.00	110.00	
611 3 Filing Cabinets			360.00	360.00	360.00	
612 1 Bookcase			125.00	125.00	125.00	
613 1 Couch			95.00	95.00	95.00	
614 1 Mimeograph Machine			329.00	329.00	329.00	
615 1 Blood Pressure Machine			45.00	45.00	45.00	
616 1 Opthalmoscope			50.00	50.00	50.00	
Total			3,412.00	3,412.00	3,412.00	
Grand Total			48,856.00	48,856.00	36,348.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Administration and Engineering

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES AND WAGES						
Road Commissioner - Engineer	11,850.00	13,065.00	13,860.00	13,860.00	14,430.00	
1 Road Superintendent	8,112.00	9,417.00	9,852.00	9,852.00	10,262.00	
1 Civil Engineer	8,554.00	4,420.36	5,960.00	5,960.00	6,256.00	
3 Associate Civil Engineers	19,109.88	19,625.00	25,526.00	25,526.00	26,124.00	
2 Assistant Civil Engineers	12,703.44	11,015.00	13,698.00	13,698.00	13,156.00	
1 Jr. Civil Engineer	5,820.00	6,285.00	6,360.00	6,360.00	6,620.00	
3 Sr. Engineering Aides	8,289.08	11,371.08	15,216.00	15,216.00	14,940.00	
2 Engineering Aides	8,103.56	8,283.96	8,740.00	8,740.00	8,534.00	
1 Accountant III	6,060.00	6,544.00	6,672.00	6,672.00	6,952.00	
1 Sr. Stenographer Clerk	2,487.76	2,853.00	3,190.00	3,190.00	3,314.00	
1 Account Clerk	3,630.00	3,855.00	4,092.00	4,092.00	4,262.00	
1 Inter-Typist Clerk	3,012.00	3,217.60	3,526.00	3,526.00	3,676.00	
3 Engineering Aides (Summer)	3,615.52	3,096.42	2,925.00	2,925.00	2,925.00	
Less Service Charges	-8,148.10	-4,133.26	-4,500.00	-4,500.00	-4,500.00	
Total	93,199.14	98,915.16	115,117.00	115,117.00	116,951.00	
MAINTENANCE AND OPERATION						
Repairs	122.56	139.24	200.00	200.00	200.00	
Supplies	1,083.04	983.97	1,000.00	1,000.00	1,000.00	
Telephone	1,063.88	903.33	900.00	900.00	900.00	
Postage	50.00	48.00	50.00	50.00	50.00	
Auto Expense	5,222.80	4,977.50	6,000.00	6,000.00	6,000.00	
Reimbursed Mileage	132.80	10.10	50.00	50.00	50.00	
Travel	36.81	114.12	100.00	100.00	100.00	
Conventions	260.26	394.08	450.00	450.00	450.00	
Soil Tests, Aero Survey, Multi. Serv. Yd. Plan. Study	21,438.10	6,941.86	11,500.00	11,500.00	11,500.00	
Books and Publications	.--	31.13	50.00	50.00	50.00	
Total	29,410.25	14,543.33	20,300.00	20,300.00	20,300.00	
CAPITAL OUTLAY						
4 Drafting Stools	127.50					
Cross Section Reducer	202.80					
1 Level and Tripod		647.88				
12 Traffic Counters		626.16				
1 Duplicating Machine		182.00				
Laboratory Equipment			800.00	800.00	800.00	
Total	330.30	1,456.04	800.00	800.00	800.00	
Grand Total	122,939.69	114,914.53	136,217.00	136,217.00	138,051.00	Special Road Imp.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
General Indirect Costs

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
ROAD MAINTENANCE PAYROLL						
5 Road Foremen	31,900.00	32,921.20	33,048.00	33,048.00	34,428.00	
1 Equipment Repair Foreman	6,360.00	6,594.00	6,672.00	6,672.00	6,952.00	
4 Auto Mechanics	19,988.64	20,959.12	21,136.00	21,136.00	21,194.00	
4 Road Maintenance Leadingmen	23,848.00	14,364.00	22,044.00	22,044.00	24,798.00	
5 Road Maintenance Men III	21,566.00	27,969.00	29,772.00	29,772.00	29,391.00	
12 Road Maintenance Men II	53,500.00	60,363.16	61,773.00	61,773.00	63,580.00	
16 Road Maintenance Men I	66,343.42	65,367.20	71,969.00	71,969.00	75,670.00	
6 Ferrymen	23,720.28	23,990.02	25,453.00	25,453.00	26,222.00	
3 Crossing Guards - Part-time	1,228.50	1,951.16	3,400.00	3,400.00	3,848.00	
Additional Assistants	6,805.46	3,004.62	.--	.--	.--	
Total	255,160.30	257,483.48	275,267.00	275,267.00	286,083.00	
Less Distribution to Various Projects	-255,160.30	-257,483.48	-275,267.00	-275,267.00	-286,083.00	
GENERAL INDIRECT COSTS						
SALARIES AND WAGES						
Vacation Leave	12,912.38	12,285.28	15,000.00	15,000.00	15,000.00	
Holiday Account	10,961.56	9,152.74	12,000.00	12,000.00	12,000.00	
Total	23,873.94	21,438.02	27,000.00	27,000.00	27,000.00	
MAINTENANCE AND OPERATION						
Compensation Insurance	4,368.25	2,748.80	4,500.00	4,500.00	4,500.00	
Retirement Payments	18,662.63	20,308.32	20,500.00	20,500.00	20,500.00	
Total	23,030.88	23,057.12	25,000.00	25,000.00	25,000.00	
Grand Total	46,904.82	44,495.14	52,000.00	52,000.00	52,000.00	Special Road Imp.
REANALYSIS BY OBJECT						
Primary Roads						
Construction	6,048.38	12,923.61	6,706.00	6,706.00	6,706.00	
Maintenance	13,780.64	10,389.62	15,277.00	15,277.00	15,277.00	
Total	19,829.02	23,313.23	21,983.00	21,983.00	21,983.00	
Secondary Roads						
Construction	12,348.16	12,041.72	13,689.00	13,689.00	13,689.00	
Maintenance	14,727.64	9,140.19	16,328.00	16,328.00	16,328.00	
Total	27,075.80	21,181.91	30,017.00	30,017.00	30,017.00	
Grand Total	46,904.82	44,495.14	52,000.00	52,000.00	52,000.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Primary Roads

GENERAL FUNCTION: ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SPECIAL PRIMARY CONSTRUCTION						
2-1020 Georgia Street	174.01					
2-1020 Georgia Street - R/W	76.00					
1-1040-B Springs Rd. (City Project)	32.80					
1-1070 Broadway RR FAS 1101 (2)	3,000.00					
1-1070 Broadway R/W	8,770.00					
2-1040-B Springs Road (City Project)	2,475.00					
3-1370-AB Travis-Vaca AFB Road-FAS 1107 (3)	14,000.00					
3-1370-AB Travis-Vaca AFB Road R/W	520.25					
4-1370-CD Travis AFB Road-FAS 1107 (3)	10,803.00					
1-1040-B Springs Road		6,637.81				
1-2-1040-AB Lake Herman		2,000.00				
1-1070 Broadway RR Reloc.		257.68	64,000.00	64,000.00	69,300.00	
1-1070 Broadway RR - R/W		38,842.42	52,700.00	52,700.00	16,000.00	
1-1070 Broadway R/W		720.00				
1-Almond Ave.		1,630.94	5,500.00	5,500.00	5,500.00	
2-1020 Georgia St. - R/W		426.00				
2-1040-B Solano Ave.		58,793.90				
2-1040-B Springs Road Project		7,522.79				
3-1230-C Mankas Corner Construction		2,494.88	23,100.00	27,500.00	26,000.00	
4-1370-CD Peabody	936.97	17,452.23				
4-1400-A		3,830.30				
5-1300-BCD Elmira	563.03	10,032.45				
3-1230-C Mankas Corner-R/W			21,000.00	21,000.00	21,000.00	
3-1250-A Abernathy Lane R/W			2,000.00	2,000.00	2,000.00	
Special Primary Reserve			235,250.00	196,085.00	186,904.00	
BRIDGES:						
3-1200C Suisun Creek Reconstruction		25,244.35				
3-1310 Grizzly Island		11,849.33	251,000.00	251,000.00	251,000.00	
3-1310 Grizzly Island Approach R/W			550.00	550.00	550.00	
3-1310 Grizzly Island App. Constr.			5,000.00	5,000.00	5,000.00	
4-1400-A Putah Creek			2,000.00	2,000.00	.--	
Total	41,351.06	187,735.08	662,100.00	627,335.00	583,254.00	
PRIMARY CONSTRUCTION						
Projects:						
3-1230-C Mangels	26.32					
3-1250-D Mankas Corner	7,501.85					
3-1270-B North Texas	1,965.68					
4-1290-C Pleasants Valley	6,100.11					
4-1290-D Pleasants Valley	2,393.33					
4-1290-F Pleasants Valley	12,141.86					
4-1290-G Fry Road	1,175.41					
4-Tre-Cons. District	1,406.80					
5-1300-DE Elmira	3,191.62					
5-1430-E Collinsville	20,786.87					
5-1490-A Church	2,476.48					
5-1490-C Liberty Island	164.61					
2-S.H.-74 Benicia Road	99.14	20,764.35				
3-1200-C Suisun Cordelia	838.86	8,869.28				
3-1230-D Wooden Valley		28,539.62				
3-1270-A Penn. Ave.		6,307.21				
4-1290-G Pleasant Valley		6,355.35				

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Primary Roads
GENERAL FUNCTION: ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
PRIMARY CONSTRUCTION CONT'D						
4-1380-A Tremont		3,725.31				
4-1380-C Tremont		13,107.87				
4-1400-BC Putah Creek	1,594.03	36,797.19				
4-1400-E Putah Creek		244.97				
5-1120-B Mayhood		5,816.54				
5-1140-B Birds Landing		10,740.61				
5-1300-F Fry		17,210.77				
5-1390-C McDonald		9,554.00				
5-1430-E Collinsville		2,000.15				
5-1490-D Liberty Island		2,289.50				
5-1550-A Ryer Island		14,460.89				
5-1550-B Ryer Island	11,783.83	4,855.74				
1-1040-B Lake Herman			8,750.00	8,750.00	8,750.00	
2-1040-A Lake Herman			8,750.00	8,750.00	8,750.00	
3-1260 Mankas Corner			17,600.00	17,600.00	2,600.00	
4-1400-E Putah Creek			22,700.00	22,700.00	22,700.00	
4-1400-G Sievers			14,500.00	14,500.00	3,000.00	
5-1140-A Birds Landing			12,000.00	12,000.00	.--	
5-1300-D Elmira-Vaca			1,500.00	1,500.00	1,500.00	
5-1390-B Vanden Stn.			8,500.00	8,500.00	8,500.00	
5-1410-A Elmira-A			6,200.00	6,200.00	6,200.00	
5-1430-A Collinsville			12,500.00	12,500.00	12,500.00	
5-1430-D Collinsville			13,600.00	13,600.00	13,600.00	
5-1490-C Liberty Island			10,800.00	10,800.00	10,800.00	
5-1550-A Ryer Island			19,200.00	19,200.00	10,200.00	
Miscellaneous Construction	4,049.60	8,289.84	5,000.00	5,000.00	5,000.00	
Uncompleted Projects:						
3-1390-A Vanden Station					16,500.00	
4-1400-E Putah Creek					16,350.00	
5-1120-B Mayhood					13,700.00	
5-1390-C McDonald					2,700.00	
5-1430-E Collinsville					5,800.00	
5-1490-D Liberty Island					12,000.00	
Total	77,696.40	199,929.19	161,600.00	161,600.00	181,150.00	
PRIMARY MAINTENANCE						
1-1040-A Springs Road	3,409.09					
3-1040-C Lake Herman	6,059.37					
3-1240-A Grange Hall	312.90					
3-1260 Frontage	286.97					
3-1335 Walthers	1,550.85					
4-1290-A Pleasant Valley	924.51					
4-1350 Browns Valley	3,410.71					
4-1360-D Dixon Grant	1,852.13					
4-1455 Pedricks	1,699.48					
4-1470 Davis Road	1,278.00					
4-1490-GH Buckley	2,405.44					
5-1120-C Mayhood	735.08					
5-1140-BC Birds Landing	2,019.17					
5-1300-G Binghampton	656.73					
5-1490-AB Church	1,323.46					
5-1490-EF Liberty Island	2,033.34					
3-1200-CDE Suisun-Cordelia		8,532.58				

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Primary Roads

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
PRIMARY MAINTENANCE CONT'D						
3-1264 Travis Access		1,591.08				
3-1270-B North Texas		1,902.89				
4-1350-D Browns Valley		894.78				
4-1360-G Lengren		1,157.44				
4-1490-I Buckley		1,779.72				
5-1300-GH Binghampton		1,989.21				
3-1230-D Suisun Valley			2,700.00	2,700.00	2,700.00	
3-1264 Travis Access			9,800.00	9,800.00	9,800.00	
4-1380-C Tremont			2,200.00	2,200.00	2,200.00	
5-1140-B Birds Landing			7,100.00	7,100.00	.--	
5-1300-E Fry			1,300.00	1,300.00	1,300.00	
5-1430-DE Collinsville			3,900.00	3,900.00	.--	
5-1490-A Church			4,200.00	4,200.00	.--	
5-1550-A Ryer Island			1,500.00	1,500.00	1,500.00	
5-1550-B Ryer Island			900.00	900.00	900.00	
Miscellaneous Maintenance	46,805.93	52,405.83	40,508.00	40,508.00	38,088.00	
Ferries:						
Grizzly Island	21,233.30	23,008.28	11,000.00	11,000.00	11,000.00	
Liberty Island	10,679.15	13,188.99	14,500.00	14,500.00	14,500.00	
Crossing Guard - Benicia Road & Starr Ave. - Vallejo	1,228.50	1,544.76	1,500.00	1,500.00	1,500.00	
Crossing Guard - Chabot Road - Vallejo	.--	406.40	1,900.00	1,900.00	1,900.00	
Total	109,904.11	108,401.96	103,008.00	103,008.00	85,388.00	
Grand Total	228,951.57	496,066.23	926,708.00	891,943.00	849,792.00	Special Road Imp.
REANALYSIS BY CLASSIFICATION						
Salaries and Wages	71,852.37	116,830.84	98,562.00	98,562.00	101,552.00	
Materials and Supplies	157,099.20	379,235.39	828,146.00	793,381.00	748,240.00	
Total	228,951.57	496,066.23	926,708.00	891,943.00	849,792.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Secondary Roads

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SECONDARY CONSTRUCTION						
1-2040 Lewis Road	4,585.04					
1-VJC-06 Del Mar	3,779.61					
1-VJD-Greenfield Unit #5	33,966.23					
1-VJD-09 Howard	2,039.99					
2-VJI-19 Buss	15,377.62					
2-VJI-21 Hargus	5,352.66					
3-2560-A Travis Blvd.	686.09					
3-2560-A Travis Blvd. (City Project)	9,070.64					
3-2560-B Fairfield Ave.	7,883.51					
3-2610-B Turner Road	12,021.49					
3-2630 Lagoon	591.69					
3-2810 Olive	10,605.35					
4-2530 Bucktown	1,391.15					
4-3050 Beythe	1,293.54					
4-3110 Barty	1,500.12					
4-3470 Allendale	6,164.93					
4-3820 Griffin	1,261.15					
4-3900-B Allendale	1,613.02					
4-4040 Alengren	1,527.40					
4-4080-A Dan Huesser	19,165.19					
4-5190-C Levee	1,190.09					
4-5190-D Levee	1,248.02					
4-TRE-Cons. District	1,209.77					
5-2460-A Creed	1,732.72					
5-2480-A McCormick	960.70					
5-2520-C Lambie	2,220.68					
5-3060-A Brown (Bridge)	38.00					
5-3220-A Cooper School	2,825.91					
5-4190 Clarke	1,124.22					
5-4610-A Parker	1,207.05					
5-4790 Hay Ranch	304.86					
2-VJH-11 Curry		3,253.22				
2-VJI-21 Hargus		2,096.09				
3C-2190 Glassoff	4,438.08	5,372.25				
3-2210		3,155.76				
3-2220 Pierce Harbor		1,519.89				
3-2580 Travis Blvd. Culvert		6,429.16				
3-2600		1,847.94				
3-2650 Sunset		9,332.45				
3-2760-B Martin		698.78				
4-2530-B Cantelowe		2,446.08				
4-3160-AB Cemetery		1,915.43				
4-3260-C Burton		2,762.76				
4-3320		1,099.87				
4-3480 Casey		2,431.28				
4-3520 Etzel		2,591.74				
4-3610 Hartley Area		5,824.43				
4-3680 King		2,956.92				
4-3800 Hartley Area		10,732.73				
4-3880 Thompson		1,265.73				
4-3900-B Hartley Area		8,005.80				
4-4080-A Dan Huesser		20,289.30				
4-4080-C Dan Huesser		19,211.89				
4-4610-C Pedrick		4,837.04				
4-4670 Robbins		7,842.67				
5-2020 Stratton		1,812.69				
5-2360-B Emigh		3,846.38				
5-2460-B Creed		3,010.24				

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Secondary Roads

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
SECONDARY CONSTRUCTION CONT'D						
5-2460-C Azevedo		1,888.68				
5-252C-B Lambie		777.79				
5-300C-A Hayes		7,109.69				
5-3360-A Gun Club		1,845.54				
5-4130 Fox		6,696.35				
5-4710-B Neilson		9,936.85				
5-4790 Hay Ranch		2,127.83				
5-4950 Azevedo		734.56				
3-2580-A Railroad Ave.			14,200.00	14,200.00	14,200.00	
3-2580-B Travis Blvd.			5,400.00	5,400.00	5,400.00	
4-2850-B Bartly			10,000.00	10,000.00	10,000.00	
4-2890-AB Gibson Can.			16,400.00	16,400.00	7,400.00	
4-2920-AB Lagoon Valley					13,500.00	
4-3350-A Allendale Area			6,200.00	6,200.00	6,200.00	
4-3480 Casey Lane			3,000.00	3,000.00	3,000.00	
4-3520 Buckley			3,000.00	3,000.00	3,000.00	
4-3610 Allendale Area			4,500.00	4,500.00	4,500.00	
4-3640-AB Aldridge			3,500.00	3,500.00	3,500.00	
4-3760 Hartley Midway			15,000.00	15,000.00	15,000.00	
4-3900-A			6,000.00	6,000.00	6,000.00	
4-4610-C Pedrick			14,000.00	14,000.00	14,000.00	
4-Soil Conservation			5,000.00	5,000.00	5,000.00	
5-3630-B Nut Tree			2,800.00	2,800.00	2,800.00	
5-3830-BC Meridian			16,400.00	16,400.00	16,400.00	
5-3870 Burns			6,600.00	6,600.00	6,600.00	
5-4650-C Robbins			7,000.00	7,000.00	7,000.00	
5-4910-A Sykes			1,800.00	1,800.00	1,800.00	
5-5110 Suisun Ave.			8,000.00	8,000.00	10,500.00	
Miscellaneous Construction	237.14	18,577.64	17,000.00	17,000.00	17,000.00	
Uncompleted Projects:						
3-2650 Sunset					6,300.00	
3-2760-B Martin					5,800.00	
4-3260 C Burton					2,200.00	
4-3320					1,600.00	
4-4610 Pedrick					2,900.00	
5-2520-B Lambie					3,200.00	
5-3060-A Brown-Bridge					16,000.00	
5-3870 Burns					5,000.00	
5-5110 Suisun Avenue					8,200.00	
Total	158,613.66	186,283.45	165,800.00	165,800.00	224,000.00	
SECONDARY MAINTENANCE						
1-VJA-21 Lee	518.99					
1-VJB-01 Nebraska	1,012.85					
1-VJE-01 Alabama	810.18					
1-VJE-07 Calaveras	1,140.81					
1-VJE-10 Mariposa	189.04					
2-VJG-04 Yuba	441.97					
2-VJG-05 Wolfe	397.57					
2-VJH-26 Beach	908.62					
2-VJI-02 Carolina	239.81					
2-VJI-22 Orchard	1,155.08					
2-VJI-23 Banning	728.07					
2-VJJ-06 Carlson	891.76					
2-VJL-11 Gillcrest	188.15					
2-VJL-13 Aspen	204.88					

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Secondary Maintenance -Roads
GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
SECONDARY MAINTENANCE CONT'D						
3-2630 Lagoon	272.31					
3-2640 Frontage	123.21					
3-2760-Cement	634.38					
4-3600-C Weber	595.32					
4-3770-B Sweeney	2,060.75					
4-4200 Sievers	1,024.81					
4-4390-B Pitt School	1,045.32					
4-4610-DF Pedrick	2,037.82					
4-4650-E Robbins	891.64					
5-3100 Fry	715.17					
5-3220 Cooper School	3,262.70					
5-3340 Martin	603.97					
5-3400 Manning	534.83					
5-3420 Harper	682.95					
5-3460 Ikes	1,158.91					
5-3600-B Weber	5,166.51					
5-4390-A Fitzpatrick	4,043.71					
5-4610-B Pedrick	2,400.64					
1-2030 Swett Ranch		644.61				
2-VJL-03 Taylor Ave.		700.00				
2-VJL-05 Warren Ave.		400.00				
2-VJL-08 Fulton Ave.		700.00				
2-VJL-10 Magazine		1,000.49				
2-VJL-11 Gilcrest		700.00				
2-VJL-12 Ridge		700.00				
3-2050 Sky Valley		3,043.29				
3-2130 Arsenal Gate		533.81				
3-2160-A Grizzly Island		678.64				
3-2180 Duck Club		482.66				
3-2340 Grizzly Island		2,239.94				
3-2370-B Chadbourne		787.51				
3-3530 Branscombe		1,819.24				
4-2530-A Bucktown		285.79				
4-3170		1,222.34				
4-3210 Vine		716.73				
4-3260-C Burton		912.15				
4-3350-B Timms		830.73				
4-3580		994.03				
4-3860 Miller		1,367.90				
4-3960		715.62				
4-4080-A Dan Huesser		2,267.14				
4-4390-D Pitt		1,022.45				
4-4910-C Sikes		1,323.11				
5-2300 Birds Landing		1,907.33				
5-4030		255.54				
2-VJI-21 Hargus Ave.			500.00	500.00	500.00	
3-2290 Gordon Vall			800.00	800.00	800.00	
3-2540 Mason			1,100.00	1,100.00	1,100.00	
3-2810 Olive			1,200.00	1,200.00	1,200.00	
3-GVA-01 Country Club Drive			700.00	700.00	700.00	
4-4080-C Dan Huesser			3,000.00	3,000.00	3,000.00	
4-4410-A Adams			3,600.00	3,600.00	.--	
4-4670 Robbins			1,500.00	1,500.00	1,500.00	
5-2360-C Emigh					1,500.00	
5-2380 Frazer					700.00	
5-3220-B Cooper School			1,300.00	1,300.00	1,300.00	
5-5110 Suisun Ave.			600.00	600.00	.--	
Miscellaneous Maintenance	70,513.80	52,644.14	58,492.00	58,492.00	57,368.00	
Total	106,596.53	80,895.1[illegible]	72,792.00	72,792.00	69,668.00	
Grand Total	265,210.19	267,178.64	238,592.00	238,592.00	293,668.00	Spec. Rd. Imp.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961.
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Corporation Yards-Shops & Acquisition
GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SECONDARY ROADS CONT'D						
REANALYSIS BY CLASSIFICATION						
Salaries and Wages	91,846.42	78,654.72	87,355.00	87,355.00	93,335.00	
Materials & Supplies	173,363.77	188,523.92	151,237.00	151,237.00	200,333.00	
Total	265,210.19	267,178.64	238,592.00	238,592.00	293,668.00	
CORPORATION YARDS - SHOPS						
MAINTENANCE AND OPERATION						
Utilities	2,424.32	2,564.38	2,700.00	2,700.00	2,700.00	
Undistributed Charges	12,629.42	14,691.64	12,600.00	12,600.00	12,600.00	
Total	15,053.74	17,256.02	15,300.00	15,300.00	15,300.00	
CAPITAL OUTLAY						
Miscellaneous Equipment & Tools	2,578.30	2,846.44	3,000.00	3,000.00	3,000.00	
Fairfield Corp. Yd - Paving		1,810.66	.--	.--	.--	
Painting Yards - Vacaville & Rio Vista			1,200.00	1,200.00	1,200.00	
Total	2,578.30	4,657.10	4,200.00	4,200.00	4,200.00	
Grand Total	17,632.04	21,913.12	19,500.00	19,500.00	19,500.00	Special Road Imp.
ACQUISITION						
Real Estate and R.W.						
Rights of Way	3,594.75	3,728.50			1,500.00	
Multi-Service Yard			8,000.00	8,000.00	8,000.00	
Total	3,594.75	3,728.50	8,000.00	8,000.00	9,500.00	Special Road Imp.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Equipment Maintenance Account

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 19..59	Total Actual and Estimated Current Year Ending June 30, 19..60	Requested Year Ending June 30, 19..61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19..61	Allowed by Board of Supervisors Year Ending June 30, 19..61	
MAINTENANCE AND OPERATION	83,640.61	89,158.63	94,000.00	94,000.00	94,000.00	
CAPITAL ACQUISITION:						
2 Truck Chassis	8,099.00					
3 Truck Chassis	.--	9,969.42				
1 Automobile	1,823.25	1,645.12				
1 Air Compressor & Hoist	.--	2,136.32				
4 Chain Saws	1,199.57	.--				
1 Pull Mower	1,540.28	.--				
Paint & Sign Serv. Body	.--	1,835.15				
1 4Yd. Dump Body & Hoist	.--	5,248.36				
1 Semi Tanker with Pump	.--	621.79				
1 Truck Tractor and Trailer	.--	605.00				
Miscellaneous Equipment	992.56	489.88	1,600.00	1,600.00	1,600.00	
1 Motor Grader			24,000.00	24,000.00	19,700.00	
3 Pick-Ups			5,100.00	5,100.00	5,100.00	
1 Disc			1,300.00	1,300.00	1,300.00	
1 Sign & Striping Equipment			6,000.00	6,000.00	6,000.00	
1 Motor Analyzer			1,000.00	1,000.00	1,000.00	
Total	97,295.27	111,709.67	133,000.00	133,000.00	128,700.00	
Less Distribution other Accounts	109,309.60	101,908.80	133,000.00	133,000.00	128,700.00	
Grand Total	12,014.33 Cr.	9,800.87				Special Road Imp.

*REANALYSIS BY OBJECT

Primary Roads		
Construction	1,484.49	2,846.66
Maintenance	3,407.86	2,288.50
Total	4,892.35	5,135.16
Secondary Roads		
Construction	2,880.56	2,652.41
Maintenance	4,241.42	2,013.30
Total	7,121.98	4,665.71
Grand Total	12,014.33 Cr.	9,800.87

*Distribution Prior Year Expenditures

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Materials & Supplies Acct., Co. Road Maintenance

GENERAL FUNCTION Road Lighting
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
MATERIALS AND SUPPLIES ACCOUNT						
Maintenance and Operation	26,452.06	24,633.66	30,000.00	30,000.00	30,000.00	
Less Distribution Other Accts.	-24,969.63	25,601.46	30,000.00	30,000.00	30,000.00	
Total	1,482.43	967.80 Cr.				Special Road Imp.
*REANALYSIS BY OBJECT						
Primary Roads	626.70	507.08				
Secondary Roads	855.73	460.72				
Total	1,482.43	967.80 Cr.				
*Distribution Prior Year Expenditures						
COUNTY ROAD MAINTENANCE						
Maintenance and Operation	138,687.31	155,244.23	131,000.00	131,000.00	131,000.00	
Less Distribution to Road Districts	138,687.31	155,244.23	131,000.00	131,000.00	131,000.00	
						Special Road Imp.
ROAD LIGHTING						
Maintenance and Operation	6,265.40	3,890.18	4,000.00	4,000.00	4,000.00	Special Road Imp.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Road Signs & Safety Devices - Other Projects

GENERAL FUNCTION: ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS					Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
MAINTENANCE AND OPERATION							
Signs, etc.		15,878.16	13,490.60	15,000.00	15,000.00	15,000.00	
Traffic Striping & Painting		13,158.03	12,757.62	15,000.00	15,000.00	15,000.00	
	Total	29,036.19	26,248.22	30,000.00	30,000.00	30,000.00	
CONSTRUCTION:							
3C-2650 Sunset RR X-ing				5,600.00	5,600.00	5,600.00	
4C-1470 Davis Rd. Gd. Rls.			2,448.90	2,000.00	2,000.00	2,000.00	
Rd. Identification Signs			1,718.00	2,000.00	2,000.00	2,000.00	
	Total		4,166.90	9,600.00	9,600.00	9,600.00	
CAPITAL OUTLAY							
1 3x4 Heat Lamp Vacuum Applicator		.--	900.00				
	Total	29,036.19	31,315.12	39,600.00	39,600.00	39,600.00	Special Road Imp.
REANALYSIS BY CLASSIFICATION							
Salaries and Wages		11,037.78	8,455.71	11,404.00	11,404.00	11,404.00	
Materials & Supplies		17,998.41	22,859.41	28,196.00	28,196.00	28,196.00	
	Total	29,036.19	31,315.12	39,600.00	39,600.00	39,600.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Special Assessment and Other Reimbursable Projects

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
SPECIAL ASSESSMENT PROJECTS						
S. A. P. 56-2 Hayman - Maple	515.25					
S. A. P. 56-3 Hargus Ave.	6,639.91					
S. A. P. 57-5 Moorland, Redwood, Fairview-Howard	44,412.14					
S. A. P. 57-7 Benicia Road W of 40	15,483.92	433.58				
S. A. P. 58-9 Buss	12,654.67					
S. A. P. 58-12 Curry	131.91					
S. A. P. 58-13 Solano	60.65					
S. A. P. 58-12 Curry		11,011.93				
S. A. P. 58-13 Solano		19,454.30				
Other Reimbursable Projects	13,385.47	7,289.06	12,000.00	12,000.00	12,000.00	
Total	93,283.92	38,188.87	12,000.00	12,000.00	12,000.00	Special Road Imp.
REANALYSIS BY OBJECT						
Construction - Secondary Roads	79,898.45	30,899.81				
Other Reimbursable Projects	13,385.47	7,289.06	12,000.00	12,000.00	12,000.00	
Total	93,283.92	38,188.87	12,000.00	12,000.00	12,000.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19...61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Road Districts # 1 and 2

GENERAL FUNCTION
ROAD AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
ROAD DISTRICT NO. 1						
Primary Roads Maintenance	5,377.06	1,538.71	3,778.00	3,778.00	3,302.00	
Secondary Roads Maintenance	18,814.74	2,511.98	13,222.00	13,222.00	11,557.00	
Grand Total	24,191.80	4,050.69	17,000.00	17,000.00	14,859.00	Road #1
REANALYSIS BY CLASSIFICATION						
Salaries and Wages	6,605.81	1,934.20	4,641.00	4,641.00	4,057.00	
Materials & Supplies	17,585.99	2,116.49	12,359.00	12,359.00	10,802.00	
Total	24,191.80	4,050.69	17,000.00	17,000.00	14,859.00	
ROAD DISTRICT NO. 2						
Primary Roads Maintenance	3,834.67	967.85	1,120.00	1,120.00	932.00	
Secondary Roads Maintenance	13,284.40	4,990.15	3,880.00	3,880.00	3,230.00	
Grand Total	17,119.07	5,958.00	5,000.00	5,000.00	4,162.00	Road #2
REANALYSIS BY CLASSIFICATION						
Salaries and Wages	5,534.94	1,215.97	1,617.00	1,617.00	1,346.00	
Materials and Supplies	11,584.13	4,742.03	3,383.00	3,383.00	2,816.00	
Total	17,119.07	5,958.00	5,000.00	5,000.00	4,162.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Road District # 3 & 4

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 19 61	
ROAD DISTRICT NO. 3						
Primary Roads Maintenance	12,398.21	12,123.30	12,538.00	12,538.00	13,644.00	
Secondary Roads Maintenance	12,317.95	12,425.20	12,462.00	12,462.00	13,562.00	
Grand Total	24,716.16	24,549.00	25,000.00	25,000.00	27,206.00	Road #3
REANALYSIS BY CLASSIFICATION						
Salaries and Wages	12,371.67	8,237.42	12,510.00	12,510.00	13,614.00	
Materials and Supplies	12,344.49	16,311.58	12,490.00	12,490.00	13,592.00	
Total	24,716.16	24,549.00	25,000.00	25,000.00	27,206.00	
ROAD DISTRICT NO. 4						
Primary Roads Maintenance	11,772.20	7,840.04	11,656.00	11,656.00	12,929.00	
Secondary Roads Maintenance	16,505.99	20,715.96	16,344.00	16,344.00	18,130.00	
Grand Total	28,278.19	28,556.00	28,000.00	28,000.00	31,059.00	Road #4
REANALYSIS BY CLASSIFICATION						
Salaries and Wages	10,181.56	5,992.76	10,080.00	10,080.00	11,181.00	
Materials and Supplies	18,096.63	22,563.24	17,920.00	17,920.00	19,878.00	
Total	28,278.19	28,556.00	28,000.00	28,000.00	31,059.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Road District No. 5 and Road Reserve

GENERAL FUNCTION: ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
ROAD DISTRICT NO. 5						
Primary Roads Maintenance	31,051.40	29,858.39	31,400.00	31,400.00	32,105.00	
Secondary Roads Maintenance	24,326.03	19,867.50	24,600.00	24,600.00	25,153.00	
Grand Total	55,377.43	49,725.89	56,000.00	56,000.00	57,258.00	Road #5
REANALYSIS BY CLASSIFICATION						
Salaries and Wages	21,855.81	14,723.84	22,098.00	22,098.00	22,594.00	
Materials and Supplies	33,521.62	35,002.05	33,902.00	33,902.00	34,664.00	
Total	55,377.43	49,725.89	56,000.00	56,000.00	57,258.00	
ROAD RESERVE						
Special Road Improvement Unappropriated Reserve			10,383.00		13,741.00	Special Road Imp.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Solano-Yolo Park Commission
Solano County Fair Association
GENERAL FUNCTION
RECREATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
505 SOLANO-YOLO PARK COMMISSION						
SALARIES AND WAGES						
Clerical Assistants		310.00	300.00			
MAINTENANCE AND OPERATION						
202 Supplies & Services		90.76	1,200.00	896.00	896.00	
203 Legal Notices & Publishing		65.52				
204 Telephone		2.10				
216 Travel		4.00				
Grand Total		472.38	1,500.00	896.00	896.00	Solano-Yolo Pk. Fund
502 SOLANO COUNTY FAIR ASSOCIATION						
MAINTENANCE AND OPERATION						
339 Fair Expenses & Premiums	28,900.00					
CAPITAL OUTLAY						
601 Capital Projects & Equipment		24,565.00	64,796.00	20,880.00	20,880.00	
Grand Total	28,900.00	24,565.00	64,796.00	20,880.00	20,880.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
511 County Hospital
GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
SALARIES AND WAGES						
Medical Salaries:						
* Medical Director	18,000.00	13,850.00	13,200.00	13,200.00	13,750.00	
* 2 Asst. Medical Directors	11,263.22	17,063.01	20,688.00	20,688.00	23,672.00	
1 Sr. Extern	1,974.18	.--	.--	.--	.--	
Pharmacist	.--	.--	6,210.00	6,210.00	5,404.00	
* 1 Sr. Clinical Laboratory Tech.	4,082.90	5,830.42	5,988.00	5,988.00	6,237.00	
1 Clinical Lab. Tech.	4,047.53	4,929.80	4,860.00	4,860.00	5,659.00	
1 Sr. X-Ray Technician	4,353.00	4,620.45	4,821.00	4,821.00	5,026.00	
1 Jr. X-Ray Technician	1,968.00	3,455.00	3,996.00	3,996.00	4,162.00	
1 Director of Nursing	6,310.00	6,706.00	7,008.00	7,008.00	7,298.00	
3 Supervising Nurses	13,615.00	13,684.68	15,466.00	15,466.00	16,110.00	
11 Staff Nurses	42,676.31	44,471.30	48,261.00	48,261.00	50,186.00	
5 Senior Nursing Attendants	16,939.68	18,360.00	19,500.00	19,500.00	20,300.00	
30 Nursing Attendants	89,904.34	93,796.00	97,728.00	97,728.00	102,225.00	
6 Orderlies	17,168.08	18,473.60	20,183.00	20,183.00	20,719.00	
Administration:						
* Hospital Administrator	8,112.00	8,418.00	8,520.00	8,520.00	8,870.00	
1 Accounting Records Supv.	.--	4,281.84	5,703.00	5,703.00	5,942.00	
1 Senior Account Clerk	4,012.00	4,263.00	4,512.00	4,512.00	4,702.00	
1 Account Clerk	3,347.80	3,416.28	3,660.00	3,660.00	3,810.00	
1 Senior Steno Clerk	3,470.00	3,920.00	4,177.00	4,177.00	4,421.00	
1 Inter. Clerk	3,576.00	3,543.00	3,720.00	3,720.00	3,870.00	
1 Inter. Typist Clerk	3,414.00	3,675.00	3,855.00	3,855.00	4,014.00	
Dietary:						
1 Head Cook	4,559.03	4,749.00	4,980.00	4,980.00	5,190.00	
3 Cooks	11,383.76	12,384.64	13,252.00	13,252.00	13,810.00	
1 Cook's Helper	3,028.25	868.19	3,333.00	3,333.00	3,472.00	
8 Kitchen Helpers	23,012.79	25,899.88	24,304.00	24,304.00	25,074.00	
Lab. & X-Ray Calls	1,078.50	3,596.13	4,000.00	4,000.00	4,000.00	
Surgical & Night Duty	4,561.00	6,315.00	5,000.00	5,000.00	7,750.00	
Building & Grounds:						
1 Chief Stationary Engineer	5,726.00	5,988.00	6,060.00	6,060.00	6,310.00	
1 Stationary Engineer	4,706.48	4,882.00	5,190.00	5,190.00	5,410.00	
1 Hospital Maint. Helper	3,892.50	4,074.00	4,296.00	4,296.00	4,666.00	
1 Groundsman	3,900.00	3,725.24	3,660.00	3,660.00	3,810.00	
5 Janitors	17,049.45	18,092.00	19,125.00	19,125.00	19,845.00	
Additional Assistants-Vacation:						
Staff Nurses	5,907.88	7,814.54	7,440.00	8,388.00	8,388.00	
Nursing Attendants	26,221.70	28,509.49	18,500.00	19,152.00	19,152.00	
Clinical Lab. Technician	151.08	108.96	.--	.--	.--	
Cooks & Kitchen Helpers	832.48	1,382.84	.--	612.00	612.00	
Office Attendant	429.20	.--	.--	299.00	299.00	
Orderly	.--	1,696.82	2,844.00	.--	.--	
Janitors	215.80					
New Positions Requested:						
Dietitian				4,445.00	4,030.00	
Medical Record Librarian				5,153.00	4,672.00	
Less Salary Savings				-6,000.00	-6,000.00	
Total	374,889.94	406,844.11	424,040.00	427,305.00	446,867.00	
Less Maintenance Offset			-2,394.00	-2,394.00	-2,394.00	
Total	374,889.94	406,844.11	421,646.00	424,911.00	444,473.00	

* Quarters Provided

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
511 County Hospital

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
		Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
	MAINTENANCE AND OPERATION						
201	Furniture Repairs	200.00	195.50	200.00	200.00	200.00	
204	Telephone	2,465.97	2,650.36	2,700.00	2,700.00	2,700.00	
205	Gas, Lights & Power	9,151.64	13,215.97	12,000.00	12,000.00	12,000.00	
206	Water	1,475.30	1,984.36	2,100.00	1,900.00	1,900.00	
207	Garbage	604.80	735.00	900.00	900.00	900.00	
209	Postage	434.31	247.30	400.00	300.00	300.00	
211	Rent	1,721.67	.--	.--	.--	.--	
213	Auto Repairs & Gasoline	420.63	339.13	500.00	400.00	400.00	
216	Travel	12.52	63.50	100.00	100.00	100.00	
264	Food & Kitchen Supplies	39,830.51	35,525.12	39,000.00	37,000.00	37,000.00	
267	Laundry	13,824.12	13,637.52	13,000.00	13,000.00	13,000.00	
297	General Bldg. Maint.	5,111.21	4,414.17	6,350.00	5,000.00	5,000.00	
298	Steam & Water System	812.93	1,213.98	1,100.00	1,100.00	1,100.00	
300	Equipment Repairs	624.60	225.04	600.00	750.00	750.00	
301	Ground Supplies	6.21	292.61	425.00	425.00	425.00	
302	Medical Services	14,626.28	22,037.04	21,200.00	18,800.00	18,800.00	
303	Office Supplies & Dues	1,798.37	1,980.06	2,000.00	2,000.00	2,000.00	
304	Clothing	1,442.90	1,501.88	1,500.00	1,500.00	1,500.00	
305	Linen, Blankets, Towels, etc.	2,379.77	2,305.22	2,800.00	2,800.00	2,800.00	
306	Medical Dept. Supplies	36,668.65	31,000.92	32,950.00	32,500.00	32,500.00	
312	Drugs	27,348.00	31,334.50	30,000.00	30,000.00	30,000.00	
370	Collection Services	2,141.51	3,192.35	3,600.00	3,600.00	3,600.00	
	Total	163,101.90	168,091.53	173,425.00	166,975.00	166,975.00	
	Encumbered		10,163.47				
	CAPITAL OUTLAY						
	Equipment	3,998.26	6,435.15				
	Office Equipment	613.84	867.14				
	Furniture	1,239.20	862.53				
	Kitchen Equipment	2,375.44					
	Metal Awnings	256.36					
	Stair Carpeting	96.50					
601	1 Voicewriter, Microphone, Playback			411.00	411.00	411.00	
602	1 Voicewriter w/listening Device			375.00	.--	.--	
603	1 Electric Typewriter			420.00	420.00	420.00	
604	1 Executive Chair			66.00	110.00	110.00	
605	1 Typist Chair			55.00	55.00	55.00	
606	1 Compressor for Refrigerator Diet Kitchen			165.00	165.00	165.00	
607	4 Overbed Tables			220.00	220.00	220.00	
608	4 Bedside Cabinets			200.00	200.00	200.00	
609	2 Serving Carts			200.00	200.00	200.00	
610	72 Rubber Bed Bumpers			144.00	144.00	144.00	
611	1 Automatic Washer			285.00	285.00	285.00	
612	1 Tonometer w/sterilizer			100.00	100.00	100.00	
613	Fence for Chronic Ward Yard			750.00	750.00	750.00	
614	1 Hot Plate			27.00	27.00	27.00	
615	1 Mimeograph Machine			285.00	285.00	285.00	
616	Cubicle Curtains & Rods			600.00	600.00	600.00	
617	Kitchen Range Repair			350.00	.--	.--	
618	1 Dishwashing Machine			1,900.00	2,500.00	2,500.00	
619	1 Kolect - A - Matic			210.00	210.00	210.00	
620	1 Electric Fan			46.00	46.00	46.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
511 County Hospital

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
CAPITAL OUTLAY CONT'D						
621 1 Microscope			600.00	600.00	600.00	
622 1 Romatic P.H. Meter			385.00	385.00	385.00	
623 1 Water Bath			208.00	208.00	208.00	
624 1 Centrifuge			200.00	200.00	200.00	
625 2 Glassware Drying Ovens			355.00	355.00	355.00	
626 1 Refrigerator for Laboratory			52.00	52.00	52.00	
627 2 Plastic Pipette Rinsers			45.00	45.00	45.00	
628 1 Carbon Dioxide Analysis Kit			55.00	.--	.--	
629 3 Sets 14 x 17 intensifying screens			156.00	156.00	156.00	
630 4 Sets 10 x 12 intensifying screens			104.00	104.00	104.00	
631 Developing tank & inserts			500.00	500.00	500.00	
632 Cassette Holder			70.00	70.00	70.00	
633 Vertical & Horizontal Magnetic Locks			270.00	.--	.--	
634 Parts & repair for portable X-Ray Unit			45.00	.--	.--	
635 1 Stryker Turning Frame			.--	340.00	340.00	
636 Anesthetic Equipment			.--	150.00	150.00	
637 Air Cool Surgery			.--	1,550.00	1,550.00	
638 Hot Water Heater - Drs. Qtrs.			150.00	150.00	150.00	
639 Electric Paint Sprayer			125.00	125.00	125.00	
640 Station Wagon			2,700.00	.--	.--	
Car Port - Drs. Qtrs.						
Bath Repairs		1,692.82				
1 Booster Heater		361.61				
641 Bathtubs			.--	2,000.00	2,000.00	
642 Bath Lift Chair			.--	500.00	500.00	
Total	8,579.60	10,219.25	12,829.00	14,218.00	14,218.00	
Encumbered		886.91				
Grand Total	546,571.44	596,205.27	607,900.00	606,104.00	625,666.00	General
512 CARE OF MEDICAL INDIGENTS						
MAINTENANCE AND OPERATION						
Care of Medical Indigents:						
307 Isolation	2,896.35	1,172.38	2,000.00	3,000.00	3,000.00	
308 Rest Homes	374.71	.--	1,000.00	500.00	500.00	
309 Outside Hospital Care & Calls	12,345.87	11,240.69	15,000.00	12,250.00	12,250.00	
310 Outside Lab. & X-Rays	3,280.86	3,468.40	2,000.00	3,000.00	3,000.00	
311 Eye Examination, Treatment & Glasses	2,081.30	3,073.06	2,500.00	2,500.00	2,500.00	
Total	20,979.09	18,954.53	22,500.00	21,250.00	21,250.00	
Encumbered		2,545.47				
Grand Total	20,979.09	21,500.00	22,500.00	21,250.00	21,250.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
513 Welfare Department
GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SALARIES AND WAGES						
1 Public Welfare Director	8,520.00	9,958.00	10,344.00	10,344.00	10,774.00	
1 Social Work Supv. II	6,728.00	7,269.00	7,356.00	7,356.00	7,666.00	
5 Social Work Supv. I	23,000.00	29,103.00	30,908.00	30,908.00	32,180.00	
2 Child Welfare Serv. Supvs. I	12,570.00	13,953.00	14,712.00	14,712.00	15,332.00	
6 Child Welfare Serv. Wrks. II	26,419.68	32,552.81	36,707.00	36,707.00	37,273.00	
6 Social Workers	29,973.00	32,390.00	33,413.00	33,413.00	34,810.00	
2 Medical Care Assistants	9,384.00	9,964.00	10,552.00	10,552.00	11,253.00	
17 Social Workers	69,198.32	76,557.12	81,156.00	81,156.00	84,840.00	
1 Investigator	5,190.00	5,522.00	5,772.00	5,772.00	6,212.00	
1 Accounting Records Supv.	5,772.00	6,213.00	6,360.00	6,360.00	6,620.00	
2 Sr. Account Clerks	7,800.00	8,458.00	8,772.00	8,772.00	9,142.00	
4 Account Clerks	13,835.80	15,263.36	15,729.00	15,729.00	16,379.00	
1 Office Supervisor	4,980.00	5,367.00	5,496.00	5,496.00	5,726.00	
1 Sr. Typist Clerk	3,660.00	3,796.00	4,109.00	4,109.00	4,280.00	
11 Inter. Typist Clerks	38,822.18	38,555.66	40,483.00	40,483.00	41,766.00	
1 Inter. Typist Clerk (1/2 time)	---	1,651.18	1,763.00	1,763.00	1,778.00	
Additional Assistants	1,478.62	2,756.89	3,000.00	2,000.00	2,000.00	
New Positions Requested:						
1 Inter. Typist Clerk (1/2 time)			1,507.00	1,507.00	1,574.00	
1 Investigator					3,362.00	
1 Social Worker					3,046.00	
1 Inter. Typist Clerk (1/2 time)					1,138.00	
Less Salary Savings				-5,000.00	-5,000.00	
Total	267,331.60	299,330.02	318,139.00	312,139.00	332,151.00	
MAINTENANCE AND OPERATION						
Administrative:						
201 Repairs	1,986.27	1,758.98	2,000.00	2,000.00	2,000.00	
203 Legal Notices		302.75	1,278.00	1,278.00	1,278.00	
204 Telephone & Telegraph	267.75	358.28	420.00	375.00	375.00	
210 Books & Publications	249.60	261.49	250.00	250.00	250.00	
213 Auto Expense	3,561.17	3,778.85	3,720.00	3,720.00	3,720.00	
214 Reimbursed Mileage	276.78	471.50	150.00	150.00	150.00	
216 Travel	339.84	687.91	600.00	600.00	600.00	
217 Conventions	303.70	149.00	300.00	300.00	300.00	
303 Office Supplies - Maint. & Serv.	7,248.83	8,615.49	9,000.00	9,000.00	9,000.00	
Total	14,233.94	16,384.25	17,718.00	17,673.00	17,673.00	
Diagnostic:						
313 Blind Eye Examinations	696.40	584.40	720.00	650.00	650.00	
314 Medical Exam. Adoption	175.00	22.00	300.00	300.00	300.00	
315 Consulting Psychiatrist	1,410.00	1,470.00	1,500.00	500.00	500.00	
380 Medical Consultant	3,156.25	2,968.75	3,600.00	3,600.00	3,600.00	
383 Dental Consultant	470.00	877.50	1,080.00	1,080.00	1,080.00	
384 CPS Administrative Costs	13,918.59	12,319.31	16,200.00	15,000.00	15,000.00	
385 Medical Exams. A.T.D.	390.00	560.00	900.00	900.00	900.00	
Total	20,216.24	18,801.96	24,300.00	22,030.00	22,030.00	
Encumbered		5,412.77				

MAIN EXPENDITURE CLASSIFICATION
SALARIE AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
513 Welfare Department
GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
CAPITAL OUTLAY						
Automobiles		3,468.17				
Office Equipment	3,290.24	1,405.57				
Furniture	482.27	1,006.55				
601 1 60" Typewriter Desk			229.00	229.00	229.00	
602 3 50" Desks			351.00	351.00	427.00	
603 2 Typewriter Stands			46.00	46.00	46.00	
604 1 Electric Typewriter			450.00	450.00	450.00	
605 1 Transcriber			375.00	375.00	375.00	
606 2 Open Shelf Steel Filing Units			60.00	60.00	60.00	
607 2 6X9 Steel Card Files			35.00	35.00	35.00	
608 1 Adding Machine			465.00	465.00	465.00	
609 Lumber & Hardware for Misc. Equip.			125.00	125.00	125.00	
610 2 Chairs					80.00	
Total	3,772.51	5,880.29	2,136.00	2,136.00	2,292.00	
Grand Total	305,554.29	345,809.29	362,293.00	353,978.00	374,146.00	General

514 GENERAL RELIEF

MAINTENANCE AND OPERATION

375	General Relief:					
	Home Relief	75,035.02	70,349.46	77,608.00	77,608.00	74,453.00
	Childrens Boarding Homes	581.34	421.51	500.00	500.00	500.00
	Aged Boarding Homes	744.06	506.00	600.00	600.00	600.00
	Trans. to legal Residence	3,602.68	2,858.22	3,000.00	3,000.00	3,000.00
	Other Activities	505.50	306.44	225.00	225.00	225.00
	County Subsidized Boarding Homes	2,593.17	3,403.76	4,500.00	3,600.00	3,600.00
376	Dental Work	1,513.04	565.25	1,000.00	1,000.00	1,000.00
	Total	84,574.81	78,410.64	87,433.00	86,533.00	83,378.00
	Encumbered		9,229.36			
	Grand Total	84,574.81	87,640.00	87,433.00	86,533.00	83,378.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Welfare Dept. Public Assistance
Welfare Dept. Medical
GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
516 PUBLIC ASSISTANCE						
Public Assistance- Federal, State & County						
398 Old Age Security	1,263,943.74	1,251,871.43	1,274,975.00	1,274,975.00	1,262,896.00	OAS
399 Aid to Needy Blind	76,136.28	71,849.89	77,854.00	77,854.00	77,854.00	Blind
400 Aid to Potentially Self-Sup. Blind	3,080.00	2,700.00	3,450.00	3,450.00	3,450.00	Blind
401 Aid to Needy Children-F.G.	1,169,044.67	1,284,957.66	1,372,998.00	1,372,998.00	1,382,367.00	Orphan
402 Aid to Needy Children BHI	85,793.08	92,778.68	91,035.00	91,035.00	94,380.00	Orphan
403 Aid to Totally Disabled	24,121.21	48,859.00	70,252.00	70,252.00	70,252.00	Disabled
417 Adoption - Maternity Care	.--	.--	875.00	875.00	1,400.00	General
Total	2,622,118.98	2,753,016.66	2,891,439.00	2,891,439.00	2,892,599.00	
Encumbered		875.00				
Grand Total	2,622,118.98	2,753,891.66	2,891,439.00	2,891,439.00	2,892,599.00	
515 PUBLIC ASSISTANCE - MEDICAL CARE						
Medical Program:						
393 Old Age Security	99,388.88					
394 Aid to Needy Blind	6,562.90					
395 Aid to Potentially Self-Sup. Blind	27.26					
396 Aid to Needy Children	95,678.19					
405 Aid to Needy Children BHI	4,897.43					
428 Aid to Totally Disabled						
Total	206,554.66	207,399.44	194,263.00	194,263.00	209,901.00	Medical Care Revolving Fund

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
517 County Probation Officer
GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES AND WAGES						
County Probation Officer	7,356.00	8,637.00	8,940.00	8,940.00	9,310.00	
1 Supervising Deputy Probation Officer	6,185.00	6,594.00	6,980.00	6,980.00	7,270.00	
1 Deputy Probation Officer III	.--	.--	5,364.00	4,404.00	5,590.00	
10 Deputy Probation Officers	41,462.40	49,937.00	53,326.00	53,326.00	55,979.00	
1 Stenographic Supervisor	4,262.00	4,042.50	4,440.00	4,440.00	4,628.00	
1 Senior Account Clerk	3,746.84	4,029.00	4,279.00	4,279.00	4,408.00	
4 Inter. Typist Clerks	10,747.80	13,193.10	14,452.00	14,452.00	15,059.00	
Additional Assistants:	2,667.48	1,679.89				
Psychologist			2,000.00	.--	.--	
Inter. Typist Clerk			3,100.00	2,325.00	2,325.00	
New Positions Requested:						
2 Dep. Probation Officers			7,304.00	.--	.--	
1 Dep. Probation Officer				.--	3,441.00	
Less Salary Savings				-1,000.00	-1,000.00	
Total	76,427.52	88,112.49	110,185.00	98,146.00	107,010.00	
MAINTENANCE AND OPERATION						
201 Repairs	410.63	477.96	599.00	550.00	550.00	
202 Supplies	2,666.58	2,171.28	2,600.00	2,500.00	2,500.00	
204 Telephone & Telegraph	41.71	62.35	60.00	60.00	60.00	
210 Books & Publications	18.35	85.89	50.00	50.00	50.00	
213 Auto Expense	2,888.38	2,898.37	2,800.00	2,600.00	2,600.00	
214 Reimbursed Mileage	14.00	.--	.--	.--	.--	
215 Reimbursed Mileage (Plane)	519.30	380.00	750.00	750.00	1,200.00	
216 Travel	381.89	847.24	600.00	600.00	600.00	
217 Conventions	176.15	308.07	200.00	200.00	200.00	
315 Psychologist			.--	500.00	500.00	
Total	7,116.99	7,231.16	7,659.00	7,810.00	8,260.00	
Encumbered		948.84				
CAPITAL OUTLAY						
Furniture	156.22	452.40				
Office Equipment	430.56	1,688.53				
601 Automobiles			3,600.00	.--	.--	
602 2 Electric Typewriters			801.00	801.00	835.00	
603 1 Desk			130.00	.--	130.00	
604 1 Chair			27.00	.--	27.00	
605 3 Sidearms			72.00	.--	.--	
Total	586.78	2,140.93	4,630.00	801.00	992.00	
Encumbered		370.07				
Grand Total	84,131.29	98,803.49	122,474.00	106,757.00	116,262.00	General

MEMORANDUM ONLY - ADOPTED AS PART OF YOLO COUNTY BUDGET

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
621 FOUTS SPRINGS BOYS CAMP

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
SALARIES AND WAGES	3,350.38	35,436.00	43,684.50		45,868.73	
Extra Help		19,467.00	5,200.00		5,200.00	
Total	3,350.38	54,903.00	48,884.50		51,068.73	
MAINTENANCE AND OPERATION						
202 Supplies:						
Cleaning (Janitorial)		250.00	600.00		500.00	
Garden		50.00	250.00		250.00	
Material, Supplies & Small Tools		1,221.96	800.00		800.00	
Medical		200.00	200.00		200.00	
Office		182.00	250.00		250.00	
204 Telephone		638.90	3,196.00		3,196.00	
205 Heat, Light, Water & Power		5,185.20	6,000.00		6,000.00	
209 Postage & Freight		20.00	75.00		75.00	
211 Land & Equipment Rental			500.00		500.00	
216 Traveling Expense & Conferences		2,385.00	3,000.00		1,500.00	
217 Convention		150.00	300.00		150.00	
264 Food Supplies		9,745.83	20,000.00		16,000.00	
267 Laundry Supplies		99.92	750.00		400.00	
271 Animal Livestock Feed			500.00		500.00	
274 Insurance - Fire, Burglary, etc.			2,475.00		2,475.00	
297 Building & Grounds		675.00	1,200.00		800.00	
304 Clothing & Linen Supplies		2,474.69	3,500.00		2,500.00	
376 Care & Welfare (Dental)		694.92	1,000.00		200.00	
439 Auto & Equipment Upkeep & Expense		3,400.00	2,500.00		1,500.00	
440 Recreational & Leisure Supplies			500.00		500.00	
441 School Services			10,000.00		10,000.00	
442 Boy Labor					2,000.00	
Operational Expense	1,667.88					
Miscellaneous	1,093.42					
Total	2,761.30	27,373.42	57,596.00		50,296.00	
CAPITAL OUTLAY						
New Construction		16,054.06				
601 New Equipment	5,443.51	7,755.52	16,181.00		16,281.00	
602 Motor Vehicle			2,250.00		2,350.00	
603 Building & Project			52,050.00		44,050.00	
Total	5,443.51	23,809.58	70,481.00		62,681.00	
Grand Total	11,555.19	106,086.00	176,961.50		164,045.73	General

This is included in the Solano County Budget for informative purposes only, actually adopted by Yolo County. To be administered by Solano County as of 9/1/60. Jointly supported by Solano, Yolo and Colusa Counties.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
518 Juvenile Hall

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
SALARIES AND WAGES						
* Superintendent - Juvenile Hall	5,254.00	5,703.00	5,940.00	5,940.00	6,187.00	
* Asst. Supt. Juvenile Hall	4,334.00	4,703.00	4,980.00	4,980.00	5,190.00	
* 1 Group Worker II	3,916.00	4,245.00	4,422.00	4,422.00	4,609.00	
* 1 Group Worker I	3,572.00	3,871.00	4,092.00	4,092.00	4,262.00	
1 Group Worker I	.--	3,141.10	3,840.00	3,840.00	4,128.00	
2 Cooks	.--	6,953.12	8,040.00	8,040.00	8,375.00	
Additional Assistants	4,889.56	1,743.58	4,241.00	3,971.00	3,971.00	
Total	21,965.56	30,359.80	35,555.00	35,285.00	36,722.00	
MAINTENANCE AND OPERATION						
201 Repairs	314.05	488.25	700.00	400.00	400.00	
202 Supplies	849.61	687.85	700.00	750.00	750.00	
204 Telephone	331.85	306.07	400.00	300.00	300.00	
205 Electricity, Lights & Gas	1,240.71	1,499.57	1,500.00	1,500.00	1,500.00	
207 Garbage	126.00	150.00	180.00	180.00	180.00	
209 Postage	.--	.--	25.00	25.00	25.00	
214 Reimbursed Mileage	156.56	235.06	275.00	275.00	275.00	
217 Conventions	.--	.--	100.00	100.00	100.00	
229 Rodent Control	180.00	150.00	180.00	180.00	180.00	
264 Provisions & Milk	8,692.71	8,355.94	9,500.00	9,500.00	9,500.00	
267 Laundry, Commercial	151.06	476.83	170.00	170.00	170.00	
304 Misc. Expense incl. Clothing	95.13	96.09	225.00	200.00	200.00	
Total	12,137.68	12,445.66	13,955.00	13,580.00	13,580.00	
Encumbered		1,193.34				
CAPITAL OUTLAY						
Equipment	270.28	279.76				
Furniture		442.00				
601 4 Beds			104.00	104.00	104.00	
602 Mattresses (6)			90.00	90.00	90.00	
603 Dryer (Industrial Type)			500.00	.--	.--	
604 Toaster (Restaurant Type)			50.00	50.00	50.00	
605 Garden Supplies			50.00	.--	.--	
Total	270.28	721.76	794.00	244.00	244.00	
Encumbered		44.44				
Grand Total	34,373.52	44,765.00	50,304.00	49,109.00	50,546.00	General

* Maintenance Provided

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
State Institutions
Probation
Social Service
GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
519 STATE INSTITUTIONS						
YOUTH AUTHORITY-						
318 Care of Delinquents	6,808.52	7,817.44	8,500.00	8,500.00	8,500.00	
319 Care of Inmates, Home for Feeble Minded	20,259.25	21,958.24	22,500.00	22,500.00	22,500.00	
320 Care of Insane	8,260.54	8,025.03	9,000.00	9,000.00	9,000.00	
321 School for the Deaf	.--	.--	100.00	100.00	100.00	
Grand Total	35,328.31	37,800.71	40,100.00	40,100.00	40,100.00	General
520 PROBATION						
CARE OF JUVENILE COURT WARDS-						
317 Camps & Schools	15,645.87	14,566.79	17,000.00	14,250.00	14,250.00	
322 Foster Homes	35,177.02	28,970.37	38,000.00	32,500.00	32,500.00	
323 Medical, Dental, Eye Care & Clothing	1,269.58	2,792.19	1,500.00	1,500.00	1,500.00	
407 Receiving Home Care	3,410.00	4,789.03	3,500.00	3,000.00	3,000.00	
Total	55,502.47	51,118.38	60,000.00	51,250.00	51,250.00	
Encumbered		6,881.62				
Grand Total	55,502.47	58,000.00	60,000.00	51,250.00	51,250.00	General
521 SOCIAL SERVICE						
324 Examination of Insane	2,479.00	2,347.25	2,500.00	2,500.00	2,500.00	
325 Ambulance & Auto Hire	4,852.23	3,163.96	3,500.00	6,000.00	6,000.00	
326 Burial of Soldiers & Indigents	900.00	1,350.00	1,500.00	1,500.00	1,500.00	
327 Veterans Cemetery Care	420.00	210.00	470.00	470.00	470.00	
Total	8,651.23	7,071.21	7,970.00	10,470.00	10,470.00	
Encumbered		1,208.79				
Grand Total	8,651.23	8,280.00	7,970.00	10,470.00	10,470.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Care of Crippled Children
Veterans Service Officer
GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
522 VETERANS SERVICE OFFICER						
SALARIES AND WAGES						
Veterans Service Officer	6,060.00	6,285.00	6,360.00	6,360.00	6,620.00	
Asst. Vets. Service Officer	3,787.28	3,152.32	4,245.00	4,245.00	4,424.00	
Inter. Typist Clerk	3,757.26	2,977.00	3,229.00	3,229.00	3,360.00	
Additional Assistants	318.56	.--	.--	.--	.--	
Total	13,923.10	12,414.32	13,834.00	13,834.00	14,404.00	General
MAINTENANCE AND OPERATION						
201 Repairs	3.00	.--	25.00	25.00	25.00	
202 Supplies	191.09	144.66	225.00	225.00	225.00	
204 Telephone & Telegraph	217.82	192.85	250.00	225.00	225.00	
205 Utilities	400.00	550.00	600.00	600.00	600.00	
209 Postage	204.00	169.00	200.00	200.00	200.00	
213 Auto Expense & Garage Rent	224.93	160.16	185.00	185.00	185.00	
214 Reimbursed Mileage	53.54	.--	25.00	25.00	25.00	
216 Travel	.--	22.80	25.00	25.00	25.00	
217 Convention	.--	137.51	75.00	75.00	75.00	
Total	1,294.38	1,376.98	1,610.00	1,585.00	1,585.00	War Vets.
Encumbered		208.02				
CAPITAL OUTLAY						
Furniture		32.45				
601 1 Adding Machine			115.00	50.00	50.00	
Automobile		1,622.70				
Total		1,655.15	115.00	50.00	50.00	War Vets.
Grand Total	15,217.48	15,654.47	15,559.00	15,469.00	16,039.00	
523 CARE OF CRIPPLED CHILDREN						
MAINTENANCE AND OPERATION						
328 State Dept. of Public Health	21,697.81	20,036.07	23,000.00	23,000.00	23,000.00	
Encumbered		1,963.93				
Grand Total	21,697.81	22,000.00	23,000.00	23,000.00	23,000.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Special Aviation
Promotion Work, Fair and Other Exhibits
GENERAL FUNCTION: MISCELLANEOUS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
601 SPECIAL AVIATION						
CAPITAL OUTLAY		6,000.00	2,180.00	2,180.00	2,180.00	Special Aviation
602 PROMOTION WORK						
ADVERTISING COUNTY RESOURCES						
330 Benicia Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
331 Dixon Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
332 Fairfield - Suisun C of C	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	
333 Rio Vista Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
334 Vacaville Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
335 Vallejo Chamber of Commerce	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
336 Armed Serv. Comm. Vjo. C of C	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
337 State Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
338 Winters Dist. C of C	500.00	500.00	500.00	500.00	500.00	
339 36th Agric. Dist. Fair, Dixon	4,335.00	3,685.00	3,130.00	3,130.00	3,130.00	
340 Calif. C.V. Flood Control Assn.	500.00	.--	.--	.--	.--	
341 S.F. Bay Area Council	.--	1,000.00	1,000.00	1,000.00	1,000.00	
342 Marine Exchange	500.00	.--	500.00	500.00	500.00	
343 Solano Co. Armed Forces Comm.	3,500.00	4,312.40	3,500.00	3,500.00	3,500.00	
347 General Promotional Work	.--	.--	1,000.00	1,000.00	1,000.00	
371 Calif. Marine Park & Harbor Assn.	.--	100.00	100.00	100.00	100.00	
381 Bay Co. Water Problems Comm.	.--	.--	25.00	25.00	25.00	
411 Rio Vista Centennial	4,000.00	.--	.--	.--	.--	
412 Vacaville Fiesta	1,000.00	.--	.--	.--	.--	
416 Contra Costa Development Assn.	500.00	.--	.--	.--	.--	
432 Eel River Association	.--	25.00	25.00	25.00	25.00	
433 Historical Museum	.--	.--	.--	5,700.00	5,700.00	
Total	33,335.00	28,122.40	28,280.00	33,980.00	33,980.00	Promotion
Encumbered		1,187.60				
Grand Total	33,335.00	29,310.00	28,280.00	33,980.00	33,980.00	Promotion
603 FAIR AND OTHER EXHIBITS						
MAINTENANCE AND OPERATION						
339 Fair & Other Exhibits	5,378.84	2,443.97	5,914.00	5,914.00	5,914.00	
Encumbered		3,476.03				
Grand Total	5,378.84	5,920.00	5,914.00	5,914.00	5,914.00	Promotion

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Special Payments
County Employees Retirement
GENERAL FUNCTION
MISCELLANEOUS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	Name of Fund
604 SPECIAL PAYMENTS						
MAINTENANCE AND OPERATION						
226 Special Appraisal	200.00	.--				
348 Bond Adjustment	.--	.--	500.00	500.00	500.00	
349 Counsel Fees, Court Appts., Superior Ct.	4,539.75	10,629.63	8,500.00	8,500.00	8,500.00	
350 Tax Refunds, & Sales Tax	1,632.52	799.83	1,000.00	1,000.00	1,000.00	
351 Revolving Funds	50.00	.--	200.00	200.00	200.00	
352 Special Counsel	37.50	160.00	.--	.--	.--	
353 Court Costs, etc.	3,751.66	501.57	500.00	500.00	500.00	
406 Delinquent Tax Audit	14,732.58	12,800.00	12,800.00	12,800.00	12,800.00	
422 Collinsville Levee	.--	14,000.00	.--	.--	.--	
423 Counsel Fees, Court Appts., Municipal Ct.	5,595.00	4,785.00	5,000.00	5,000.00	5,000.00	
424 Counsel Fees, Court Appts., Justice Cts.	3,105.00	1,795.00	2,500.00	2,500.00	2,500.00	
429 Claim For Damages	.--	3,500.00	.--	.--	.--	
Total	33,644.01	48,971.03	31,000.00	31,000.00	31,000.00	
Encumbered		1,828.97				
Grand Total	33,644.01	50,800.00	31,000.00	31,000.00	31,000.00	General
605 COUNTY EMPLOYEES RETIREMENT						
MAINTENANCE AND OPERATION						
359 Adm. & Actuarial Costs	3,008.07	1,268.92	3,400.00	3,400.00	3,400.00	
360 County Contributions	81,118.43	96,227.18	110,000.00	110,000.00	113,734.00	
361 Prior Service Obligations	14,398.62	16,051.47	16,100.00	16,100.00	16,100.00	
377 Social Security	44,533.86	56,357.80	65,000.00	65,000.00	73,250.00	
Total	143,058.98	169,905.37	194,500.00	194,500.00	206,484.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961.
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
701 County Superintendent of Schools
GENERAL FUNCTION
EDUCATION

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS					Name of Fund
		Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Preliminary Approval By Board of Supervisors Yr. End. June 30 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
SALARIES AND WAGES							
Superintendent of Schools		4,000.08	3,999.91	4,000.00	4,000.00	4,000.00	
1 Accounting Records Supv.		5,298.00	5,919.00	6,285.00	6,285.00	6,544.00	
1 Sr. Account Clerk		4,214.05	4,095.00	4,296.00	4,296.00	4,476.00	
1 Sr. Steno. Clerk		4,296.00	4,458.00	4,512.00	4,512.00	4,702.00	
1 Machine Bookkeeper		4,092.00	4,245.00	4,296.00	4,296.00	4,476.00	
3 Account Clerks		10,890.00	11,445.36	11,487.00	11,487.00	11,311.00	
1 Jr. Typist Clerk		3,013.00	2,388.60	3,063.00	.--	.--	
Additional Assistants		1,589.00	1,767.03	2,773.00	2,200.00	2,200.00	
New Position Requested: 1 Account Clerk				3,456.00	3,161.00	3,306.00	
	Total	37,392.13	38,317.90	44,168.00	40,237.00	41,015.00	
MAINTENANCE AND OPERATION							
201 Repairs		646.83	715.08	725.00	725.00	725.00	
202 Supplies		2,323.94	2,995.15	3,500.00	3,300.00	3,300.00	
204 Telephone		645.40	1,258.10	1,200.00	1,200.00	1,200.00	
204 Telephone Installation-New Equipment		.--	55.29	.--	.--	.--	
209 Postage & Drayage		56.42	45.75	75.00	75.00	75.00	
214 Reimbursed Mileage		39.62	52.90	100.00	100.00	100.00	
216 Travel		78.25	661.67	150.00	150.00	150.00	
217 Conventions		343.10	352.71	350.00	350.00	350.00	
	Total	4,133.56	6,136.65	6,100.00	5,900.00	5,900.00	
Encumbered			310.16				
CAPITAL OUTLAY							
Office Equipment		1,224.39	726.50				
Furniture		305.39	368.63				
601 1 Electric Typewriter				350.00	350.00	350.00	
602 1 Desk				200.00	.--	.--	
603 3 Chairs				135.00	135.00	135.00	
604 1 Fan				40.00	40.00	40.00	
605 1 Calculator				750.00	750.00	750.00	
606 1 10 Key Adding Machine				378.00	378.00	378.00	
	Total	1,529.78	1,095.13	1,853.00	1,653.00	1,653.00	
Encumbered			227.06				
	Grand Total	43,055.47	46,086.90	52,121.00	47,790.00	48,568.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Board of Education
Schools - Redistricting
GENERAL FUNCTION
EDUCATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
702 BOARD OF EDUCATION						
MAINTENANCE AND OPERATION						
202 Supplies	90.77	311.97	300.00	300.00	300.00	
204 Telephone & Telegraph	18.80	21.20	35.00	35.00	35.00	
214 Mileage & 216 Travel	442.59	571.34	775.00	775.00	775.00	
217 Convention	445.59	518.88	875.00	875.00	875.00	
355 Election	2,477.69	.--	2,000.00	2,000.00	2,000.00	
369 Courses of Study	481.00	559.00	500.00	500.00	500.00	
415 Per Diem of Members	1,880.00	1,620.00	2,480.00	2,480.00	2,480.00	
Professional Organization Dues			55.00	55.00	55.00	
Total	5,836.44	3,602.39	7,020.00	7,020.00	7,020.00	
Encumbered		1,616.61				
CAPITAL OUTLAY						
Furniture		162.22				
601 1 Fan			40.00	40.00	40.00	
Total			40.00	40.00	40.00	
Encumbered						
Grand Total	5,836.44	5,381.22	7,060.00	7,060.00	7,060.00	General
703 SCHOOLS - REDISTRICTING						
MAINTENANCE AND OPERATION						
202 Supplies	.--	40.45	150.00	150.00	150.00	
204 Telephone	6.55	7.90	.--	.--	.--	
214 Reimbursed Mileage	76.02	180.00	480.00	400.00	400.00	
216 Travel	92.98	26.45	83.00	83.00	83.00	
222 Maps	.--	.--	500.00	500.00	500.00	
368 Secretarial Services	.--	.--	75.00	75.00	75.00	
Total	175.55	254.80	1,288.00	1,208.00	1,208.00	
Encumbered		220.20				
CAPITAL OUTLAY						
Chalk & Tack Board		278.80				
Grand Total	175.55	753.80	1,288.00	1,208.00	1,208.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
704 Schools - Education of Mentally Retarded Minors

GENERAL FUNCTION
EDUCATION

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS					Name of Fund
		Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	
EDUCATION OF MENTALLY RETARDED MINORS-							
SALARIES AND WAGES							
Professional Salaries		5,000.00	1,851.41	6,283.00	6,283.00	6,283.00	
Clerical		500.00	1,851.07	4,328.00	4,328.00	4,328.00	
Substitutes		500.00	80.00	207.00	207.00	207.00	
	Total	6,000.00	3,782.48	10,818.00	10,818.00	10,818.00	
MAINTENANCE AND OPERATION							
Insurance		50.00	307.89	65.00	65.00	65.00	
Supplies and Repairs		1,198.00	845.48	1,005.00	1,005.00	1,005.00	
Transportation of Pupils		650.00	.--	.--	.--	.--	
Utilities		100.00	488.44	860.00	860.00	860.00	
Rent		.--	500.00	.--	.--	.--	
Convention & Travel		450.00	53.68	98.00	98.00	98.00	
Retirement Fund Contribution		350.00	217.43	457.00	457.00	457.00	
Library - Audio Visual		150.00	.--	.--	.--	.--	
Contractual Services with Districts		5,000.00	.--	.--	.--	.--	
Auto Expense		.--	209.05	1,047.00	1,047.00	1,047.00	
	Total	7,948.00	2,621.97	3,532.00	3,532.00	3,532.00	
CAPITAL OUTLAY							
Station Wagon			1,744.47				
Additions to Gomer			19,201.87				
592' Fence				1,391.00	1,391.00	1,391.00	
Install Gas Heater				375.00	375.00	375.00	
1 Used Typewriter				50.00	50.00	50.00	
Washer-Dryer				310.00	310.00	310.00	
Cots				144.00	144.00	144.00	
Classroom Table & Chairs			564.14	110.00	110.00	110.00	
Black Top				1,800.00	1,800.00	1,800.00	
Rent/Lease Purchase Contract				600.00	600.00	600.00	
Refrigerator & Stove			436.10				
Kitchen Utilities			233.96				
Bed Springs, sheets, cases			158.04				
Ladder & Paper Cutter			39.60				
	Total		22,378.18	4,780.00	4,780.00	4,780.00	
	Grand Total	13,948.00	28,782.63	19,130.00	19,130.00	19,130.00	Special Schools

100

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
705 County Free Library

GENERAL FUNCTION
EDUCATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 61	Allowed by Board of Supervisors Year Ending June 30, 19 61	
SALARIES AND WAGES						
County Librarian	6,012.00	6,771.00	7,008.00	7,008.00	7,298.00	General
OTHER SALARIES						
3 Sr. Librarians	16,488.00	17,109.00	16,976.00	16,976.00	17,681.00	
1 Chief Branch Library Assist.	4,512.00	4,683.00	4,740.00	4,740.00	4,940.00	
4 Inter. Typist Clerks	13,730.40	14,567.20	15,157.00	15,157.00	15,777.00	
1 Jr. Typist Clerk	5,407.00	6,639.00	6,528.00	3,540.00	3,690.00	
1 Bookmobile Operator	1,287.89	2,786.00	3,660.00	3,660.00	3,810.00	
BRANCH ASSISTANTS						
3 Branch Library Assist. III	8,799.15	8,388.42	8,209.00	8,209.00	8,554.00	
1 Branch Library Assist. II	1,552.50					
1 Branch Library Assist. I	216.00					
Additional Assistants	2,172.70	3,344.00	3,240.00	2,670.00	2,670.00	
New Positions Requested:						
1 Jr. Librarian			3,384.00	.--	.--	
1 Jr. Typist Clerk			2,478.00	.--	.--	
1 Bookmobile Operator 1/2 time			1,815.00	1,815.00	1,505.00	
1 Br. Library Assist. II Part Time			1,236.00	1,236.00	1,010.00	
Total	54,245.64	57,516.62	67,423.00	58,003.00	59,637.00	Co. Free Library
MAINTENANCE AND OPERATION						
201 Repairs, Replacements, Binding	1,045.25	993.02	2,200.00	2,200.00	2,200.00	
202 Supplies	2,560.06	3,352.27	4,750.00	3,250.00	3,250.00	
204 Telephone	316.70	292.30	450.00	350.00	350.00	
205 Lights & Heat-Branches	167.16	139.90	420.00	300.00	300.00	
209 Postage & Express	699.10	534.38	675.00	675.00	675.00	
211 Rent-Branches	1,355.00	715.00	2,040.00	840.00	840.00	
213 Auto Expense	1,140.58	644.03	1,400.00	1,200.00	1,200.00	
214 Reimbursed Mileage	43.61	73.01	50.00	100.00	100.00	
216 Travel	64.08	42.54	150.00	75.00	75.00	
217 Conventions	237.06	140.06	250.00	250.00	250.00	
356 Subscriptions & Dues	2,689.70	2,419.75	3,200.00	3,200.00	3,200.00	
Contract Services:						
397 Cataloging & Processing Books			3,500.00	3,500.00	3,500.00	
Total	10,318.30	9,346.26	19,085.00	15,940.00	15,940.00	Co. Free Library
Encumbered		1,803.74				
CAPITAL OUTLAY						
601 General Books: Adult	9,173.04	10,113.85	12,000.00	10,500.00	10,500.00	
602 Juvenile	3,301.04	2,826.52	8,000.00	6,000.00	6,000.00	
603 School Books -Music Maps	7,415.22	9,463.52	10,500.00	12,000.00	12,000.00	
604 12 Ranges Steel Shelving			4,800.00	1,000.00	1,000.00	
605 6 Library Tables			600.00	.--	.--	
606 48 Library Chairs			480.00	.--	.--	
607 1 Typewriter			225.00	.--	.--	
608 2 Desks			300.00	.--	.--	
609 2 Posture Chairs			100.00	.--	.--	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
County Free Library Cont'd
Agency & Departmental Transfers &
GENERAL FUNCTION Reserves
EDUCATION AND MISCELLANEOUS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959	Total Actual and Estimated Current Year Ending June 30, 1960	Requested Year Ending June 30, 1961	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1961	Allowed by Board of Supervisors Year Ending June 30, 1961	Name of Fund
CAPITAL OUTLAY CONT'D (County Free Library)						
610 1 - 45 Drawer Card Catalog Unit with base, top, & sliding reference shelf			840.00	840.00	840.00	
2 Ranges Steel Shelving	557.44					
Office Equipment		201.25				
Furniture		34.26				
Panel Delivery Truck		1,911.41				
611 1 Cooler - Rio Vista Branch					80.00	
Total	20,446.74	24,550.81	37,845.00	30,340.00	30,420.00	Co. Free Library
Encumbered		1,784.19				
Grand Total	91,022.68	101,772.62	131,361.00	111,291.00	113,295.00	
COUNTY FREE LIBRARY						
Unappropriated Reserve (743)				1,000.00		Co. Free Library
619 AGENCY & DEPARTMENTAL TRANSFERS						
413 Transfer to Special Road Imp.	67,500.00	75,000.00	100,000.00	75,000.00	75,000.00	
426 Transfer to Solano-Yolo Pk.	891.14	.--	1,000.00	.--	.--	
427 Transfer to Fouts Boys Camp			50,000.00	50,000.00	77,860.00	
Transfer to Departmental Budgets for Salary Increases				95,000.00	.--	
Total	68,391.14	75,000.00	151,000.00	220,000.00	152,860.00	General
Encumbered		51,520.00				
Grand Total	68,391.14	126,520.00	151,000.00	220,000.00	152,860.00	General
606 RESERVES						
Unappropriated General Reserve			150,000.00	150,000.00	150,000.00	General
General Reserve			250,000.00	215,000.00	215,000.00	General Reserve

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

STATEMENT OF EMERGENCY APPROPRIATIONS MADE DURING PRECEDING FISCAL YEAR

	Date of Approp'n	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED
1	Aug.'59	Special Payments, Collinsville Levee	14,000.00	Gen. Res.
2	May'60	Rio Vista Cemetery District	5,000.00	Gen. Res.
3		Total	19,000.00	

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

	Date of Cancel-lation	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED
1	Jan"60	Dixon Justice Court-Cap. Outlay	53.86	General
	Feb'60	Elections - Capital Outlay	160.00	"
2	Apr'60	District Atty. - Capital Outlay	2,000.00	"
	Apr'60	Planning Comm. - Capital Outlay	1,700.00	"
3	Apr'60	Agric. Comm. - Capital Outlay	322.15	"
	Apr'60	Welfare Dept. - Capital Outlay	131.83	"
4	Apr'60	Probation Officer-Capital Outlay	3,000.00	"
	Jun'60	Bd. of Supervisors - Salaries	1,200.00	"
5	Jun'60	Co. Administrator - Salaries	997.00	"
		Maint. & Op.	220.00	"
		Cap. Outlay	25.00	"
6	Jun'60	Auditor-Controller - Salaries	28.48	"
		Cap. Outlay	3.93	"
7	Jun'60	Tab. Division, IBM - Salaries	.88	"
	Jun'60	Assessor - Salaries	84.08	"
8		Capital Outlay	.07	"
	Jun'60	Tax Collector - Salaries	215.34	"
9		Capital Outlay	5.02	"
	Jun'60	Engineer - Salaries	956.67	"
10	Jun'60	County Counsel - Salaries	587.56	"
	Jun'60	Planning Comm. - Salaries	56.32	"
11		Maint. & Op.	2,000.00	"
		Capital Outlay	40.99	"
12	Jun'60	Primary Election - Salaries	1,987.52	"
		Capital Outlay	38.81	"
13	Jun'60	Superior Ct.#1 - Salaries	1,690.46	"
		Capital Outlay	6.40	"
14	Jun'60	Superior Ct.#2 - Salaries	1,459.00	"
	Jun'60	Vallejo Mun. Ct. - Salaries	30.35	"
15	Jun'60	Benicia Jud. Dist. Ct. Salaries	280.15	"
		Cap. Out.	5.07	"
16	Jun'60	Dixon Jud. Dist. Ct. - Salaries	282.89	"
	Jun'60	Rio Vista Jud. Dist. Ct. - Sal.	.75	"
17	Jun'60	Suisun Jud. Dist. Ct. - Salaries	427.76	"
	Jun'60	Vaca. Jud. Dist. Ct. - Salaries	96.79	"
18	Jun'60	Grand Jury - Maint. & Operation	3,333.80	"
	Jun'60	Courthse.,Lib.&Jail Grds.-Sal.	111.40	"
19		Capital Outlay	44.24	"
	Jun'60	Public Works - Capital Outlay	6,726.00	"
20	Jun'60	Sheriff - Salaries	6,896.98	"
		Capital Outlay	24.11	"
21	Jun'60	Civil Defense - Salaries	187.80	"
		Maint. & Op.	3,800.00	"
22		Cap. Outlay	9,410.00	"
	Jun'60	Co. Jail & Br. - Maint. & Op.	1,500.00	"
23	Jun'60	Marshal - Salaries	357.19	"
		Capital Outlay	3.41	"
24	Jun'60	Constable, Dixon - Salaries	1,000.00	"
		Maint. & Op.	49.27	"
25	Jun'60	Constable, Gr. Valley - Maint&Op.	6.00	"
	Jun'60	Constable, R. Vista - Salaries	10.00	"
26				
27				
28				

	Date of Approp'n	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED
1	Jun'60	Constable, Suisun - Salaries	10.00	General
	Jun'60	Constable, Vacaville - Salaries	25.00	"
2	Jun'60	Sealer of Wts. & Meas. - Salaries	26.50	"
		Capital Out.	14.75	"
3	Jun'60	Agric. Commissioner - Salaries	1,093.98	"
		Cap. Outlay	185.40	"
4	Jun'60	Agric. Ext. Serv. - Salaries	175.05	"
	Jun'60	Predatory Animal Cont. - Salaries	136.00	"
5	Jun'60	Poundmaster - Salaries	235.68	"
		Capital Outlay	1,698.80	"
6	Jun'60	Insurance - Maint. & Operation	2,524.76	"
	Jun'60	Health Dept. - Salaries	3,304.26	"
7		Capital Outlay	19.85	"
	Jun'60	Recovery of Bodies - Maint. & Op.	35.00	"
8	Jun'60	Co. Hosp. Bldg. & Grds. - Sal.	318.76	"
		Capital Outlay	268.70	"
9	Jun'60	Co. Hosp.c/o Patients - Salaries	4,679.13	"
		Capital Outlay	532.74	"
10	Jun'60	Welfare Dept. - Maint. & Op.	1,056.02	"
		Capital Outlay	240.88	"
11	Jun'60	Probation Off. - Salaries	4,540.51	"
	Jun'60	Veterans Service Off. - Salaries	781.68	"
12	Jun'60	Juvenile Hall - Salaries	1,265.20	"
	Jun'60	c/o Juvenile Ct. Wds. - Maint.&Op.	6,000.00	"
13	Jun'60	Agency & Dept. Transfers-Maint&Op.	5,000.00	"
	Jun'60	Supt. of Schs. - Salaries	549.10	"
14		Capital Outlay	226.81	"
		Total	88,499.89	
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				

STATE OF CALIFORNIA

COUNTY OF SOLANO

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

	Date of Approp'n	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED	Date of Approp'n	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED
1	Oct'59	Primary Roads, Construction	2,700.00	Spec. Rd.I.	Jun'60	Retirement - Maint. & Op.	13,307.53	General
	"	Secondary Roads, Construction	3,400.00	Spec Rd Imp	"	Supt. of Schs. - Maint. & Op.	226.81	"
2	Nov'59	Co. Hosp. Bldg. & Grds. - Capital Outlay	371.60	General	"	Social Service - Maint. & Op.	760.00	"
3	Jan'60	Tabulating Div. - Salaries	2,400.00	"	"	Corporation Yards, Shops - M/O	2,000.00	S R I
	"	Vjo. Mun. Ct. - Capital Outlay	54.00	"	"	Road Lighting	100.00	"
4	"	Sealer of Weights & Meas. - M & C	901.00	"		Equipment - Maint. & Operation	3,678.00	"
	"	Health Dept. - Capital Outlay	279.00	"				
5	"	Co. Hospital, Bldg. & Grds.C/O	1,018.00	"		Total	235,937.68	
	"	Co. Hospital,c/o Patients -C/O	112.00	"				
6	"	Agency Transfers, Fouts Boys Cp.	30,520.00	"				
	"	Schs. Redist. - Capital Outlay	278.00	"				
7	Feb'60	Tax Collector - Salaries	1,200.00	"				
	Mar '60	Co. Auditor - Salaries	600.00	"				
8	"	Bldg. & Grds. - Maint. & Op.	810.00	"				
	"	Schs. Redist. - Capital Outlay	.80	"				
9	Apr'60	Bd. of Supv. - Capital Outlay	4,558.84	"				
	"	Superior Ct. #2 - Capital Outlay	115.00	"				
10	"	Sheriff - Capital Outlay	1,253.04	"				
	"	Recorder - Maint. & Operation	1,012.00	"				
11	"	Agric. Ext. Serv. - Capital Out.	93.99	"				
	"	Vets. Serv. Off. - Cap. Outlay	1,622.70	War Vets.				
12	May'60	Orphan - F. G.	9,900.00	Orphan				
	"	Orphan (Increase in State and Federal Subsidies)	40,100.00	"				
13		Orphan - BHI	2,100.00	BHI				
	"	Orphan - BHI (Increase in State & Federal Subsidies)	4,100.00	BHI				
14	"	Central Serv. - Maint. & Op.	3,422.28	General				
	"	County Clerk - Capital Outlay	466.18	"				
15	"	County Auditor - Maint. & Op.	510.00	"				
	"	Auditor, Tabulating Div. Salaries	362.76	"				
16	"	Assessor - Salaries	30.00	"				
	"	District Attorney - Maint. & Op.	825.00	"				
17	"	Coroner - Maint. & Operation	1,050.00	"				
	"	New Bldgs. Juv. Hall - C/O	46,250.00	"				
18	"	General Relief - Maint. & Op.	600.00	"				
	Jun'60	County Clerk - Salaries	1,978.90	"				
19	"	Tax Collector - Maint. & Op.	86.79	"				
	"	District Atty. - Salaries	29.00	"				
20	"	Surveyor - Salaries	639.93	"				
	"	Engineer - Maint. & Op.	600.00	"				
21	"	Elections Dept. - Salaries	43.64	"				
	"	Municipal Ct. - Maint. & Op.	1,000.00	"				
22		Capital Outlay	12.58	"				
	"	Green Valley Jud. Dist. Ct. -Sal.	646.25	"				
23	"	Rio Vista Jud. Dist. Ct. - Sal.	119.00	"				
	"	Jurors, Interp. Witnesses M/O	11,883.93	"				
24	"	Court Reporter - Maint. & Op.	1,140.29	"				
	"	Communications - Maint. & Op.	736.00	"				
25	"	Poundmaster - Maint. & Op.	235.68	"				
	"	Health Dept. - Maint. & Op.	2,200.00	"				
26	"	Tubercular Care - Capital Outlay	2,125.23	"				
	"	Hospital, c/o Patients - M/O	12,200.00	"				
27	"	c/o Medical Indigents - M/O	2,500.00	"				
	"	Welfare Dept. - Salaries	1,056.02	"				
28	"	Juvenile Hall - Maint. & Op.	1,229.00	"				
	"	Capital Outlay	36.20	"				
29	"	State Institutions - M/O	1,700.71	"				
	"	Probation Officer - M/O	850.00	"				
30	"	Special Payments - M/O	9,800.00	"				
	"							
31								
32								
33								
34								

STATE OF CALIFORNIA

COUNTY OF SOLANO

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

	DISTRICT AND FUND	Amount Allowed Year Ending June 30, 19 61	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
1	PROTECTION TO PERSON & PROPERTY						
2	Fire Districts:						
3	Benicia	7,075.00	757.00	6,318.00	454.00	5,864.00	.35
4	Dixon	22,000.00	6,333.30	15,666.70	545.00	15,121.70	.08
5	Elmira	16,500.00	4,265.49	12,234.51	701.00	11,533.51	.20
6	Montezuma	26,000.00	5,783.00	20,217.00	1,712.00	18,505.00	.13
7	Ryer	14,067.00	6,624.00	7,443.00	648.00	6,795.00	.22
8	Suisun	17,829.00	3,941.00	13,888.00	862.00	13,026.00	.38
9	Vacaville	17,200.00	8,552.00	8,648.00	244.00	8,404.00	.23
10	East Vallejo	32,770.00	4,774.00	27,996.00	1,256.00	26,740.00	.99
11	Valley	1,685.00	168.00	1,517.00	31.00	1,486.00	.05
12							
13	Total Protection to Person & Property	155,126.00	41,197.79	113,928.21	6,453.00	107,475.21	
14							
15							
16	HEALTH AND SANITATION						
17	Solano Co. Flood Control & Water Conservation	388,925.00	354,104.39	34,820.61	1,846.00	32,974.61	.02
18	Ulatis Creek Watershed Project - Zone of Benefit No. 1	34,000.00	---	34,000.00	---	34,000.00	.10
19							
20	Total Health and Sanitation	422,925.00	354,104.39	68,820.61	1,846.00	66,974.61	
21							
22	MISCELLANEOUS						
23	Benicia Road Lighting District	1,456.00	7.00	1,449.00	189.00	1,260.00	.44
24							
25							
26							
27	Total Districts Governed Through The Board of Supervisors	579,507.00	395,309.18	184,197.82	8,488.00	175,709.82	
28							
29							
30							
31							
32							
33							
34							

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
225 Benicia Fire District

PROTECTION TO PERSON & PROPERTY
GENERAL FUNCTION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	District Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	657.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	100.00	
Estimated Amount Available without Current Tax Levy	757.00	

BUDGET SUMMARY

DESCRIPTION (4)	District Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	7,075.00	
Authorized General Reserve (for following year)		
Total Requirements	7,075.00	
Available per contra	757.00	
Tax Levy Required to Balance	6,318.00	
Estimated Amount to Be Raised on Unsecured Roll	454.00	
Estimated Amount to Be Raised on Secured Roll	5,864.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 136,600

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 1,742,850

Same adjusted for delinquency allowance of 5%

Tax Rate____per $100.00

35¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
INSURANCE REFUNDS		89.30		100.00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	160.00	275.00	1,075.00	1,075.00	
MAINTENANCE AND OPERATION	2,655.00	5,076.44	5,000.00	5,000.00	
CAPITAL OUTLAY	100.00	329.50	1,000.00	1,000.00	
TOTAL	2,915.00	5,680.94	7,075.00	7,075.00	DISTRICT

Submitted by _____

Title _____

106 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 228 DIXON FIRE DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSONS & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	6,333.30	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	22,000.00	
Available per contra	6,333.30	
Tax Levy Required to Balance	15,666.70	
Estimated Amount to Be Raised on Unsecured Roll	545.00	
Estimated Amount to Be Raised on Secured Roll	15,121.70	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 717,490

5% delinquency allowed on above in estimating collections

Total Secured Roll: 19,711,245

Same adjusted for delinquency allowance of 5 %

Tax Rate ___ per $100.00

08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	2,359.00	2,804.35	4,000.00	4,000.00	
MAINTENANCE AND OPERATION	9,497.30	8,745.48	9,500.00	9,500.00	
CAPITAL OUTLAY	3,410.99	560.00	8,500.00	8,500.00	
TOTAL	15,267.29	12,109.83	22,000.00	22,000.00	DISTRICT

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 1
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 229 Elmira Fire District

GENERAL FUNCTION: PROTECTION TO PERSONS & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	District Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	4,115.49	
Estimated Revenue Accruals Other Than Current Taxes (See below)	150.00	
Estimated Amount Available without Current Tax Levy	4,265.49	

BUDGET SUMMARY

DESCRIPTION (4)	District Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	15,500.00	
Authorized General Reserve (for following year)	1,000.00	
Total Requirements	16,500.00	
Available per contra	4,265.49	
Tax Levy Required to Balance	12,234.51	
Estimated Amount to Be Raised on Unsecured Roll	701.00	
Estimated Amount to Be Raised on Secured Roll	11,533.51	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 368,960

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 5,944,030

Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00

20¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
REFUNDS	170.62	185.40	.--	150.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARY AND WAGES	4,476.23	1,215.00	3,000.00	3,000.00	
MAINTENANCE AND OPERATION	5,653.22	8,750.77	8,000.00	8,000.00	
CAPITAL OUTLAY	4,727.47	3,507.74	3,500.00	3,500.00	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
GENERAL RESERVE			1,000.00	1,000.00	
TOTAL	14,856.92	13,473.51	16,500.00	16,500.00	District

Submitted by _____

Title _____

108 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 230 MONTEZUMA FIRE DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSONS & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1960	4,083.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	1,700.00	
Estimated Amount Available without Current Tax Levy	5,783.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	23,000.00	
Authorized General Reserve (for following year)	3,000.00	
Total Requirements	26,000.00	
Available per contra	5,783.00	
Tax Levy Required to Balance	20,217.00	
Estimated Amount to Be Raised on Unsecured Roll	1,712.00	
Estimated Amount to Be Raised on Secured Roll	18,505.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 1,386,820

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 15,056,290

Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00

13¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1959 (9)	Actual and Estimated Current Year Ending June 30, 1960 (10)	Estimated for Year Ending June 30, 1961 (11)	Approved Estimates for Year Ending June 30, 1961 (12)	NAME OF FUND (13)
MISCELLANEOUS	2,488.18	1,745.96	1,700.00	1,700.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1959 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1960 (16)	Requested, Year Ending June 30, 1961 (17)	Allowed, Year Ending June 30, 1961 (18)	NAME OF FUND (19)
SALARIES AND WAGES	9,118.79	4,208.46	1,260.00	1,260.00	
MAINTENANCE AND OPERATION	5,685.66	15,370.20	17,740.00	17,740.00	
CAPITAL OUTLAY	9,975.57	1.50	2,000.00	2,000.00	
UNAPPROPRIATED RESERVE			2,000.00	2,000.00	
GENERAL RESERVE			3,000.00	3,000.00	
TOTAL	24,780.02	19,580.16	26,000.00	26,000.00	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
231 RYER FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

PRINTED BY CARLISLE, S. F. 10249

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	DISTRICT Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1960	6,624.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	DISTRICT Fund 6
Authorized Expenditures for Year as shown below	13,067.00	
Authorized General Reserve (for following year)	1,000.00	
Total Requirements	14,067.00	
Available per contra	6,624.00	
Tax Levy Required to Balance	7,443.00	
Estimated Amount to Be Raised on Unsecured Roll	648	
Estimated Amount to Be Raised on Secured Roll	6,795.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 310,220
5% delinquency allowed on above in estimating collections
Total Secured Roll: 3,258,070
Same adjusted for delinquency allowance of 5 %
Tax Rate.....per $100.00
22¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1959 (9)	Actual and Estimated Current Year Ending June 30, 1960 (10)	Estimated for Year Ending June 30, 1961 (11)	Approved Estimates for Year Ending June 30, 1961 (12)	NAME OF FUND (13)
REFUNDS	66.39	161.30			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1959 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1960 (16)	Requested, Year Ending June 30, 1961 (17)	Allowed, Year Ending June 30, 1961 (18)	NAME OF FUND (19)
SALARIES AND WAGES	2,028.75	495.00	720.00	2,170.00	
MAINTENANCE AND OPERATION	3,997.92	6,013.08	6,847.00	4,897.00	
CAPITAL OUTLAY	379.39	409.76	5,000.00	5,000.00	
RESERVE FOR CAPITAL OUTLAY				500.00	
UNAPPROPRIATED RESERVE			500.00	500.00	
GENERAL RESERVE			1,000.00	1,000.00	
TOTAL	6,406.06	6,917.84	14,067.00	14,067.00	DISTRICT

Submitted by_____

Title_____

110

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
232. Suisun Fire District

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	1,691.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	2,250.00	
Estimated Amount Available without Current Tax Levy	3,941.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	17,829.00	
Available per contra	3,941.00	
Tax Levy Required to Balance	13,888.00	
Estimated Amount to Be Raised on Unsecured Roll	862.00	
Estimated Amount to Be Raised on Secured Roll	13,026.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
238,890
% delinquency allowed on above in estimating collections

Total Secured Roll:
3,581,890
Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00
38¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
REFUNDS	180.71	165.00	.--	150.00	
FIRE PROTECTION VALLEY FIRE DISTRICT	1,600.00	1,600.00	1,600.00	1,600.00	
FIRE PROTECTION GORDON VALLEY NAPA CO.		1,000.00	500.00	500.00	
SALE OF TRUCK & MISC. SALES	290.00	165.00			
TOTAL	2,070.71	2,930.00	2,100.00	2,250.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	1,571.00	4,066.00	5,480.00	5,480.00	
MAINTENANCE AND OPERATION	8,355.88	8,987.81	8,000.00	8,000.00	
CAPITAL OUTLAY	5,914.85	3,197.08	3,949.00	3,949.00	
UNAPPROPRIATED RESERVE			400.00	400.00	
TOTAL	15,841.73	16,250.89	17,829.00	17,829.00	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
233 VACAVILLE FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON & PROPERTY

PRINTED BY CARLISLE, S. F. 00911

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	,352.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	14,850.00	
Authorized General Reserve (for following year)	2,350.00	
Total Requirements	17,200.00	
Available per contra	,352.00	
Tax Levy Required to Balance	8,648.00	
Estimated Amount to Be Raised on Unsecured Roll	244.00	
Estimated Amount to Be Raised on Secured Roll	8,404.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 111,680

5 % delinquency allowance on above in estimating collections

Total Secured Roll: 3,774,070

Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00

23¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
MISCELLANEOUS	450.00				
SALE OF TRUCK		608.16			
TOTAL	450.00	608.16			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES (FIRE CHIEF)	2,340.00	2,120.00	3,500.00	3,500.00	
FIRE CALLS & RENT	1,750.00	1,750.00	1,850.00	1,850.00	
MAINTENANCE AND OPERATION	3,075.16	2,193.90	3,500.00	3,500.00	
CAPITAL OUTLAY	2,172.39	13.00	5,000.00	5,000.00	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
GENERAL RESERVE			2,350.00	2,350.00	
TOTAL	9,837.55	6,076.90	17,200.00	17,200.00	DISTRICT

Submitted by _____

Title _____

112

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
234 East Vallejo Fire District

GENERAL FUNCTION
PROTECTION TO PERSON & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1960	3,874.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	900.00	
Estimated Amount Available without Current Tax Levy	4,774.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	32,770.00	
Available per contra	4,774.00	
Tax Levy Required to Balance	27,996.00	
Estimated Amount to Be Raised on Unsecured Roll	1,256.00	
Estimated Amount to Be Raised on Secured Roll	26,740.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 128,420

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 2,851,170

Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00

.99¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1959 (9)	Actual and Estimated Current Year Ending June 30, 1960 (10)	Estimated for Year Ending June 30, 1961 (11)	Approved Estimates for Year Ending June 30, 1961 (12)	NAME OF FUND (13)
IN LIEU TAX	6,653.13				
REFUNDS	1,989.72	2,190.70			
SALE OF TRUCK	100.00				
RENT	2,175.00	900.00	900.00	900.00	
TOTAL	10,917.85	3,090.70	900.00	900.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1959 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1960 (16)	Requested, Year Ending June 30, 1961 (17)	Allowed, Year Ending June 30, 1961 (18)	NAME OF FUND (19)
SALARIES AND WAGES	89,519.88				
MAINTENANCE AND OPERATION	19,212.73		1,560.00		
CAPITAL OUTLAY	637.25				
CONTRACT - FIRE SERVICE	93,751.33	64,504.22	40,540.00	32,770.00	
TOTAL	203,121.19	64,504.22	42,100.00	32,770.00	DISTRICT

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
235 VALLEY FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

PRINTED BY LANGE, C. C. 20439

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	168.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	1,600.00	
Authorized General Reserve (for following year)	85.00	
Total Requirements	1,685.00	
Available per contra	168.00	
Tax Levy Required to Balance	1,517.00	
Estimated Amount to Be Raised on Unsecured Roll	31.00	
Estimated Amount to Be Raised on Secured Roll	1,486.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
66,250
5 % delinquency allowed on above in estimating collections
Total Secured Roll:
2,973,540
Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00
05¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
MAINTENANCE AND OPERATION	1,600.00	1,600.00	1,600.00	1,600.00	
GEMERAL RESERVE			85.00	85.00	
TOTAL	1,600.00	1,600.00	1,685.00	1,685.00	DISTRICT

Submitted by

Title

114

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
620 BENICIA ROAD LIGHTING DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	7.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	1,306.00	
Authorized General Reserve (for following year)	150.00	
Total Requirements	1,456.00	
Available per contra	7.00	
Tax Levy Required to Balance	1,449.00	
Estimated Amount to Be Raised on Unsecured Roll	189.00	
Estimated Amount to Be Raised on Secured Roll	1,260.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
42,410

5 % delinquency allowed on above in estimating collections

Total Secured Roll:
300,730

Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00

44¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SERVICE		1,365.26	1,306.00	1,306.00	
REPAY LOAN		350.00			
GENERAL RESERVE			150.00	150.00	
TOTAL		1,715.26	1,456.00	1,456.00	DISTRICT

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
313 SOLANO COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

GENERAL FUNCTION
HEALTH AND SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1960	1,104.39	
Estimated Revenue Accruals Other Than Current Taxes (See below)	353,000.00	
Estimated Amount Available without Current Tax Levy	354,104.39	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	362,925.00	
Authorized General Reserve (for following year)	26,000.00	
Total Requirement	388,925.00	
Available per contra	354,104.39	
Tax Levy Required to Balance	34,820.61	
Estimated Amount to Be Raised on Unsecured Roll	1,846.00	
Estimated Amount to Be Raised on Secured Roll	32,974.61	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
9,516,990
3 % delinquency allowed or above in estimating ...ctions

Total Secured Roll:
169,316,080
Same adjusted for delinquency allowance of 3 %

Tax Rate.....per $100.00
02¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
WATER SALES	3,375.00	73,073.25	318,360.00	318,360.00	
IN LIEU TAX, REFUNDS	84.11	168.23			
INTER-GOV. CONTRACTS		5,703.35	14,640.00	14,640.00	
REFUND OF ADVANCE TO ZONE OF BENEFIT #1			20,000.00	20,000.00	
TOTAL	3,459.11	78,944.83	353,000.00	353,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
MAINTENANCE AND OPERATION					
202 Supplies		1,092.00	50.00	50.00	
Contractual Services:					
220 Professional Services	1,753.90	13,515.93	3,000.00	3,000.00	
409 Putah South Canal - Operation & Maintenance		13,324.63	15,000.00	15,000.00	
410 Water Purchases	6,200.00	66,007.45	311,235.00	311,235.00	
436 Bureau of Reclamation District Contract		5,703.35	14,640.00	14,640.00	
UNAPPROPRIATED RESERVE			19,000.00	19,000.00	
GENERAL RESERVE			26,000.00	26,000.00	
TOTAL	7,953.90	99,643.36	388,925.00	388,925.00	DISTRICT

Submitted by _____

Title _____

116

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
315 ULATIS CREEK WATERSHED PROJECT
ZONE OF BENEFIT NO. 1

GENERAL FUNCTION
HEALTH & SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	34,000.00	
Available per contra		
Tax Levy Required to Balance	34,000.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	34,000.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

3 % delinquency allowed on above in estimating collections

Total Secured Roll: Estimated 23,423,440

Same adjusted for delinquency allowance of 3%

Tax Rate.....per $100.00

.10¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
REPAYMENT TO IRRIGATION DISTRICT		19,923.02		14,000.00	
SALARIES AND WAGES			17,700.00		
MAINTENANCE AND OPERATION					
202 Office Expenses			2,550.00		
203 Legal Fees and Notices			1,000.00		
214 & 216 Mileage & Travel			900.00		
CAPITAL OUTLAY					
601 Office Equipment			250.00		
REPAYMENT - MONIES ADVANCED			15,000.00	20,000.00	
UNAPPROPRIATED RESERVE			5,000.00		
TOTAL		19,923.02	42,400.00	34,000.00	DISTRICT

Submitted by

Title

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH Local Boards

	DISTRICT AND FUND	Amount Allowed Year Ending June 30, 19 61	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
1	PROTECTION TO PERSON AND PROPERTY						
2	Fire Districts:						
3	Cordelia	13,211.00	4,059.00	9,152.00	351.00	8,801.00	.21
4	Levee Districts:						
5	Collinsville Levee	2,201.00	684.00	1,517.00	.--	1,517.00	6.00
6	Total Protection to Persons & Property	15,412.00	4,743.00	10,669.00	351.00	10,318.00	
7							
8	HEALTH AND SANITATION						
9	Fairfield-Suisun Dewer	179,454.50	179,454.50	.--	.--	.--	.--
10	Maine Prairie Water	3,250.00	.--	3,250.00	.--	3,250.00	1.16
11	Mosquito Abatement	146,650.00	66,280.23	80,369.77	4,044.00	76,325.77	.05
12	Vallejo Sanitation & Flood Control	872,376.00	482,588.00	389,788.00	132.00	389,656.00	2.46
13							
14	Total Health & Sanitation	1,201,730.50	728,322.73	473,407.77	4,176.00	469,231.77	
15							
16	RECREATION						
17	Greater Vallejo Recreation	321,350.00	74,813.00	246,537.00	14,362.00	232,175.00	.38
18							
19	MISCELLANEOUS						
20	Cemetery Districts:						
21	Montezuma	13,750.00	9,219.96	4,530.04	549.00	3,981.04	.15
22	Rio Vista	28,500.00	4,136.25	24,363.75	1,417.00	22,946.75	.12
23	Rockville	9,850.00	4,819.00	5,031.00	157.00	4,874.00	.08
24	Silveyville	32,250.00	10,058.50	22,191.50	927.00	21,264.50	.10
25	Suisun-Fairfield	33,100.00	14,322.70	18,777.30	963.00	17,814.30	.08
26	Vacaville-Elmira	28,220.00	18,999.00	9,221.00	804.00	8,417.00	.05
27	* Winters Joint						.11
28							
29	Total Miscellaneous	145,670.00	61,555.41	84,114.59	4,817.00	79,297.59	
30							
31							
32							
33							
34							

STATE OF CALIFORNIA

COUNTY OF SOLANO

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

	DISTRICT AND FUND	Amount Allowed Year Ending June 30, 1961	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
1	EDUCATION						
2	Elementary School Districts:						
3	Browns Valley	22,689.00	18,934.41	3,754.59	91.59	3,663.00	.87
	Center	300,862.00	289,645.28	11,216.72	472.72	10,744.00	1.06
	Crystal Union	720,270.00	666,645.00	53,625.00	4,000.00	49,625.00	1.05
4							.90
	* Davis Joint						1.77
5	Dover	28,399.00	14,122.03	14,276.97	374.97	13,902.00	1.21
	Elmira	36,276.00	19,293.00	16,983.00	500.00	16,483.00	.87
6	Fairfield	1,097,875.37	898,500.00	199,375.37	9,389.00	189,986.37	1.28
	Falls	32,247.00	17,415.40	14,831.60	263.60	14,568.00	1.17
7	Green Valley Union	94,876.00	41,556.00	53,320.00	1,700.00	51,620.00	1.56
	Montezuma Union	26,012.00	13,327.00	12,685.00	1,350.00	11,335.00	.45
8	Oakdale	14,839.00	11,863.00	2,976.00	150.00	2,826.00	1.30
	Olive-Pleasants Valley Union	18,910.00	10,276.61	8,633.39	50.39	8,583.00	1.25
9	Rio Vista	338,920.00	129,952.00	208,968.00	17,000.00	191,968.00	1.26
	Ryer	43,600.00	17,710.00	25,890.00	2,480.00	23,410.00	.80
10	Suisun Valley Joint	58,959.00	36,895.00	22,064.00	450.00	21,614.00	.80
	Vaca Valley Union	1,223,977.00	954,029.00	269,948.00	9,474.00	260,474.00	1.65
11	Wolfskill	30,713.00	14,578.02	16,134.98	249.98	15,885.00	1.30
	County School Service	490,669.00	490,669.00	.--	.--	.--	.--
12							
	Unified School Districts:						
13	Benicia	579,349.00	456,934.00	122,415.00	4,350.00	118,065.00	1.92
	Dixon	625,988.00	263,815.00	362,173.00	19,000.00	343,173.00	1.99
14	Vallejo	7,027,817.03	5,036,332.03	1,991,485.00	132,884.00	1,858,601.00	3.20
15	High School Districts:						
	Armijo	902,138.00	537,097.00	365,041.00	16,500.00	348,541.00	1.22
16	* Davis Joint						1.68
	Rio Vista Jt. Union	462,571.00	164,533.92	298,037.08	14,305.08	283,732.00	.70
17	Vacaville Union	788,332.00	485,865.28	302,466.72	10,690.72	291,776.00	1.51
	* Winters Joint						1.36
18							
	High School Library Districts:						
19	Dixon	17,610.00	1,629.38	15,980.62	351.00	15,629.62	.08
	Vacaville	25,300.00	5,260.28	20,039.72	761.00	19,278.72	.12
20							
	Junior College Tuition	132,594.61	5,923.66	126,670.95	6,479.00	120,191.95	.13
21							
22							
23	Total Education	15,141,793.01	10,602,801.30	4,538,991.71	253,317.05	4,285,674.66	
24							
25	INTEREST AND DEBT REDEMPTION:						
26	Total School Bonds	1,441,366.00	471,045.50	970,320.50	33,459.00	936,861.50	
27							
28							
29	Total Districts Governed Through Local Boards	18,267,321.51	11,943,280.94	6,324,040.57	310,482.05	6,013,558.52	
30							
31							
32	* Administered in Yolo County						
33							
34							

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
227 CORDELIA FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	4,059.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	12,211.00	
Authorized General Reserve (for following year)	1,000.00	
Total Requirements	13,211.00	
Available per contra	4,059.00	
Tax Levy Required to Balance	9,152.00	
Estimated Amount to Be Raised on Unsecured Roll	351.00	
Estimated Amount to Be Raised on Secured Roll	8,801.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
176,290
5 % delinquency allowed on above in estimating collections
Total Secured Roll:
4,414,110
Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00
21¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
REFUNDS	81.36				
INSURANCE REFUND		37.80			
TOTAL	81.36	37.80			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	1,160.00	480.00	900.00	900.00	
MAINTENANCE AND OPERATION	2,933.12	4,995.27	7,211.00	7,211.00	
CAPITAL OUTLAY	6,022.30	95.00	3,000.00	3,000.00	
UNAPPROPRIATED RESERVE			1,100.00	1,100.00	
GENERAL RESERVE			1,000.00	1,000.00	
TOTAL	10,115.42	5,570.27	13,211.00	13,211.00	DISTRICT

Submitted by _____

Title _____

120

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
237 Collinsville Levee District

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

PRINTED BY CARLE C. S. 12/46

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19__ per Auditor's Fund Accounts		
Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	684.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	2,201.00	
Available per contra	684.00	
Tax Levy Required to Balance	1,517.00	
Estimated Amount to Be Raised on Unsecured Roll	.--	
Estimated Amount to Be Raised on Secured Roll	1,517.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

20 % delinquency allowed on above in estimating collections

Total Secured Roll:
31,620

Same adjusted for delinquency allowance of 20 %

Tax Rate____per $100.00
$6.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30 19 59 (15)	Actual and Est'mated Expenditures, Year Ending June 30 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
REPAYMENT TO COUNTY		700.00	700.00	700.00	
MAINTENANCE	3,328.00	522.01	1,264.00	1,501.00	
TOTAL	3,328.00	1,222.01	1,964.00	2,201.00	DISTRICT

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1945)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 309 MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION: HEALTH AND SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
__ :/Actual Unencumbered Balance July 1, 19 60	62,280.23	
Estimated Revenue Accruals Other Than Current Taxes (See below)	4,000.00	
Estimated Amount Available without Current Tax Levy	66,280.23	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	146,650.00	
Available per contra	66,280.23	
Tax Levy Required to Balance	80,369.77	
Estimated Amount to Be Raised on Unsecured Roll	4,044.00	
Estimated Amount to Be Raised on Secured Roll	76,325.77	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 9,516,990
15% delinquency allowed on above in estimating collections
Total Secured Roll: 169,316,080
Same adjusted for delinquency allowance of 15 %

Tax Rate____per $100.00

05¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
IN LIEU TAX	421.07	439.53			
REFUNDS & SUBSIDIES	5,489.72	22,852.88	4,000.00	4,000.00	
TOTAL	5,910.79	23,292.41	4,000.00	4,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	49,481.61	52,843.25	59,720.00	59,720.00	
MAINTENANCE AND OPERATION	17,845.06	18,473.72	30,430.00	30,430.00	
CAPITAL OUTLAY	4,980.25	9,984.69	45,000.00	45,000.00	
UNAPPROPRIATED RESERVE			11,500.00	11,500.00	
TOTAL	72,306.92	81,301.66	146,650.00	146,650.00	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961.

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
310 Vallejo Sanitation & Flood Control

GENERAL FUNCTION
HEALTH & SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated Unencumbered Balance July 1, 1960	216,888.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	265,700.00	
Estimated Amount Available without Current Tax Levy	482,588.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	776,376.00	
Authorized General Reserve (for following year)	96,000.00	
Total Requirements	872,376.00	
Available per contra	482,588.00	
Tax Levy Required to Balance	389,788.00	
Estimated Amount to Be Raised on Unsecured Roll	132.00	
Estimated Amount to Be Raised on Secured Roll	389,656.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 5,500

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 16,680,050

Same adjusted for delinquency allowance of 5 %: 15,846,047

Tax Rate.....per $100.00: $2.46 Land Only

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1959 (9)	Actual and Estimated Current Year Ending June 30, 1960 (10)	Estimated for Year Ending June 30, 1961 (11)	Approved Estimates for Year Ending June 30, 1961 (12)	NAME OF FUND (13)
IN LIEU TAX	4,094.21	3,913.15	3,500.00	3,500.00	
SEWER SERVICE CHARGES & LATERAL SEWER CONNECTIONS	214,561.87	261,079.03	262,000.00	262,200.00	
STATE SUBSIDIES	39,400.41				
TOTAL	258,056.49	264,992.18	265,500.00	265,700.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1959 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1960 (16)	Requested, Year Ending June 30, 1961 (17)	Allowed, Year Ending June 30, 1961 (18)	NAME OF FUND (19)
SALARIES AND WAGES	106,817.24	128,003.60	153,662.00	155,151.00	
MAINTENANCE AND OPERATION	59,317.61	90,367.00	94,410.00	93,081.00	
CAPITAL OUTLAY	119,624.79	35,500.00	59,224.00	64,324.00	
BOND SERVICE (311)	363,024.90	363,489.56	363,020.00	363,820.00	
BOND SERVICE RESERVE			100,000.00	100,000.00	
GENERAL RESERVE			80,000.00	96,000.00	
TOTAL	648,784.54	617,360.16	850,316.00	872,376.00	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
306 FAIRFIELD-SUISUN SEWER DISTRICT

GENERAL FUNCTION
HEALTH AND SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	80,954.50	
Estimated Revenue Accruals Other Than Current Taxes (See below)	98,500.00	
Estimated Amount Available without Current Tax Levy	179,454.50	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	113,933.50	
Authorized General Reserve (for following year)	65,521.00	
Total Requirements	179,454.50	
Available per contra	179,454.50	
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:
804,640
5 % delinquency allowed on above in estimating collections
Total Secured Roll:
17,580,240
Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00

None

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
SEWER SERVICE CHARGES	85,489.75	95,859.47	97,000.00	97,000.00	
CANCELLED WARRANTS	7.00	490.50			
INTEREST			1,500.00	1,500.00	
TOTAL	85,496.75	96,349.97	98,500.00	98,500.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
FEES AND SALARIES	8,802.11	11,536.22	16,096.00	16,096.00	
MAINTENANCE AND OPERATION	29,388.58	28,862.09	24,150.00	24,150.00	
BOND INTEREST & REDEMPTION (307X)	63,890.00	56,198.75	60,187.50	60,187.50	
CAPITAL OUTLAY	2,402.95	871.81	3,500.00	3,500.00	
UNAPPROPRIATED RESERVE			10,000.00	10,000.00	
GENERAL RESERVE			65,521.00	65,521.00	
TOTAL	104,483.64	97,468.87	179,454.50	179,454.50	DISTRICT

Submitted by_____

Title_____

124 State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
314 MAINE PRAIRIE WATER DISTRICT

GENERAL FUNCTION
HEALTH AND SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1960		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	3,250.00	
Available per contra		
Tax Levy Required to Balance	3,250.00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	3,250.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

5 % delinquency allowed on above in estimating collections

Total Secured Roll:
294,070

Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00
$ 1.16 Land Only

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1959 (9)	Actual and Estimated Current Year Ending June 30, 1960 (10)	Estimated for Year Ending June 30, 1961 (11)	Approved Estimates for Year Ending June 30, 1961 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1959 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1960 (16)	Requested, Year Ending June 30, 1961 (17)	Allowed, Year Ending June 30, 1961 (18)	NAME OF FUND (19)
ADMINISTRATIVE, LEGAL & ENGINEERING EXPENSES		3,217.41	3,250.00	3,250.00	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
501 GREATER VALLEJO RECREATION DISTRICT

GENERAL FUNCTION
RECREATION

PRINTED BY CONCORD, CALIF. 20000

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19.... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 60	51,913.21	
Estimated Revenue Accruals Other Than Current Taxes (See below)	22,899.79	
Estimated Amount Available without Current Tax Levy	74,813.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	281,350.00	
Authorized General Reserve (for following year)	40,000.00	
Total Requirements	321,350.00	
Available per contra	74,813.00	
Tax Levy Required to Balance	246,537.00	
Estimated Amount to Be Raised on Unsecured Roll	14,362.00	
Estimated Amount to Be Raised on Secured Roll	232,175.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
3,978,570
5 % delinquency allowed on above in estimating collections

Total Secured Roll:
64,548,030
Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00
38¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
FEES & CRAFT SALES	19,774.70	20,797.97	20,000.00	20,000.00	
IN LIEU TAX	2,105.41	3,196.43	2,899.79	2,899.79	
TOTAL	21,880.11	23,994.40	22,899.79	22,899.79	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	117,641.44	127,408.14	137,820.00	137,820.00	
MAINTENANCE AND OPERATION	37,792.04	68,656.45	45,608.00	45,608.00	
CAPITAL OUTLAY	35,068.43	40,587.44	22,100.00	22,100.00	
CAPITAL OUTLAY RESERVE			75,822.00	75,822.00	
GENERAL RESERVE			40,000.00	40,000.00	
TOTAL	190,501.91	236,652.03	321,350.00	321,350.00	DISTRICT

Submitted by _____

Title _____

126 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 607 MONTEZUMA CEMETERY DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	9,219.96	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	10,250.00	
Authorized General Reserve (for following year)	3,500.00	
Total Requirements	13,750.00	
Available per contra	9,219.96	
Tax Levy Required to Balance	4,530.04	
Estimated Amount to Be Raised on Unsecured Roll	549.00	
Estimated Amount to Be Raised on Secured Roll	3,981.04	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 385,930

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 2,801,980

Same adjusted for delinquency allowance of 5 %

Tax Rate ___ per $100.00: 15¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
OPENING GRAVES	30.00				DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	1,977.90	3,009.46	4,000.00	4,000.00	
MAINTENANCE AND OPERATION	989.93	624.65	2,000.00	2,000.00	
CAPITAL OUTLAY		161.41	3,500.00	3,500.00	
UNAPPROPRIATED RESERVE			750.00	750.00	
GENERAL RESERVE			3,500.00	3,500.00	
TOTAL	2,967.83	3,795.52	13,750.00	13,750.00	DISTRICT

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
608 RIO VISTA CEMETERY DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1960	2,656.25	
Estimated Revenue Accruals Other Than Current Taxes (See below)	1,500.00	
Estimated Amount Available without Current Tax Levy	4,136.25	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	28,500.00	
Available per contra	4,136.25	
Tax Levy Required to Balance	24,363.75	
Estimated Amount to Be Raised on Unsecured Roll	1,417.00	
Estimated Amount to Be Raised on Secured Roll	22,946.75	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
1,657,690
5% delinquency allowed on above in estimating collections

Total Secured Roll:
20,247,880
Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00
12¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1959 (9)	Actual and Estimated Current Year Ending June 30, 1960 (10)	Estimated for Year Ending June 30, 1961 (11)	Approved Estimates for Year Ending June 30, 1961 (12)	NAME OF FUND (13)
LOAN FROM GENERAL FUND		5,000.00			
GRAVE OPENINGS	1,500.00		1,500.00	1,500.00	
TOTAL	1,500.00	5,000.00	1,500.00	1,500.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1959 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1960 (16)	Requested, Year Ending June 30, 1961 (17)	Allowed, Year Ending June 30, 1961 (18)	NAME OF FUND (19)
SALARIES AND WAGES	14,493.57	15,112.68	15,780.00	15,780.00	
MAINTENANCE AND OPERATION	3,763.87	8,007.63	7,220.00	7,220.00	
CAPITAL OUTLAY		3,800.52	500.00	500.00	
REPAY LOAN			5,000.00	5,000.00	
TOTAL	18,257.44	26,920.83	28,500.00	28,500.00	DISTRICT

Submitted by _____

Title _____

128 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 609 ROCKVILLE CEMETERY DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
/Actual Unencumbered Balance July 1, 19 60	2,819.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	2,000.00	
Estimated Amount Available without Current Tax Levy	4,819.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	7,750.00	
Authorized General Reserve (for following year)	2,100.00	
Total Requirements	9,850.00	
Available per contra	4,819.00	
Tax Levy Required to Balance	5,031.00	
Estimated Amount to Be Raised on Unsecured Roll	157.00	
Estimated Amount to Be Raised on Secured Roll	4,874.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 206,800

5% delinquency allowed on above in estimating collections

Total Secured Roll: 6,413,660

Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00

08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.	150.00	810.21	2,000.00	2,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group In Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	4,640.50	5,479.57	5,500.00	5,500.00	
MAINTENANCE AND OPERATION	907.98	534.98	1,000.00	1,000.00	
CAPITAL OUTLAY	530.20		1,000.00	1,000.00	
UNAPPROPRIATED RESERVE			250.00	250.00	
GENERAL RESERVE			2,100.00	2,100.00	
TOTAL	6,078.68	6,014.55	9,850.00	9,850.00	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
610 SILVEYVILLE CEMETERY DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

PRINTED BY CARLISLE & CO., S.F.

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
/Actual Unencumbered Balance July 1, 1960	8,058.50	
Estimated Revenue Accruals Other Than Current Taxes (See below)	2,000.00	
Estimated Amount Available without Current Tax Levy	10,058.50	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	25,250.00	
Authorized General Reserve (for following year)	7,000.00	
Total Requirements	32,250.00	
Available per contra	10,058.50	
Tax Levy Required to Balance	22,191.50	
Estimated Amount to Be Raised on Unsecured Roll	927.00	
Estimated Amount to Be Raised on Secured Roll	21,264.50	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
976,140
5 % delinquency allowed on above in estimating collections

Total Secured Roll:
21,879,790
Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00
10¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1959 (9)	Actual and Estimated Current Year Ending June 30, 1960 (10)	Estimated for Year Ending June 30, 1961 (11)	Approved Estimates for Year Ending June 30, 1961 (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.	2,072.24	2,014.61	2,000.00	2,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1959 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1960 (16)	Requested, Year Ending June 30, 1961 (17)	Allowed, Year Ending June 30, 1961 (18)	NAME OF FUND (19)
SALARIES AND WAGES	15,033.80	15,241.72	15,750.00	15,750.00	
MAINTENANCE AND OPERATION	5,320.57	4,163.17	4,500.00	4,500.00	
CAPITAL OUTLAY	1,190.48	3,051.30	4,000.00	4,000.00	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
RESERVE-LAND PURCHASE			7,000.00	7,000.00	
TOTAL	21,544.85	22,456.19	32,250.00	32,250.00	DISTRICT

Submitted by

Title

130 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 611 SUISUN-FAIRFIELD CEMETERY DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1960	12,922.70	
Estimated Revenue Accruals Other Than Current Taxes (See below)	1,400.00	
Estimated Amount Available without Current Tax Levy	14,322.70	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	23,100.00	
Authorized General Reserve (for following year)	10,000.00	
Total Requirements	33,100.00	
Available per contra	14,322.70	
Tax Levy Required to Balance	18,777.30	
Estimated Amount to Be Raised on Unsecured Roll	963.00	
Estimated Amount to Be Raised on Secured Roll	17,814.30	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 1,267,220

5% delinquency allowed on above in estimating collections

Total Secured Roll: 23,687,250

Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00

08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1959 (9)	Actual and Estimated Current Year Ending June 30, 1960 (10)	Estimated for Year Ending June 30, 1961 (11)	Approved Estimates for Year Ending June 30, 1961 (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.	1,453.62	2,428.15	1,400.00	1,400.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1959 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1960 (16)	Requested, Year Ending June 30, 1961 (17)	Allowed, Year Ending June 30, 1961 (18)	NAME OF FUND (19)
SALARIES AND WAGES	12,417.55	13,271.40	14,000.00	14,000.00	
MAINTENANCE AND OPERATION	3,359.50	3,924.17	4,000.00	4,000.00	
CAPITAL OUTLAY	4,546.94	5,182.43	3,600.00	3,600.00	
UNAPPROPRIATED RESERVE			1,500.00	1,500.00	
RESERVE (LAND PURCHASE)			10,000.00	10,000.00	
TOTAL	20,323.99	22,378.00	33,100.00	33,100.00	DISTRICT

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
612 VACAVILLE-ELMIRA CEMETERY DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 60	16,999.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	2,000.00	
Estimated Amount Available without Current Tax Levy	18,999.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	27,220.00	
Authorized General Reserve (for following year)	1,000.00	
Total Requirements	28,220.00	
Available per contra	18,999.00	
Tax Levy Required to Balance	9,221.00	
Estimated Amount to Be Raised on Unsecured Roll	804.00	
Estimated Amount to Be Raised on Secured Roll	8,417.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 651,210

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 17,734,685

Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00

05¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.	2,000.00	10,873.13	2,000.00	2,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	12,417.62	12,541.24	14,220.00	14,220.00	
MAINTENANCE AND OPERATION	4,577.13	3,464.38	5,000.00	5,000.00	
CAPITAL OUTLAY	4,274.00	2,933.34	6,000.00	6,000.00	
UNAPPROPRIATED RESERVE			2,000.00	2,000.00	
GENERAL RESERVE			1,000.00	1,000.00	
TOTAL	21,268.75	18,938.96	28,220.00	28,220.00	DISTRICT

Submitted by_____

Title_____

132 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 740 DIXON HIGH LIBRARY DISTRICT

GENERAL FUNCTION: EDUCATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1960	1,029.38	
Estimated Revenue Accruals Other Than Current Taxes (See below)	600.00	
Estimated Amount Available without Current Tax Levy	1,629.38	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	17,610.00	
Available per contra	1,629.38	
Tax Levy Required to Balance	15,980.62	
Estimated Amount to Be Raised on Unsecured Roll	351.00	
Estimated Amount to Be Raised on Secured Roll	15,629.62	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 976,140

10% delinquency allowed on above in estimating collections

Total Secured Roll: 21,879,790

Same adjusted for delinquency allowance of 10 %

Tax Rate____per $100.00

08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
FINES AND MISCELLANEOUS	661.46	727.76	600.00	600.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	8,480.38	9,590.71	10,170.00	10,170.00	
MAINTENANCE AND OPERATION	4,360.36	3,031.37	3,840.00	3,840.00	
CAPITAL OUTLAY	21,205.57	1,256.26	2,600.00	2,600.00	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
TOTAL	34,046.31	13,878.34	17,610.00	17,610.00	DISTRICT

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 741 VACAVILLE HIGH LIBRARY DISTRICT

GENERAL FUNCTION: EDUCATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19.... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1960	4,860.28	
Estimated Revenue Accruals Other Than Current Taxes (See below)	400.00	
Estimated Amount Available without Current Tax Levy	5,260.28	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	24,300.00	
Authorized General Reserve (for following year)	,000.00	
Total Requirements	3 ,300.00	
Available per contra	5,260.28	
Tax Levy Required to Balance	20 039.72	
Estimated Amount to Be Raised on Unsecured Roll	761.00	
Estimated Amount to Be Raised on Secured Roll	19,278.72	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 651,210

10 % delinquency allowed on above in estimating collections

Total Secured Roll: 17,740,555

Same adjusted for delinquency allowance of 10%

Tax Rate ____ per $100.00

12¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	NAME OF FUND (13)
REFUNDS & MISCELLANEOUS		4.76			
FINES	517.19	522.70	400.00	400.00	
TOTAL	517.19	527.46	400.00	400.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	NAME OF FUND (19)
SALARIES AND WAGES	14,294.89	15,036.16	16,000.00	16,000.00	
MAINTENANCE AND OPERATION	4,104.47	5,472.47	6,800.00	6,800.00	
CAPITAL OUTLAY	265.01	942.27	1,500.00	1,500.00	
GENERAL RESERVE			1,000.00	1,000.00	
TOTAL	18,664.37	21,450.90	25,300.00	25,300.00	DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 19 60	Interest and Principal Due and Unpaid June 30, 19 60	Unencumbered Balance June 30, 19 60	Expenditures for Year Ending June 30, 19 60	
				Interest	Principal
ELEMENTARY SCHOOLS					
Browns Valley 1958	458.04		458.04	702.00	1,000.00
Center 1958	1,252.13		1,252.13	1,732.50	2,000.00
Crystal 1955	14,369.15	840.00	13,529.15	7,410.00	8,000.00
Davis Joint (*)					
Dixon #3	5,594.81		5,594.81	1,180.00	4,000.00
Dover	1,735.26	1,081.25	654.01	1,141.25	
Elmira 1959	1,687.95	1,072.50	615.45	2,370.00	3,000.00
Fairfield #2	1,414.53		1,414.53	258.75	1,000.00
Fairfield #3	22.50	22.50		495.00	2,000.00
Fairfield 1951	205.03	22.50	182.53	920.00	2,000.00
Fairfield 1952	1,966.68		1,966.68	757.50	1,000.00
Fairfield 1953	1,088.35	156.25	932.10	1,352.50	4,000.00
Fairfield 1954	1,630.45	45.00	1,585.45	2,350.00	4,000.00
Fairfield 1955	733.88	41.25	692.63	1,245.00	2,000.00
Fairfield 1956	21,927.66	485.00	21,442.66	9,545.00	14,000.00
Fairfield 1960	5.00		5.00		
Falls 1957	1,816.42		1,816.42	1,255.00	1,000.00
Green Valley	3,579.61		3,579.61	506.25	3,000.00
Green Valley 1953	6,807.59	430.00	6,377.59	3,160.00	4,000.00
Green Valley 1958	1,419.23	112.50	1,306.73	2,887.50	4,000.00
Montezuma	6,138.48		6,138.48	312.50	5,000.00
Olive Pleasants Valley 1958				2,340.00	1,000.00
Rio Vista 1959	57,168.34		57,168.34		
Suisun Valley Joint	3,782.14	2,913.75	868.39	4,653.75	2,000.00
Tolenas #2	1,245.97	12.50	1,233.47	137.50	1,000.00
Vaca Valley #3	1,344.60		1,344.60	615.00	4,000.00
Vaca Valley #5	5,501.77	4,040.00	1,461.77	910.00	
Vaca Valley 1952	1,821.77		1,821.77	2,662.50	6,000.00
Vaca Valley 1953	4,308.84	17.50	4,291.34	2,480.00	3,000.00
Vaca Valley 1956	4,266.93	1,240.00	3,026.93	5,925.00	1,000.00
Vaca Valley 1958 Series A	563.16	81.25	481.91	6,131.25	5,000.00
Vaca Valley 1958 Series B	3,159.91	1,350.00	1,809.91	3,150.00	5,000.00
Vallejo #1	1,000.00	1,000.00		412.50	6,000.00
Wolfskill 1957	1,451.07		1,451.07	2,430.00	2,000.00

STATE OF CALIFORNIA

TABLE 9

COUNTY OF SOLANO

BOND INTEREST AND PRINCIPAL REQUIREMENTS

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

FOR BOND ISSUES OF

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

Requirements for Year Ending June 30, 1961				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1961	Estimated Amount To be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
Interest	Principal	General Reserve for Following Year	Total				
666.00	1,000.00	315.00	1,981.00	1,522.96	33.00	1,489.96	.36
1,512.50	2,000.00	706.25	4,218.75	2,966.62	144.00	2,822.62	.28
7,740.00	8,000.00	11,805.00	27,545.00	14,015.85	1,140.00	12,875.85	.26
							.36
1,100.00	4,000.00	4,530.00	9,630.00	4,035.19	252.00	3,783.19	.04
1,157.50	1,000.00	562.50	2,720.00	2,065.99	46.00	2,019.99	.17
3,292.50	3,000.00		6,292.50	5,677.05	247.00	5,430.05	.41
236.25	1,000.00	1,112.50	2,348.75	934.22	66.00	868.22	.01
450.00	2,000.00	225.00	2,675.00	2,675.00	66.00	2,609.00	.02
857.50	2,000.00	408.75	3,266.25	3,083.72	66.00	3,017.72	.03
732.50	1,000.00	1,360.00	3,092.50	1,125.82	66.00	1,059.82	.01
1,260.00	2,000.00	602.50	3,862.50	2,930.40	132.00	2,798.40	.02
2,280.00	4,000.00	1,090.00	7,370.00	5,784.55	264.00	5,520.55	.04
1,180.00	2,000.00	562.50	3,742.50	3,049.87	132.00	2,917.87	.02
10,372.50	14,000.00	19,055.00	43,427.50	21,984.84	1,056.00	20,928.84	.15
4,160.00	4,000.00		8,160.00	8,155.00		8,155.00	.06
1,212.50	1,000.00	1,585.00	3,797.50	1,981.08	35.00	1,946.08	.16
438.75	3,000.00	3,202.50	6,641.25	3,061.64	135.00	2,926.64	.09
2,975.00	4,000.00	5,445.00	12,420.00	6,042.41	283.00	5,759.41	.18
1,942.50	2,000.00	931.25	4,873.75	3,567.02	135.00	3,432.02	.11
187.50	5,000.00	5,062.50	10,250.00	4,111.52	659.00	3,452.52	.14
1,507.50	1,000.00	2,482.50	4,990.00	4,990.00		4,990.00	.73
23,906.25	30,000.00	37,468.75	91,375.00	34,206.66	3,759.00	30,447.66	.21
4,165.00	4,000.00		8,165.00	7,296.61	158.00	7,138.61	.27
112.50	1,000.00	1,050.00	2,162.50	929.03	88.00	841.03	.19
555.00	4,000.00	247.50	4,802.50	3,457.90	157.00	3,300.90	.03
870.00	4,000.00	395.00	5,265.00	3,803.23	157.00	3,646.23	.03
2,542.50	6,000.00	1,211.25	9,753.75	7,931.98	263.00	7,668.98	.05
2,366.25	3,000.00	4,158.75	9,525.00	5,233.66	157.00	5,076.66	.04
5,975.00	2,000.00	2,937.50	10,912.50	7,885.57	210.00	7,675.57	.05
5,550.00	10,000.00		15,550.00	15,068.09	315.00	14,753.09	.10
4,250.00			4,250.00	2,440.09	368.00	2,072.09	.02
2,340.00	2,000.00	1,125.00	5,465.00	4,013.93	150.00	3,863.93	.32

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.61

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 19.60	Interest and Principal Due and Unpaid June 30, 19.60	Unencumbered Balance June 30, 19.60	Expenditures for Year Ending June 30, 19.60	
				Interest	Principal
HIGH SCHOOLS					
Armijo 1951	$ 4,358.10	$	$ 4,358.10	$ 4,590.00	$ 20,000.00
Armijo 1952	7,631.43	150.00	7,481.43	2,295.00	6,000.00
Armijo 1956	12,866.81	132.50	12,734.31	18,842.50	26,000.00
Armijo 1958	2,817.81	81.25	2,736.56	4,086.25	
Benicia	470.62		470.62	540.00	1,800.00
Davis Joint (*)					
Dixon #2				78.75	7,000.00
Vacaville #1	11,851.93	110.00	11,741.93	3,782.50	9,000.00
Vacaville #2	7,966.97	75.00	7,891.97	1,912.50	6,000.00
Vacaville 1956	23,972.89	192.50	23,780.39	13,892.50	16,000.00
Vallejo #2				385.00	7,000.00
Winters Joint (*)					
UNIFIED SCHOOLS					
Benicia #1	1,274.07		1,274,07	225.00	1,000.00
Benicia #2	2,293.33	1,100.00	1,193.33	1,540.00	7,000.00
Benicia #3	1,109.59	110.00	999.59	1,655.00	4,000.00
Benicia #4	3,873.17	178.75	3,694.42	1,320.00	3,000.00
Benicia 1957	11,625.68	1,387.50	10,238.18	13,293.75	15,000.00
Dixon #1	2,615.94		2,615.94	2,452.50	8,000.00
Dixon 1952	10,724.83	27.50	10,697.33	3,620.00	6,000.00
Dixon 1956	40,870.23		40,870.23	7,095.00	33,000.00
Dixon 1959	4,849.03		4,849.03	20,550.00	40,000.00
Vallejo Unified	19,046.75	41.25	19,005.50	1,333.75	11,000.00
Vallejo Unified 1st Issue	9,555.47	12.50	9,542.97	3,318.75	24,000.00
Vallejo Unified 2nd Issue	2,917.21		2,917.21	825.00	6,000.00
Vallejo Unified 1950	147,448.89		147,448.89	37,075.00	100,000.00
Vallejo Unified 1960					
TOTAL SCHOOLS BONDS FUNDING	$ 489,608.00	$ 18,562.50	$ 471,045.50	$ 216,137.00	$ 457,800.00

* Administered in Yolo County

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

TABLE 9

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	Requirements for Year Ending June 30, 1961				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1961	Estimated Amount To be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest	Principal	General Reserve for Following Year	Total				
	$ 4,390.00	$ 20,000.00	$ 2,095.00	$ 26,485.00	$ 22,126.90	$ 1,086.00	$ 21,040.90	.08
	2,325.00	6,000.00	7,132.50	15,457.50	7,976.07	271.00	7,705.07	.03
	17,810.00	26,000.00	8,515.00	52,325.00	39,590.69	2,038.00	37,552.69	.14
	4,167.50		2,083.75	6,251.25	3,514.69	135.00	3,379.69	.02
	450.00	1,800.00	180.00	2,430.00	1,959.38	63.00	1,896.38	.04
								.30
	3,612.50	9,000.00	10,750.00	23,362.50	11,620.57	502.00	11,118.57	.07
	1,822.50	6,000.00	6,888.75	14,711.25	6,819.28	258.00	6,561.28	.04
	12,240.00	16,000.00	21,920.00	50,160.00	26,379.61	774.00	25,605.61	.13
								.12
	175.00	1,000.00	1,075.00	2,250.00	975.93	42.00	933.93	.02
	1,440.00	7,000.00	650.00	9,090.00	7,896.67	252.00	7,644.67	.13
	1,500.00	4,000.00	700.00	6,200.00	5,200.41	147.00	5,053.41	.09
	1,196.25	3,000.00	3,577.50	7,773.75	4,079.33	126.00	3,953.33	.07
	12,875.00	15,000.00	6,062.50	33,937.50	23,699.32	842.00	22,857.32	.38
	2,332.50	8,000.00	1,096.25	11,428.75	8,812.81	430.00	8,382.81	.05
	3,480.00	8,000.00	9,700.00	21,180.00	10,482.67	430.00	10,052.67	.06
	6,146.25	33,000.00	35,846.25	74,992.50	34,122.27	1,894.00	32,228.27	.19
	18,950.00	40,000.00		58,950.00	54,100.97	3,186.00	50,914.97	.30
	1,058.75	11,000.00	11,453.75	23,512.50	4,507.00	1,293.00	3,214.00	.01
	3,000.00	24,000.00	1,350.00	28,350.00	18,807.03	1,432.00	17,375.03	.03
	750.00	6,000.00	337.50	7,087.50	4,170.29	358.00	3,812.29	.01
	35,325.00	100,000.00	133,575.00	268,900.00	121,451.11	7,161.00	114,290.11	.20
			356,000.00	356,000.00	356,000.00		356,000.00	.62
	$ 232,939.75	$ 477,800.00	$ 730,626.25	$ 1,441,366.00	$ 970,320.50	$ 33,459.00	$ 936,861.50	

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS
(Per Government Code Section 53891)

Year Ended June 30, 1960

From: The
AUDITOR - CONTROLLER
of
SOLANO
County

To: Alan Cranston
State Controller
Div. of County Budgets & Reports
P. O. Box 1019
Sacramento 5, California

State Controller's Form No. 58 Ab

STATEMENT OF BALANCES

Annual Report of Financial Transactions

Line No.		Amount
1.	Beginning Balance (Treasurer's) of Fiscal Year	$ 8,523,369.88
2.	Deduct Warrants Outstanding at Beginning of Fiscal Year	1,147,716.65
3.	Auditor's Balance at Beginning of Fiscal Year	7,375,653.23
4.	Add Grand Total of Page 9	31,905,457.98
5.	Add Taxes Collected but Unapportioned at End of Fiscal Year	279,738.60
6.	Add _____	
7.	Deduct Grand Total of Page 16	31,608,432.48
8.	Deduct Apportioned Taxes Collected in Previous Year	174,566.49
9.	Deduct _____	
10.	Auditor's Balance at End of Fiscal Year	7,777,850.84
11.	Add Warrants Outstanding at End of Fiscal Year	1,120,348.52
12.	Ending Balance (Treasurer's) at End of Fiscal Year	8,898,199.36

CERTIFICATE

I hereby certify, to the best of my knowledge and belief, that the amounts stated herein fairly present a statement of the general county financial transactions in accordance with the requirements as prescribed by the State Controller.

August 18, 1960
Date

Auditor - Controller

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	PROPERTY TAXES (Note: Include General County only)		
1.	Current Year - Secured	$ 2,869,657.50	
2.	Current Year - Unsecured	133,821.31	
3.	Prior Years' Delinquent Taxes; Penalties and Interest . .	17,669.93	
4.	Solvent Credits		
5.	Total Property Taxes		$ 3,021,148.74
	OTHER TAXES		
6.	Sales and Use Taxes	$ 209,977.93	
7.	Tax on Baled Cotton		
8.	Total Other Taxes		$ 209,977.93
9.	Carried Forward		$ 3,231,126.67

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward.		$3,231,126.67
	SUBVENTIONS AND GRANTS		
2.	Highway Users Tax (State Gasoline Tax)	$ 582,365.59	
3.	Motor Vehicle License Fees (In Lieu Tax) - State	567,435.85	
4.	Trailer Coach License Fees (Net) - State	14,096.40	
5.	Unrefunded Taxes on Aviation Casoline - State	2,029.02	
6.	Liquor License Fees - State	11,530.22	
7.	Public Health - State (Enter Detail on Page 17)	69,207.81	
8.	Public Health - Federal (Enter Detail on Page 17)	9,724.00	
9.	Civil Defense - State		
10.	Civil Defense - Federal		
11.	Forest Reserve (County Share only) - Federal		
12.	Inspection and Licensing Boarding Homes - State	12,246.17	
13.	Administration of Adoption Program - State	30,258.78	
14.	Welfare Administration - Federal	154,798.37	
15.	Aid to Needy Disabled - State	26,676.05	
16.	Aid to Needy Disabled - Federal	21,753.78	

(Continued on Page 5)

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS (cont'd.)		
1.	Aid to Needy Children - State	$ 462,907.80	
2.	Aid to Needy Children - Federal	555,702.78	
3	Aid to Needy Blind - State	33,449.56	
4.	Aid to Needy Blind - Federal	28,691.41	
5.	Aid to Needy Aged - State	569,765.61	
6.	Aid to Needy Aged - Federal	592,548.46	
7.	Aid to Partially Self Supporting Blind - State	2,166.60	
8.	Aid to Children in Boarding Homes - State	43,692.77	
9.	Other State Funds (Enter detail on page 18)	15,363.78	
10.	Other Federal Funds (Enter detail on page 18)	61,846.65	
11.	Total Subventions and Grants		$ 3,868,257.46
12.	Carried Forward		$ 7,099,384.13

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward.		$ 7,099,384.13
	LICENSES AND PERMITS		
2.	Licenses	$ 27,258.00	
3.	Permits	9,725.14	
4.	Total Licenses and Permits		$ 36,983.14
	FINES AND PENALTIES		
5.	Superior Courts	$ 9,774.77	
6.	Justice and Municipal Courts	44,473.67	
7.	Traffic (Motor Vehicle) Fines	215,617.47	
8.	Fish and Game Fines	2,993.75	
9.	Other Fines and Penalties (Enter detail on page 19) . . .		
10.	Total Fines and Penalties		$ 272,859.66
	PRIVILEGES		
11.	Franchises	$ 23,216.32	
12.	Other Privileges		
13.	Total Privileges		$ 23,216.32
14.	Carried Forward		$7,432,443.25

Line No.		Amount	Total
1.	Brought Forward		$ 7,432,443.25
	RENT OF PROPERTY		
2.	Land and Buildings	$ 1,731.03	
3.	Equipment		
4.	Total Rent of Property		$ 1,731.03
	INTEREST		
5.	Current Deposits	$ 88,494.70	
6.	Other Sources	2,478.94	
7.	Total Interest		$ 90,973.64
	FEES AND COMMISSIONS		
8.	County Clerk	$ 30,480.64	
9.	Law Library.	10,949.00	
10.	Treasurer	5,832.49	
11.	Jury Fees		
12.	Recorder	56,691.35	
13.	Courts	15,025.45	
14.	Sheriff, Marshals and Constables	16,085.66	
15.	County Charges for Collection of Taxes & Assessments . . .	2,460.47	
16.	Other Fees and Commissions (Enter detail on page 19) . . .	25,609.25	
17.	Total Fees and Commissions		$ 163,134.31
18.	Carried Forward		$7,688,282.23

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No		Amount	Total
1.	Brought Forward.		$ 7,688,282.23
	SPECIAL SERVICES		
2.	Care in County Institutions	$ 137,795.70	
3.	Care in State and Private Institutions..		
4.	Care of Juvenile Court Wards	37,721.69	
5.	Care of Federal and City Prisoners	1,108.13	
6.	Other Special Services (Enter detail on page 20)	33,234.06	
7.	Total Special Services		$ 209,859.58
	SALE OF PROPERTY		
8.	Land and Buildings	$	
9.	Equipment		
10.	Produce from County Operations		
11.	Other Sales.	4,908.31	
12.	Total Sale of Property		$ 4,908.31
13.	Carried Forward		$7,903,050.12

STATEMENT OF REVENUES & NON REVENUE RECEIPTS

Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward.		$ 7,903,050.12
	MISCELLANEOUS		
2.	Cancelled Warrants of Previous Year	$ 7,285.28	
3.	Compensation and Other Insurance Refunds	16,304.43	
4.	Rebates and Refunds	157,009.89	
5.	Gifts and Donations		
6.	Store Accounts (Not Revolving Funds)		
7.	Other Miscellaneous (Enter detail on page 20)	3,265.71	
8.	Total Miscellaneous		$ 183,865.31
9.	GRAND TOTAL OF GENERAL COUNTY REVENUES.		$8,086,915.43
	Debt Obligations, Trust, Agency & Revolving Fund Transactions		
10.	Receipts from Sale of General County Bond Obligations.	$	
11.	Trust & Agency Transactions (Optional)	2,891,819.09	
12.	Revolving and Working Capital Funds (Optional)		
13.	Total Debt Obligations, Trust, Agency & Revolving Fund Transactions .		$2,891,819.09
14.	School and Special District Transactions (Optional)		$20,926,723.46
15.	Grand Total All Transactions		$31,905,457.98

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT				
1.	Board of Supervisors	$ 26,400.00	$ 10,162.17	$ 4,558.84	$ 41,121.01
2.	Executive or Administrator	23,866.00	1,010.67		24,876.67
3.	Budget and Statistical				
4.	County Clerk	53,574.90	4,319.87	996.58	58,891.35
5.	Auditor-Controller & Tabulating.	87,346.72	24,547.56	4,188.75	116,083.03
6.	Special Auditing and Accounting . .				
7.	Treasurer	18,651.00	1,550.71		20,201.71
8.	Assessor	145,764.92	14,605.60	429.63	160,800.15
9.	Tax and License Collector	33,984.66	7,844.80	44.98	41,874.44
10.	District Attorney	53,018.00	5,494.15		58,512.15
11.	County Counsel	36,327.24	3,610.57	116.48	40,054.29
12.	Coroner & Public Administrator . .	13,451.00	9,195.44		22,646.44
13.	Surveyor & Engineer	7,599.26	2,358.62	2,500.00	12,457.88
14.	Planning Commission	46,856.68	20,776.95	569.01	68,202.64
15.	Purchasing Department				
16.	Personnel				

(Continued on Page 11)

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT (continued)				
1.	Central Services	$	$ 26,167.25	$ 446.16	$ 26,613.41
2.	County Garage				
3.	Buildings and Grounds	52,575.60	26,212.47	127,339.26	206,127.33
4.	(Reserved for State Controller)				
5.	Primary Elections	1,622.48	41,203.17	2,736.19	45,561.84
6.	General Elections				
7.	Special Elections	143.64	1,058.08	69.58	1,271.30
8.	Registration		1,999.51		1,999.51
9.	Superior Courts	23,916.00	3,119.40	526.52	27,561.92
10.	Justice and Municipal Courts	134,379.56	19,148.86	1,561.32	155,089.74
11.	Juries, Interpreters & Witnesses		35,014.25		35,014.25
12.	Court Reporters, Transcriptions	10,220.11	13,832.07	238.01	24,290.19
13.	Grand Jury		398.00		398.00
14.	Law Library	900.00	7,322.09		8,222.09
15.	Other General Government (Enter detail on Pag 21)				
16.	Total General Government (Carried Forward)	$ 770,597.77	$ 280,952.26	$ 146,321.31	$ 1,197,871.34

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 770,597.77	$ 280,952.26	$ 146,321.31	$ 1,197,871.34
	PROTECTION TO PERSONS & PROPERTY				
2.	Sheriff	290,126.02	42,366.77	5,329.99	337,822.78
3.	Constables and Marshals	43,069.81	5,842.89	129.10	49,041.80
4.	Jails and Rehabilitation	.--	25,243.51	981.94	26,225.45
5.	Communications	20,286.00	12,001.55	.--	32,287.55
6.	Recorder	29,571.00	7,915.71	.--	37,486.71
7.	Public Defender				
8.	Civil Defense	10,148.20	7,227.31	22,660.88	40,036.39
9.	Humane Services	.--	1,200.00	.--	1,200.00
10.	Fish & Game Propagation	.--	3,169.84	.--	3,169.84
11.	Sealer of Weights & Measures . . .	19,051.50	3,675.26	3,567.25	26,294.01
12.	Agricultural Commissioner	63,727.02	9,782.92	3,161.45	76,671.39
13.	Farm Advisor & Extension Services .	7,689.24	5,357.54	2,058.70	15,105.48
14.	Other Agricultural Services	4,044.00	2,310.17	.--	6,354.17
15.	Fire Protection	3,462.00	1,309.19	.--	4,771.19
16.	Flood Control & Water Conservation.				
17.	Insurance & Surety Bonds	.--	60,684.24	.--	60,684.24
18.	Other (Enter detail on Page 21) . .	25,627.32	10,242.37	2,062.00	37,931.69
19.	Total Protection	$ 516,802.11	$ 198,329.27	$ 39,951.31	$ 755,082.69
20.	Carried Forward	$ 1,287,399.88	$ 479,281.53	$ 186,272.62	$ 1,952,954.03

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 1,287,399.88	$ 479,281.53	$ 186,272.62	$ 1,952,954.03
	HEALTH				
2.	Health Department	$ 161,375.74	$ 26,210.61	$ 1,152.15	$ 188,738.50
3.	Tubercular Care	.--	98,104.74	2,125.23	100,229.97
4.	Other Public Health	.--	1,265.00	.--	1,265.00
5.	Total Health	$ 161,375.74	$ 125,580.35	$ 3,277.38	$ 290,233.47
	ROADS AND BRIDGES				
6.	Total Roads and Bridges	$ 356,398.64	$ 302,006.91	$ 484,957.43	$ 1,143,362.98
	RECREATION				
7.	Parks and Recreation	$	$	$	$
8.	Veterans & Memorial Buildings . . .				
9.	Total Recreation	$	$	$	$
10.	Carried Forward	$ 1,805,174.26	$ 906,868.79	$ 674,507.43	$ 3,386,550.48

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 1,805,174.26	$ 906,868.79	$ 674,507.43	$ 3,386,550.48
	CHARITIES AND CORRECTIONS				
2.	Hospital.	$ 406,844.11	$ 198,534.92	$ 11,370.00	$ 616,749.03
3.	Home for Aged - County Farm				
4.	Welfare Administration	299,330.02	37,961.98	5,880.29	343,172.29
5.	Aid to Needy Disabled	xxxxxxxxxxxxxx	48,859.00	xxxxxxxxxxxxxx	48,859.00
6.	Aid to Needy Children	xxxxxxxxxxxxxx	1,284,957.66	xxxxxxxxxxxxxx	1,284,957.66
7.	Aid to Needy Blind	xxxxxxxxxxxxxx	71,849.89	xxxxxxxxxxxxxx	71,849.89
8.	Aid to Needy Aged	xxxxxxxxxxxxxx	1,251,871.43	xxxxxxxxxxxxxx	1,251,871.43
9.	Aid to Partially Self Supporting Blind	xxxxxxxxxxxxxx	2,700.00	xxxxxxxxxxxxxx	2,700.00
10.	Aid to Children in Boarding Homes . .	xxxxxxxxxxxxxx	92,778.68	xxxxxxxxxxxxxx	92,778.68
11.	General Relief	xxxxxxxxxxxxxx	84,145.16	xxxxxxxxxxxxxx	84,145.16
12.	Care of Juvenile Court Wards	.--	56,291.33	.--	56,291.33
13.	Crippled Children	xxxxxxxxxxxxxx	21,578.73	xxxxxxxxxxxxxx	21,578.73
14.	Other Welfare (Per detail on page 22)				
15.	Probation Department	88,112.49	7,610.83	2,140.93	97,864.25
16.	Juvenile Hall	30,359.80	13,314.12	721.76	44,395.68
17.	State Institutions & Corrections . .	xxxxxxxxxxxxxx	37,800.71	xxxxxxxxxxxxxx	37,800.71
18.	Burials & Veterans Cemetery Care . .	.--	8,223.56	.--	8,223.56
19.	Veterans Service Officer	12,414.32	1,444.59	1,655.15	15,514.06
20.	Total Charities & Corrections. .	$ 837,060.74	$ 3,219,922.59	$ 21,768.13	$ 4,078,751.46
21.	Carried Forward	$ 2,642,235.00	$ 4,126,791.38	$ 696,275.56	$ 7,465,301.94

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward.	$2,642,235.00	$ 4,126,791.38	$ 696,275.56	$7,465,301.94
	EDUCATION				
2.	Superintendent of Schools	$ 38,317.90	$ 6,471.13	$ 1,138.81	$ 45,927.84
3.	Board of Education	.--	6,271.54	441.02	6,712.56
4.	Library	64,287.62	10,483.10	24,699.88	99,470.60
5.	Other Education . . . . . (Enter detail on Page 22)				
6.	Total Education.	$ 102,605.52	$ 23,225.77	$ 26,279.71	$ 152,111.00
	MISCELLANEOUS				
7.	Advertising County Resources	$.--	$ 28,122.40	$.--	$ 28,122.40
8.	Fairs and Exhibits	.--	39,965.31	24,565.00	64,530.31
9.	Airports	.--	.--	6,000.00	6,000.00
10.	County Contribution to Retirement . .	xxxxxxxxxxxxxxx	169,905.37	xxxxxxxxxxxxxxx	169,905.37
11.	Stores Accounts (Not Revolving Funds)				
12.	Rebates and Refunds				
13.	Judgments and Damages				
14.	Assessments and Taxes	xxxxxxxxxxxxxxx		xxxxxxxxxxxxxxx	
15.	Other Miscellaneous . . . . . (Enter detail on Page 23)	.--	123,971.03	.--	123,971.03
16.	Total Miscellaneous	$.--	$ 361,964.11	$ 30,565.00	$ 392,529.11
17.	Carried Forward	$ 2,744,840.52	$ 4,511,981.26	$ 753,120.27	$ 8,009,942.05

STATEMENT OF EXPENDITURES AND NON EXPENDITURE DISBURSEMENTS

Annual Report of Financial Transactions

Line No.		Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
1.	Brought Forward	$ 2,744,840.52	$ 4,511,981.26	$ 753,120.27	$ 8,009,942.05
	INTEREST AND DEBT REDEMPTION (Note: General County only)				
2.	Interest on Bonds	$			
3.	Principal on Bonds				
4.	Total Interest and Principal				$
5.	GRAND TOTAL OF GENERAL COUNTY EXPENDITURES				$ 8,009,942.05
	Debt Obligations, Trust, Agency & Revolving Fund Transactions				
6.	Disbursements from General County Bond Funds	$			
7.	Trust & Agency Transactions (Optional)	4,343,257.85			
8.	Revolving and Working Capital Funds (Optional)				
9.	Total Debt Obligations, Trust, Agency & Revolving Fund Transactions				$ 4,343,257.85
10.	School and Special District Transactions (Optional)				19,255,232.58
11.	Grand Total All Transactions.				$31,608,432.48

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS		
	Public Health - State		
1.	Local Health Services	$ 43,216.00	
2.	Tuberculosis	20,417.66	
3.	Physically Handicapped Children		
4.	Cerebral Palsy	5,574.15	
5.	Mosquito & Gnat Control		
6.	Hospital Construction		
7.			
8.	Total Public Health - State (Entry should equal line 7, page 4)		$ 69,207.81
	Public Health - Federal		
9.	Maternal & Child Health	$	
10.	General Health	9,724.00	
11.	Tuberculosis		
12.	V. D. Control		
13.	Polio Vacine		
14.	Hospital Construction		
15.			
16.	Total Public Health - Federal (Entry should equal line 8, page 4)		$ 9,724.00

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SUBVENTIONS AND GRANTS		
	Other State Funds (Identify)		
1.	Veterans Service Officer	$ 5,363.78	
2.	Agricultural Commissioner	3,000.00	
3.	County Free Library	7,000.00	
4.			
5.			
6.			
7.			
8.			
	Total Other State Funds (Entry should equal line 9, page 5)		$ 15,363.78
	Other Federal Funds (Identify)		
9.	In-Lieu of Taxes	60,185.20	
10.	Child Welfare Services	1,661.45	
	Total Other Federal Funds (Entry should equal line 10, page 5)		$ 61,846.65

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	FINES AND PENALTIES		
	Other Fines and Penalties (Identify)		
1.	_____	$	
2.	_____		
3.	_____		
4.	_____		
5.	_____		
6.	_____		
7.	_____		
8.	Total Other Fines (Entry should equal line 9, page 6)		$
	FEES AND COMMISSIONS		
	Other Fees and Commissions (Identify)		
9.	Health Department	$ 6,263.75	
10.	Dog Pound	3,209.45	
11.	Auditor & I.B.M.	2,676.10	
12.	Public Administrator	6,954.21	
13.	County Library	6,505.74	
14.	_____		
15.	_____		
16.	Total Other Fees. (Entry should equal line 16, page 7)		$ 25,609.25

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	SPECIAL SERVICES		
	Other Special Services (Identify)		
1.	Radio Communications	$ 31,902.50	
2.	Agricultural Commissioner Insp. Serv.	611.56	
3.	Laboratory Services - Milk	720.00	
4.			
5.			
6.			
7.			
8.	Total Other Special Services. (Entry should equal line 6, page 8)		$ 33,234.06
	MISCELLANEOUS		
	Other Miscellaneous (Identify)		
9.	Vending & Phone Commission	$ 104.04	
10.	California Fair Premium Award	1,500.00	
11.	Gifts (Polio Vaccine)	1,661.67	
12.			
13.			
14.			
15.			
16.	Total Other Miscellaneous (Entry should equal line 7, page 9)		$ 3,265.71

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	GENERAL GOVERNMENT				
	Other General Government (Identify)				
1.	_____	$_____	$_____	$_____	$_____
2.	_____	_____	_____	_____	_____
3.	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____
5.	_____	_____	_____	_____	_____
6.	_____	_____	_____	_____	_____
7.	_____	_____	_____	_____	_____
8.	Total Other General Government . (Entry should equal line 15. page 11)	$_____	$_____	$_____	$_____
	PROTECTION TO PERSONS AND PROPERTY				
	Other Protection (Identify)				
9.	Exam. of Inebriates	$.--	$ 2,560.27	$ 210.80	$ 2,771.07
10.	Poundmaster	25,627.32	7,682.10	1,851.20	35,160.62
11.	_____	_____	_____	_____	_____
12.	_____	_____	_____	_____	_____
13.	_____	_____	_____	_____	_____
14.	_____	_____	_____	_____	_____
15.	_____	_____	_____	_____	_____
16.	Total Other Protection . . . . . (Entry should equal line 18, page 12)	$ 25,627.32	$ 10,242.37	$ 2,062.00	$ 37,931.69

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	CHARITIES AND CORRECTIONS				
	Other Welfare (Identify)				
1.	_____	$_____	$_____	$_____	$_____
2.	_____	_____	_____	_____	_____
3.	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____
5.	_____	_____	_____	_____	_____
6.	_____	_____	_____	_____	_____
7.	_____	_____	_____	_____	_____
8.	Total Other Welfare . . . . . (Entry should equal line 14, page 14)	$_____	$_____	$_____	$_____
	EDUCATION				
	Other Education (Identify)				
9.	_____	$_____	$_____	$_____	$_____
10.	_____	_____	_____	_____	_____
11.	_____	_____	_____	_____	_____
12.	_____	_____	_____	_____	_____
13.	_____	_____	_____	_____	_____
14.	_____	_____	_____	_____	_____
15.	_____	_____	_____	_____	_____
16.	Total Other Education . . . . . (Entry should equal line 5, page 15)	$_____	$_____	$_____	$_____

SUPPORTING SCHEDULE OF "OTHER' EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
	MISCELLANEOUS				
	Other Miscellaneous (Identify)				
1.	Special Payments	$.--	$ 48,971.03	$.--	$ 48,971.03
2.	Trans. To Road Dept.	.--	75,000.00	.--	75,000.00
3.	. . . .				
4.	. . . .				
5.	. . . .				
6.	. . . .				
7.	. . . .				
8.	Total Other Miscellaneous . . . (Entry should equal line 15, page 15)	$	$ 123,971.03	$	$ 123,971.03

STATISTICS

Annual Report of Financial Transactions

COUNTY OWNED PROPERTY

Value of, or Investment in.

Land.	$ 1,000,000
Improvements.	5,500,000
Personal Property . .	2,329,425
Total	$ 8,829,425

AMOUNT OF CURRENT YEAR GENERAL TAX DELINQUENCY $ 102,167.54

% .0107

ESTIMATED POPULATION END OF CURRENT YEAR 131,500

GOVERNING LAW
General X
Chartered

STATEMENT OF BONDED INDEBTEDNESS

Line No.	Purpose of Issue	Amount Issued	Amount Redeemed	Amount Outstanding
1.	_____	$	$	$
2.	_____			
3.	_____			
4.	_____			
5.	_____			
6.	Total General County Bonds	$	$	$

C O U N T Y O F S O L A N O

STATEMENT OF BONDED INDEBTEDNESS - SCHOOL BONDS

FISCAL YEAR ENDED JUNE 30, 1960